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Date: 4 March 2015

Dear Councillor,

**Housing and Community Services Committee**

A Meeting of the **Housing and Community Services Committee** will be held in the **Council Chamber**, on **Thursday, 12 March 2015 at 18:00**. You are requested to attend.

Yours faithfully,



Chief Executive

To:- **Conservative Group**

Councillor Hewlett (Chairman), Councillor Smith (Vice-Chairman) and Councillors Ford, Harrison, Mrs. Hood, Lemmon and Murray.

**Labour Group**

Councillors Dunn, Frost, Mulgrew, Rhind, Richards and Shepherd.

## **AGENDA**

### **Open to Public and Press**

- 1** Apologies and to note any substitutes appointed for the Meeting.
- 2** To receive the Open Minutes of the Meeting held on 13th January 2015.  
  
Open Minutes **4 - 6**
- 3** To note any declarations of interest arising from any items on the Agenda.
- 4** To receive any questions by members of the public pursuant to Council Procedure Rule No.10.
- 5** To receive any questions by Members of the Council pursuant to Council Procedure Rule No. 11.
- 6** Reports of Overview and Scrutiny Committee.
- 7** PHYSICAL INACTIVITY FUND **7 - 36**
- 8** LOCAL NATURE RESERVE DECLARATION **37 - 40**
- 9** IGNITING THE LEGACY - FACILITY DEVELOPMENT UPDATE **41 - 45**
- 10** CORPORATE PLAN 2009-15 PERFORMANCE MANAGEMENT REPORT **46 - 65**  
(1 OCTOBER – 31 DECEMBER 2014)
- 11** WORK PROGRAMME REPORT **66 - 67**

### **Exclusion of the Public and Press:**

- 12** The Chairman may therefore move:-  
That in accordance with Section 100 (A) of the Local Government Act 1972 the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt

information as defined in the paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.

- 13** To receive any Exempt questions by Members of the Council pursuant to Council procedure Rule No. 11.



HOUSING AND COMMUNITY SERVICES COMMITTEE

13<sup>th</sup> January 2015

**PRESENT:-**

**Conservative Group**

Councillors Hewlett (Chairman), Smith (Vice Chairman) and Councillors Ford, Harrison, Murray

**Labour Group**

Councillors Frost, Mulgrew, Rhind, Richards and Shepherd

**In attendance**

Councillor Atkin (Conservative Group)

HCS/51 **APOLOGIES**

Apologies for absence were received from Councillor Dunn, Councillor Mrs. Hood, was substituted by Councillor Mrs Hall and Councillor Lemmon, substituted by Councillor Mrs. Watson.

HCS/52 **DECLARATIONS OF INTEREST**

The Committee was informed that no Declarations of Interest had been received.

HCS/53 **QUESTIONS FROM MEMBERS OF THE PUBLIC PURSUANT TO COUNCIL PROCEDURE RULE NO 10**

The Committee was informed that no questions from members of the public had been received.

HCS/54 **QUESTIONS FROM MEMBERS OF COUNCIL PURSUANT TO COUNCIL PROCEDURE RULE NO 11**

The Committee was informed that no questions from Members of the Council had been received.

HCS/55 **REPORTS OF THE OVERVIEW AND SCRUTINY COMMITTEE**

There were no Overview and Scrutiny Reports to be submitted.

HCS/56 **SERVICE BASE BUDGETS 2015 - 2016**

The Director of Finance and Corporate Services presented a report which informed Members of the Committee's about the proposed base budget for

2015/16 in comparison to the current year, 2014/15, As part of the annual financial planning cycle, the report details the Committee's proposed base budget for 2015/16, with a comparison to the current year, 2014/15. This includes an overview of the Committee's main spending areas.

It is proposed that the estimated income and expenditure is included in the consolidated budget of the Council for 2015/16 subject to the Council's overall medium-term financial position. This will be considered by the Finance and Management Committee during the coming month. The report also sets out proposals for the level of fees and charges under the responsibility of this Committee for the next financial year. A summary of the Committee's existing capital investment programme is also included. The Committee is responsible for some large spending areas, in particular on leisure, recreational facilities, community development and private sector housing. A large part of the Committee's annual spending on community development, crime prevention, together with sport, health and homelessness prevention, is delivered in partnership with other agencies. Expenditure is financed in part from their contributions which can in turn be reliant on specific central government funding. This funding is not necessarily available from year to year. The Council maintains specific reserves which hold funding awarded in previous years and is drawn down to meet projects and costs on a yearly basis. Some of this funding is not always replaced each year and expenditure is adjusted accordingly.

In recent budget rounds some Council posts have been mainstreamed into the Base Budget. This has confirmed on-going resources in supporting local community partnerships, environmental education, together with costs associated with maintaining Swadlincote Woodlands. Although the Council still has access to longer term funding, this is finite unless replaced. Consequently, some services could again come under pressure in future years and this will be kept under review. Furthermore, expenditure of approximately £80,000 per year on parks and maintenance of open spaces is supplemented by drawing down commuted sums received as part of residential developments. Although current funds will support expenditure for several more years, this funding is also finite and will eventually end if not replaced. This will also need to be kept under review.

The Council's Medium Term Financial Plan (MTFP) was reviewed and updated in October 2014. This showed that the General Fund has built up a good level of reserves, mainly due to budget underspends. Much of this has been due to one-off factors such as staffing vacancies and additional income. Whilst in recent years, this has been a familiar pattern, it cannot be guaranteed in future years. Current spending is still projected to be greater than income as costs are expected to increase and overall core funding reduces. Consequently, there is an underlying budget deficit and this is still a key factor for financial planning. The

Finance and Management Committee will consider the detail of the overall financial position on 15<sup>th</sup> January 2015, including proposals from this Committee. Therefore, it is important that this Committee scrutinises its spending base closely to identify potential budget savings and carefully examines any areas where there are any proposals to increase spending.

**RESOLVED:-**

- (1) That the proposed revenue income and expenditure for 2015/16 for the Committee's Services, as detailed in Appendix 1, be considered and referred to the Finance and Management Committee to be approved.***
- (2) The proposed fees and charges, as detailed in Appendix 3, for 2014/15 was considered and approved.***
- (3) That the grants to voluntary bodies be increased by 2.3% in 2015/16.***

HCS/57 **LOCAL GOVERNMENT ACT 1972 AS AMENDED BY THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985**

**RESOLVED:-**

***That, in accordance with Section 100(A)(4) of the Local Government Act 1972 (as amended), the press and public be excluded from the remainder of the Meeting as it would be likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraphs of Part 1 of the Schedule 12A of the Act indicated in brackets after each item.***

**Exempt Items**

HCS/58 **ANY EXEMPT QUESTIONS RECEIVED BY MEMBERS OF THE COUNCIL PURSUANT TO COUNCIL PROCEDURE RULE NO 11**

The Committee was informed that no exempt questions from elected members had been received.

The meeting terminated at 6:25p.m.

COUNCILLOR J. HEWLETT

CHAIRMAN

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<b>REPORT TO:</b>	<b>HOUSING AND COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 7</b>
<b>DATE OF MEETING:</b>	<b>12<sup>th</sup> MARCH 2015</b>	<b>CATEGORY:</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF COMMUNITY AND PLANNING</b>	<b>OPEN:</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>VICKY SMYTH 01283 595776 vicky.smyth@south-derbys.gov.uk</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>PHYSICAL INACTIVITY FUND</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: HCS07</b>

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## **1.0 Recommendations**

- 2.1 Members to support the implementation of the South Derbyshire physical inactivity action plan.

## **2.0 Purpose of Report**

- 2.2 Inform members about the Derbyshire Inactivity Fund and for members to support implementation of the recommendations in the action plan
- 2.3 To approve the development of physical activity opportunities across the district

## **3.0 Detail**

- 3.1 Lifestyle choices such as inactivity are key factors to major diseases and preventable mortality locally. Inactivity is responsible for 17% of premature deaths in England.
- 3.2 Inactivity is defined as doing fewer than 30 minutes of physical activity per week. The rate for South Derbyshire in 2012 was 27.5% which equates to an estimated 20,958 inactive adults.
- 3.3 An estimated direct cost to the NHS of physical inactivity across the UK is £1.06 billion. For Derbyshire the projected cost in 2010 was £191.3 million.
- 3.4 Derbyshire County Council Public Health wish to commission redeveloped services to combat high inactivity levels across the County.
- 3.5 As part of its integrated Wellbeing Service, Derbyshire Public Health has set up a fund to support and reward success at a local level to reduce sedentary behaviour and inactivity in adults aged 16+.
- 3.6 The allocation for South Derbyshire is £30,048 per annum (until 2017) and funds will be released on submission of a locally agreed action plan.
- 3.7 The South Derbyshire target is to engage a minimum of 419 people per year (2% of the inactive population)

- 3.8 The fund has been developed to support delivery of the Active Derbyshire Plan 2013 – 2016.
- 3.9 This new inactivity funding will complement and match fund a range of other Public Health funded programmes in South Derbyshire. These include GP Health Referral, Walking For Health and Five/60 (child nutrition and physical activity programme) and the South Derbyshire Health and Wellbeing Locality Plan. A financial overview of these services and details of how they interact is below.

## Derbyshire Integrated Wellbeing South Derbyshire Approach



- 3.10 A robust evidence base has been captured to inform prioritisation of inactivity fund spend. Key headline evidence for South Derbyshire includes:-

Levels of adult excess weight is worse than the England average (South Derbyshire Health Profile, 2014)
Rate of people killed and seriously injured on our roads is worse than average (South Derbyshire Health Profile, 2014)
Life expectancy is 9.9 years lower for men and 5.8 years lower for women in the most deprived areas than in the least deprived areas (JSNA, 2013)
Some smaller communities within the urban areas around Swadlincote fall within the 10 – 20% most deprived areas nationally
Above Derbyshire rate for acute hospital admissions due to a fall or falls injuries for over 65s (South Derbyshire Locality Plan, 2014)
Within the district the 50+ population is the fastest growing age group (SD 50+ needs survey)
Frail older people's services/Oaklands Village is a priority (South Derbyshire Clinical Commissioning Group)
There are currently 307 adults with learning disabilities known to GP surgeries in SD (Southern Derbyshire CCG, 2013)
Over 80% of adults with learning disabilities engage in levels of physical activity below the minimum recommended by the Department of Health, a much lower level

than the general population (Hatton et al)
People with learning disabilities have greater health needs than the general population, but face greater barriers in order to address those needs ('Don't be a couch potato' report, DFHT*, 2009)
SD Locality Plan 2014/2015 recommends 3 priority areas:- <ul style="list-style-type: none"> <li>• Reducing health inequalities within families and young people in the urban core</li> <li>• Supporting the health of older people</li> <li>• Supporting individuals and families living in rural areas experiencing health inequality</li> </ul>

3.11 Development of the plan also included extensive local consultation with South Derbyshire Sport (SDS) members.

3.12 The combined evidence and consultation therefore directed us towards the following priority areas:-

- The urban core where health need is concentrated
  - Supporting older people to get more physically active
  - Providing targeted activities for vulnerable populations who are more inactive e.g adults with learning difficulties, those with mental health issues
  - Providing a range of free or low cost physical activity opportunities utilizing South Derbyshire's green space.
- Cross cutting priority :-
- Market and promote our activities more successfully

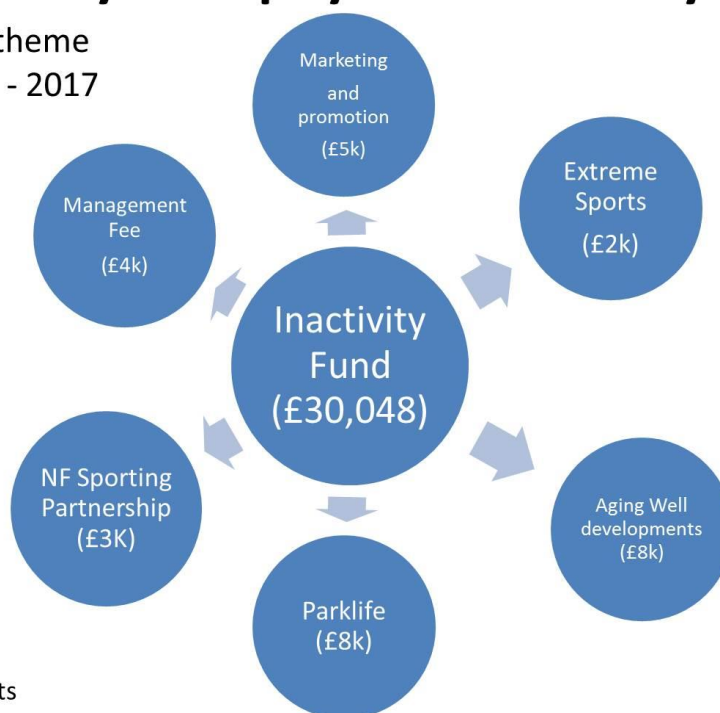
3.13 As a result the following theme areas are proposed:-

Theme area	Investment	Aim
Marketing and promotion	£5k/a	Support local partners to effectively promote services
Ageing Well	£8k/a	Development of older peoples lifestyle activities
Parklife	£8k/a	Match fund initiation of Parklife project
National Forest Sporting Partnership	£3k/a	Mass participation budget
Extreme sports for vulnerable communities	£2k/a	Extreme sports development for vulnerable communities, learning disabilities and mental health service users

3.14 Full details of the key actions for each priority area can be found in appendix 1 – South Derbyshire Physical Inactivity Plan 2015

# South Derbyshire physical inactivity plan

Proposed theme  
areas 2015 - 2017



Proposed amounts  
Year 1

## 4.0 Financial Implications

4.1 Derbyshire County Council's inactivity funding will be used to support physical activity development across the district. This funding will bring an additional £30,048 per annum (2013 – 2016) into the District to support activity development.

## 5.0 Corporate Implications

5.1 The services cut across many corporate agendas and these are shown below: -

- Sustainable growth and Opportunity
  - The project supports promotion of The National Forest and opportunities available in it e.g. Walking For Health
  - Sessions are offered free to ensure good access for all
  - Sessions will be delivered in different Hub areas around the district.
- Lifestyle Choices
  - The Project promotes increased participation in physical activity and supports the development of a healthier lifestyle.
- Value for Money
  - Development of employees by up skilling the workforce

## 6.0 Community Implications

6.1 The service proposals will have a significant impact on improving the health and wellbeing of South Derbyshire residents.

## **7.0 Conclusions**

7.1 This plan will :-

- Develop a strong collaborative approach to tackling inactivity through partnership working
- Drawn down match funding
- Enhance a shared capacity to deliver
- Encourage ongoing take up of physical activity opportunities
- Foster joint ownership of key priorities and outcomes

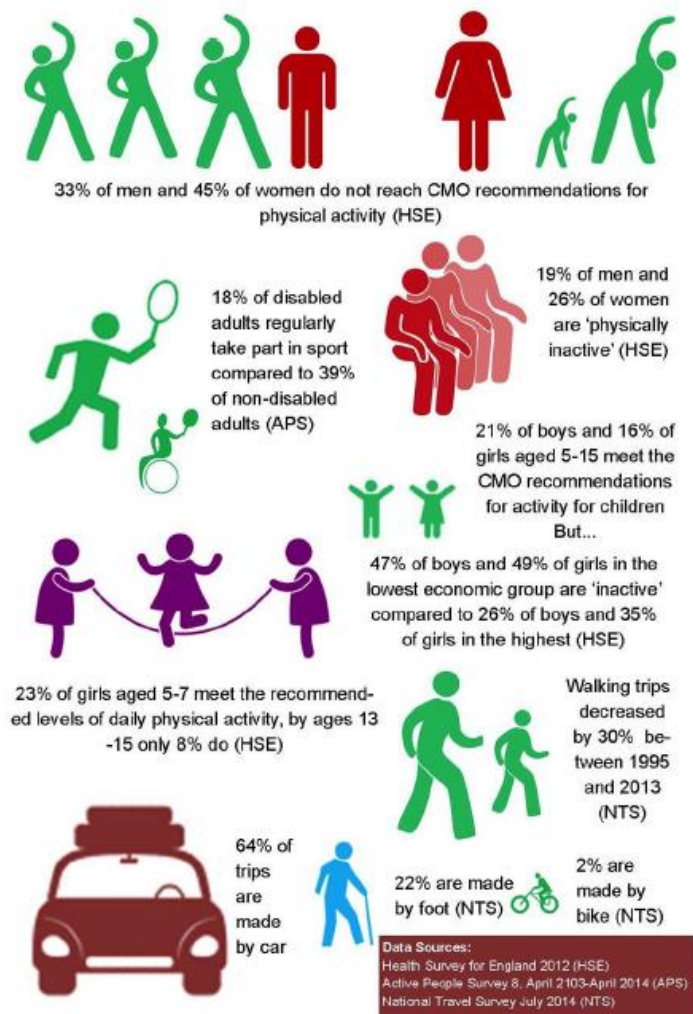
## **8.0 Background Papers**

Appendix 1 – South Derbyshire Physical Inactivity Plan 2015

# South Derbyshire Physical Inactivity Plan

2015





\*Taken from 'Everybody Active, Every Day. An evidence-based approach to physical activity (PHE, 2014)

# Inactivity - a national epidemic

Even if people meet the CMO recommendations .....

What do people do the for other 23.5 hours per day??



# Inactivity Fund

- Locally consulted partnership action plan has been developed by South Derbyshire Sport (SDS)

## SDS Partners include:-

- SDDC Sports Dev
- Facilities (Active Nation/Swad Ski Centre)
- Village Games
- Parks and Open Spaces
- Public Health
- SD CVS
- Local Volunteers
- SSP
- National Forest
- Derbyshire Sport
- NGO rep
- Sporting Futures
- Safer Communities
- Local elected members

It has been agreed that SDDC will act as the accountable body for the funding on behalf of SDS.

# Public Health funding 2014-2017

This new inactivity funding with compliment and match fund range of other PH funded projects in South Derbyshire

- These include:-
  - Health referral (reduced contract value)
  - Walking For Health Expansion (increased contract value)
  - Five/60 programme (same contract value)
- In addition the 2014/2015 H&W Locality Plan funded the following physical activity interventions
  - Outdoor Gym development Newhall (£5k)
  - PA with identified vulnerable communities, GAIF (£5k)
  - Junior parkrun, Swadlincote (£3k)
  - Capital investment support Oakland Gym (£2.5K)

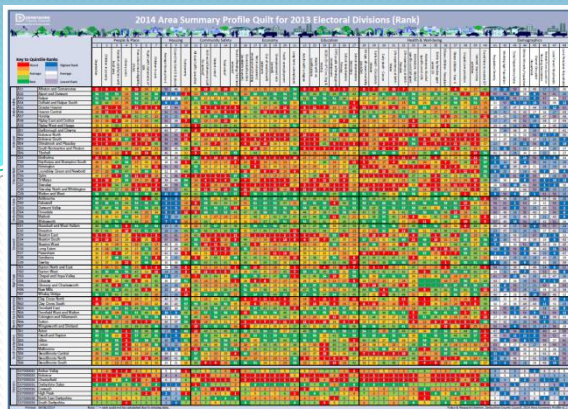
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# Inactivity fund detail



- Supports delivery of the Active Derbyshire Plan 2013 – 2016
- Will have a positive impact on:-
  - Primary indicator - % of adults (16+) who do less than 30 mins of moderate intensity pa per week. **(SD rate, 27.5% = 20,958 people)**
  - Secondary Indicator – the % of adults (16+) achieving at least 150 minutes of moderate intensity PA per week in bouts of 10 mins or more **(SD rate – 58.8%)**
- South Derbyshire target is to engage a minimum of **419 people per year** (2% of the inactive population)
- In year 3 there will be a split between core funding 85% and 15% reward payment based on a 1% decrease in inactivity rate (PHOF)

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# Evidence base

A robust evidence base has been captured to help the partnership prioritise inactivity fund spend.

Evidence includes a mixture of statistical data and local consultation

Key documents:-

- Health Profile for South Derbyshire, 2014

<http://www.apho.org.uk/resource/item.aspx?RID=142180>

- 2014 Area Summary Profile Quilt data

<http://observatory.derbyshire.gov.uk/IAS/custom/pages/areasummaryprofiles2014.aspx>

- Sport England Market Segmentation

<http://segments.sportengland.org/index.aspx#segment=dominant&focusType=CSP&focusName=Active People>

- Active People data

[http://www.noo.org.uk/data\\_sources/physical\\_activity/activepeople](http://www.noo.org.uk/data_sources/physical_activity/activepeople)

- SDS inactivity planning consultation (Appendix 1), 2014

- Everybody Active, Every Day (PHE), 2014

<https://www.gov.uk/government/consultations/everybody-active-every-day>

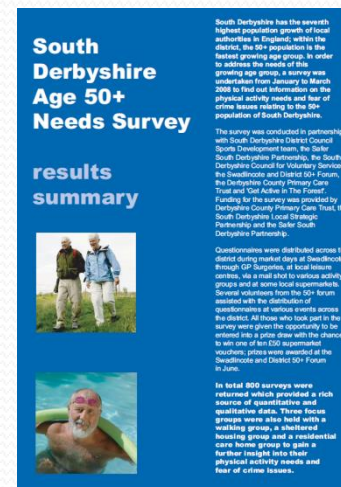
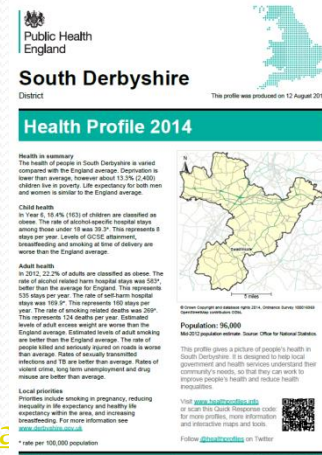
- South Derbyshire JSNA, 2013

- South Derbyshire Health and Wellbeing Locality plan, 2014/2015

- SD 50+ Needs Survey

[http://www.south-derbys.gov.uk/Images/50Summary\\_tcm21-95024.pdf](http://www.south-derbys.gov.uk/Images/50Summary_tcm21-95024.pdf)

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# Evidence – General health needs in SD

- Inactive adult popn. SD = 27.5% or 20,958 people (APS 6)
- 22.2 % of adults are classified as obese (HP,2014\*)
- Levels of adult excess weight are worse than the England average (HP ,2014\*)
- Rate of people killed and seriously injured on our roads is worse than average (HP, 2014\*)
- Life expectancy is 9.8yrs lower for men and 5.8yrs lower for women in the most deprived areas than in the least deprived areas (JSNA, 2013)
- Some smaller communities within the urban areas around Swadlincote fall within the 10-20% most deprived areas nationally (Newhall and Stanton)

# Evidence - Locality priorities

- Above Derbyshire rate for acute hospital admissions due to a fall or falls injuries for over 65s (SD Locality plan, 2014)
- Within the district the 50+ population is the fastest growing age group (SD 50+ needs survey)
- Frail older people's services/Oaklands is a priority (SD CCG, 2013/2014)
- Increased poor levels of mental wellbeing in the urban core (JSNA, 2013)
- SD Locality Plan 2014/2015 recommends 3 priority areas:-
  - Reducing health inequalities within families and YP in the urban core
  - Supporting the health of older people
  - Supporting individuals and families living in rural areas experiencing health inequality

# Evidence - Learning disabilities

- There are currently 307 adults with learning disabilities known to GP surgeries in SD (Southern Derbyshire CCG, 2013)
- Over 80% of adults with learning disabilities engage in levels of physical activity below the minimum recommended by the Department of Health, a much lower level than the general population (Hatton et al)
- People with learning disabilities have greater health needs than the general population, but face greater barriers in order to address those needs ('Don't be a couch potato' report, DFHT\*, 2009)
- Most Public Health initiatives fail to reach people with Learning Disabilities. ('Don't be a couch potato' report, 2009)

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# Evidence - Market segmentation

Looking at Sport England market segmentation data (whole SD) the following groups have a higher than England average representation:-

- Early retirement couples
- Twilight year gents
- Comfortable mid-life males
- Stay at home mums
- Middle England mums
- Settling down males

However if you look in more detail at our most deprived community (Newhall) the demographics change:-

- Retirement home singles\*
- Pub league team mates\*
- Middle England mums
- Local 'old boys'\*
- Comfortable mid-life males
- Older working women\*
- Stretched single mums

• Thus for Newhall LSOA Sport England data recommends targeting these segments

# Identified priority areas

The evidence therefore directed us towards the following priority areas:-

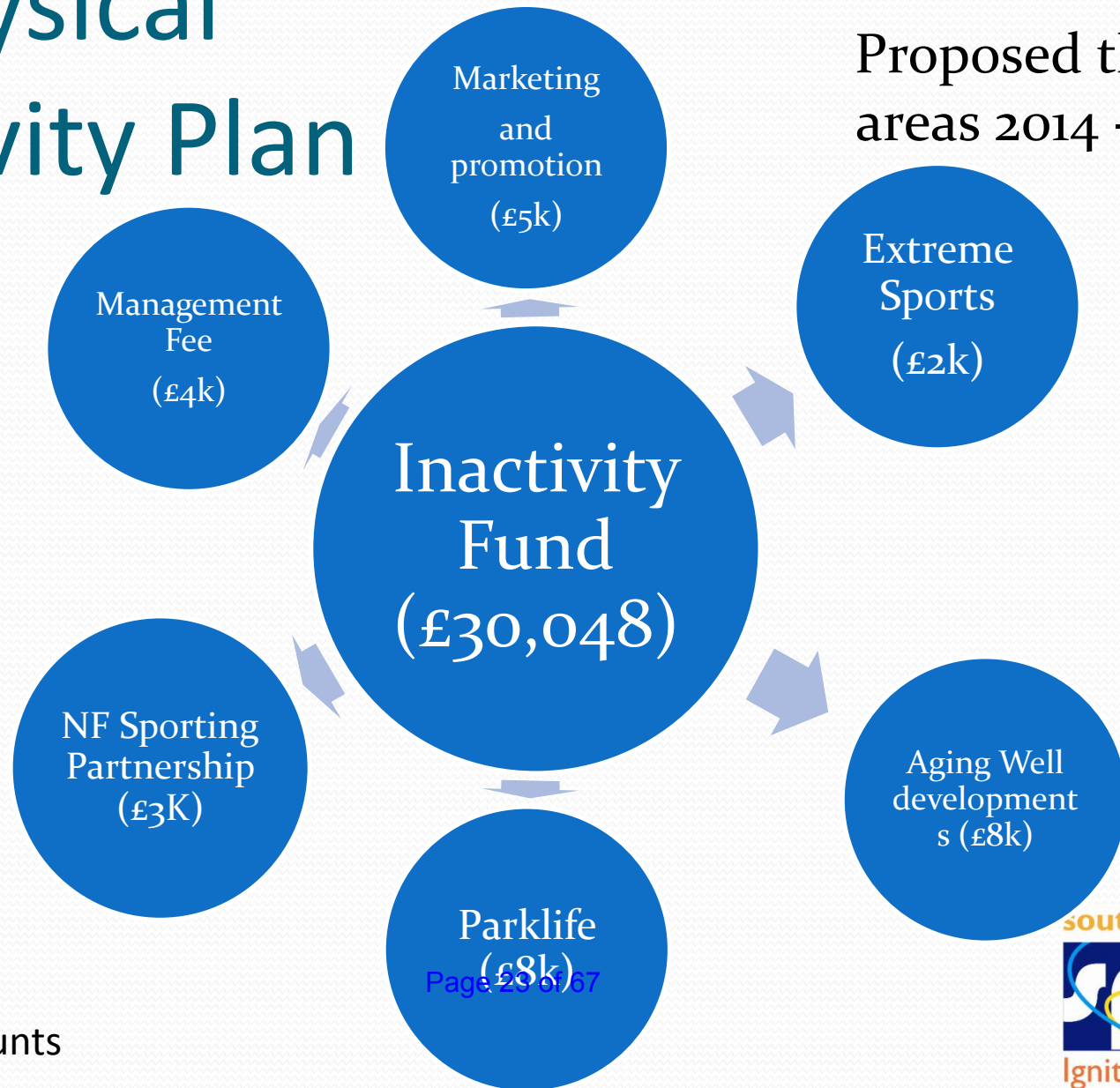
- The urban core where health need is concentrated
- Supporting older people to get more physically active
- Providing targeted activities for vulnerable populations who are more inactive e.g adults with learning difficulties, those with mental health issues
- Providing a range of free or low cost physical activity opportunities utilizing South Derbyshire's green space.

Cross cutting priority :-

- Market and promote our activities more successfully

# Physical inactivity Plan

Proposed theme areas 2014 - 2017



Proposed amounts  
Year 1

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# Marketing and promotion

- How well do we promote activities?

Funding required to support local partners to effectively promote services. This was identified as a large weakness in the Sport and Health Strategy gap analysis.

- Emphasis on reaching most vulnerable and inactive
- Specialist support provided by SDDC
- Review existing brands and rationalise messages
- Develop partnership marketing plan
- Increase traffic to Healthier South Derbyshire and Active Derbyshire website

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- Propose a £5k per annum investment

# Marketing and promotion – Key actions

Priority area	Outcomes	Actions	Who
Market and promote more successfully	% decrease in adults who do less than 30 mins/ week (PHOF) (APS)	Review brands across the partnership	SDDC
	% increase in adults achieving 150 mins of PA/week (APS)	Establish partnership marketing plan	All partners
	20% increase in hits on the Healthier South Derbyshire Website	Target promotion to key audiences e.g workplaces, areas of promotion, LD	SDDC, Partners
	20% increase in hits on the South Derbyshire pages of Active Derbyshire website	Link with Integrated Wellbeing Workers, Care Co-ordinators and vSPA staff.	SDDC, Derbyshire Sport, Partners
		Establish Social Media strategy and implement	SDDC, Partners
		Use market segmentation data to target promotion effectively	

# Ageing Well

Support development of older peoples lifestyle activities

- Updated consultation with older people to identify appropriate programme
  - Revenue investment to activate development of range of activities
- 
- Propose £8k investment Year 1
  - Followed by £5k year 2 and 3

# Ageing Well – Key actions

Priority area	Outcomes	Actions	Who
Supporting older people to get more physically active	% decrease in adults who do less than 30 mins/ week (PHOF) (APS)	Refresh and expand the 50+ needs survey	SDDC
	% increase in adults achieving 150 mins of PA/week (APS)	Establish baseline figure of 50+ activity (audit)	SDDC
	Decrease in rate of acute hospital admissions due to falls in the over 65s (HP)	Activate a range of new activities in line with 50+ needs survey results ( min of 3 new regular sessions established, attracting 15 participants per session)	SDDC, Active Nation, Get Active in The Forest, Trident Reach, VCS, NGBs and other partners

# Parklife

- Match fund initiation of cross cutting Parklife project
  - Up skilling of staff and volunteers
  - Equipment purchase
  - Community development and consultation
  - Family based activities and events
  - Regular adult activity (further ideas in appendix 1)

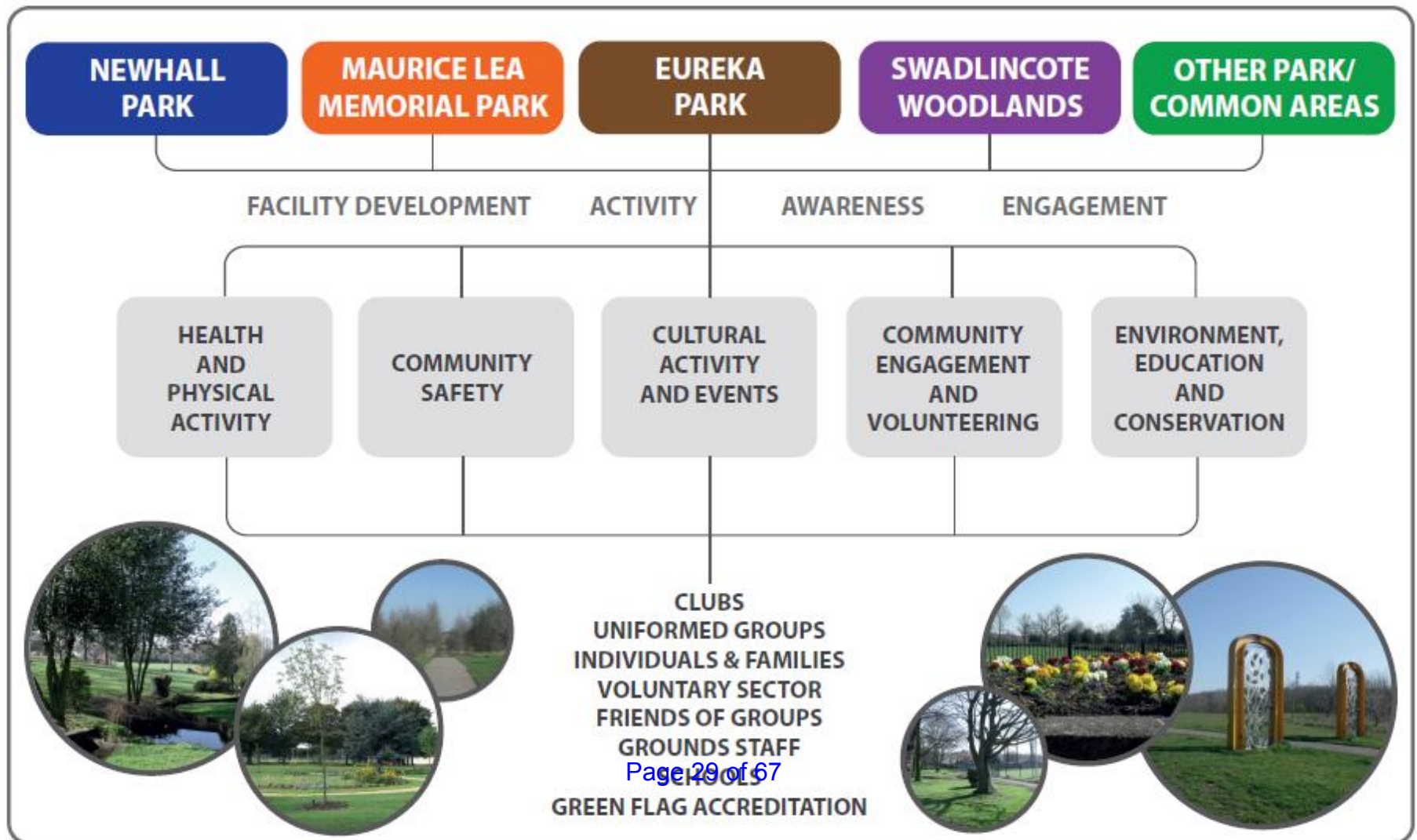
Could include:-

- Racquet development
- Club development e.g Walking Football
- Environmental opportunities
- Slacklining
- Parkrun
- 'Back to' type activities

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- Propose investment of £8k per annum

# PARK LIFE ACTIVATOR



# Parklife – Key actions

Priority area	Outcomes	Actions	Who
Urban core physical activity development where there is most need	% decrease in adults who do less than 30 mins/ week (PHOF) (APS)	Conduct mini consultation with current users to develop new sessions	SDDC
Providing a range of free or low cost activities utilising green space	% increase in adults achieving 150 mins of PA/week (APS)	Initiate work across 4 urban parks (Newhall, Maurice Lea, Eureka and Swad Woods)	SDDC, Active Nation, Get Active in The Forest, Trident Reach, SSP, CVS, NGBs and other 3 <sup>rd</sup> Sector partners
Supporting older people to get more physically active	Increase usage of green space	Establish min of 10 new regular activities on a rolling programme of 2 x supported sessions/week/park (consult, start activity, make sustainable, move on) 10 participants/ session	SDDC, Active Nation, Get Active in The Forest, Trident Reach, SSP, CVS, NGBs and other 3 <sup>rd</sup> Sector partners
	Improved levels of mental wellbeing in the urban core (JSNA)	Identify and work with a range of target groups most at risk of inactivity	SDDC, Active Nation, Get Active in The Forest, Trident Reach, SSP, VCS, NGBs and other 3 <sup>rd</sup> Sector partners
		Conduct consultation with external groups to identify barriers and needs	SDDC, CVS
		Support volunteer development on site	SDDC and partners

# National Forest Sporting Partnership

## Mass participation event budget for National Forest Sporting Partnership

- Key areas of development
  - Cycling
  - Jogging
  - Open water swimming
  - Outdoor and adventurous activities
- Propose investment of £3k Year 1
- Followed by £10k year 2 and 3

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# National Forest Partnership – Key actions

Priority area	Outcomes	Actions	Who
Providing a range of free or low cost activities utilising green space	% decrease in adults who do less than 30 mins/ week (PHOF) (APS)	Consult and develop partnership plan	SDDC, National Forest, Get Active in The Forest, Village Games, Derbyshire Sport, Active Nation, and others
	% increase in adults achieving 150 mins of PA/week (APS)  Rate of people killed and seriously injured on our roads (HP)	Develop AN/GAIF/SDDC Walk/Run/Cycle programme to include:- <ul style="list-style-type: none"> <li>• 5 monthly family cycle events (15 participants at each)</li> <li>• 2 new regular Jog Derbyshire sessions (15 participants/session)</li> <li>• 2 new regular Walking For Health sessions (10 participants/session)</li> </ul>	AN, GAIF, SDDC, Jog Derbyshire, Village Games, Walking For Health, other partners
		Develop 2 x new National Forest mass participation events (TBC) Aim for 100 participants at each	SDDC, National Forest, Active Nation, Village Games, Get Active in The Forest, Trident Reach, SSP, VCS, NGBs and other 3 <sup>rd</sup> Sector partners
	Improved levels of mental wellbeing in the urban core (JSNA)		

# Extreme sports for vulnerable communities

## Extreme sports development for vulnerable communities

- Develop activity programmes for adults with mental health issues and/or learning disabilities
  - Climbing
  - Slacklining
  - Outdoor and adventurous
  - Utilisation of extreme sporting facilities in the District
  - Links to confidence building
- Propose £2k per annum investment

# Extreme Sports for Vulnerable Communities – Key actions

Priority area	Outcomes	Actions	Who
Targeted activities for vulnerable popns who are more inactive	% decrease in adults who do less than 30 mins/ week (PHOF) (APS)	Establish current participation baseline for selected communities	SDDC
	% increase in adults achieving 150 mins of PA/week (APS)	Develop targeted package of extreme sport taster days for 2 key identified populations:- <ul style="list-style-type: none"> <li>Adults with learning disabilities</li> <li>Adults with mental health issues</li> </ul>	SDDC, Active Nation, Get Active in The Forest, Trident Reach, SSP, VCS, NGBs, Bank House, DCC MH services, Derbyshire Community Healthcare Foundation Trust, and other 3 <sup>rd</sup> Sector partners
	Increase in participation levels for selected target group	Use consultation completed on taster days to establish regular programme of monthly activity (aim for 10 participants/session)	SDDC, Active Nation, Get Active in The Forest, Trident Reach, SSP, VCS, NGBs and other 3 <sup>rd</sup> Sector partners
	Improved levels of mental wellbeing in the urban core (JSNA)	Link to Parklife activities and regular use of green space	SDDC, Active Nation, Get Active in The Forest, Trident Reach, SSP, VCS, NGBs and other 3 <sup>rd</sup> Sector partners

# Conclusion

This plan will :-

- Make a positive contribution on the 2 key indicators
- Develop a strong collaborative approach to tackling inactivity through partnership working
- Drawn down match funding
- Enhance a shared capacity to deliver
- Encourage ongoing take up of physical activity opportunities
- Foster joint ownership of key priorities and outcomes

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<b>REPORT TO:</b>	<b>HOUSING &amp; COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 8</b>
<b>DATE OF MEETING:</b>	<b>12<sup>th</sup> MARCH 2015</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF COMMUNITY AND PLANNING SERVICES</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>ZOË SEWTER ext. 5753</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b><a href="mailto:zoe.sewter@south-derbys.gov.uk">zoe.sewter@south-derbys.gov.uk</a></b>	<b>REF:</b>
	<b>LOCAL NATURE RESERVE DECLARATION</b>	
<b>WARD(S) AFFECTED:</b>	<b>SWADLINCOTE</b>	<b>TERMS OF REFERENCE: HCS04; HCS07; HCS10</b>

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## **1.0 Recommendations**

- 1.1 That Members approve that Swadlincote Woodlands be put forward for declaration as a Local Nature Reserve (LNR), managed by SDDC.

## **2.0 Purpose of Report**

- 2.1 To provide information and gain Members support for the declaration of a Local Nature Reserve at Swadlincote Woodlands.

## **4.0 Detail**

- 4.1 Local Nature Reserves (LNRs) are for both people and wildlife. They offer people special opportunities to study or learn about nature or simply to enjoy it.

Local Nature Reserve (or LNR) is a statutory designation made under Section 21 of the National Parks and Access to the Countryside Act 1949, and amended by Schedule 11 of the Natural Environment and Rural Communities Act 2006, by principal local authorities.

All district and county councils have powers to acquire, declare and manage LNRs. Parish and Town Councils can also declare LNRs but they must have the powers to do so delegated to them by a principal local authority.

To qualify for LNR status, a site must be of importance for wildlife, geology, education or public enjoyment. Some are also nationally important Sites of Special Scientific Interest.

LNRs must be controlled by the local authority through ownership, lease or agreement with the owner. The main aim must be to care for the natural features which make the site special.

Natural England recommends to local authorities that LNRs should be:

- greater than 2ha in size,
  - capable of being managed with the conservation of nature and the maintenance of special opportunities for study, research or enjoyment of nature as the main concern
- 4.2 There are 2 Local Nature Reserves within the District: one at Elvaston, owned by Derbyshire County Council, and a second owned and managed by SDDC at Coton Park, declared in 2011. The two sites cover approx. 20ha – well below Natural England’s target of a minimum of 1ha of Local Nature Reserve per 1000 population. The declaration of Swadlincote Woodlands at 34ha would bring the District to 50% of the target amount.
- 4.3 The site was formerly used for coal and clay extraction before being backfilled with colliery and domestic waste. In the mid to late 1990s the site was restored as an urban woodland park.
- 4.4 Several species of plant and butterfly have been recorded from the site which at County and Local level would be considered to be rare or uncommon.
- 4.5 In 1995 the nature conservation interest of “Salts Meadow” at the northern end of site was formally recognised by its designation as a Local Wildlife Site, qualifying under the species rich neutral grassland criteria.
- 4.6 Part of the site is owned by Derbyshire County Council, who has given Cabinet approval for LNR designation of their site under a joint application.
- 4.7 The Derbyshire Wildlife Trust is producing a 10 year draft Management Plan for the site, which details an annual maintenance regime to protect and enhance existing habitats. This will be finalised in Spring 2015 for submission to Natural England as part of the LNR designation process.
- 4.8 For the local community the site provides an opportunity for practical involvement in an environmental project, new recreational access and an educational resource.
- 4.9 The advent of the new Parklife Officer brings increased capacity to deliver meaningful and sustained community engagement and education on this site, with a view to involving local people in site management and development.

## **5.0 Financial Implications**

- 5.1 Current maintenance arrangements are delivered through a partnership between SDDC, National Forest Company and The Conservation Volunteers. A volunteer task day is held on the site once a month to carry out conservation tasks throughout the year. Grass cutting and general site maintenance is undertaken by Grounds Maintenance.
- 5.2 The revenue cost of implementing the management plan is estimated at £5,000 per year. This is met by an annual drawdown of the residual s106 commuted sum (£40,000 as at 2014/15), and supplemented through external grants.
- 5.3 SDDC will continue to have management and maintenance responsibility for the site.

- 5.4 DCC will continue to have responsibility for the monitoring and maintenance of the former landfill operations.
- 5.5 The cost of any capital works identified in the Management Plan will be sought from external funding sources and £10,000 provided by the Council, granted through the Capital Programme.

## **6.0 Corporate Implications**

- 6.1 The designation of a Local Nature Reserve in the District contributes to the overall vision of the Corporate Plan to make South Derbyshire a better place to live, work and visit.
- 6.2 The site is in the National Forest and contributes to the Sustainable Growth and Opportunity theme to promote the National Forest.
- 6.3 It also contributes to the Theme “Lifestyle Choices” and delivers against the priority “Helping the community reduce its environmental footprint”.
- 6.4 Community Strategy Vibrant Communities theme - Communities that are vibrant and active where there is a strong sense of community. Outcomes: Increased participation in community and voluntary action; an increase in the percentage of people who feel South Derbyshire is an attractive place to live.
- 6.5 The declaration of a Local Nature Reserve is also listed as a priority for action in the Service Plan for Leisure & Community Development, Grounds & Facilities.
- 6.6 LNRs can also help local authorities meet Local Biodiversity Action Plan (LBAP) and sustainable development targets.
- 6.7 The declaration will assist the Council in meeting Access to Natural Greenspace (ANGST) Standards; the shortfall is identified in the South Derbyshire ‘Evidence Base’ document

## **7.0 Community Implications**

- 7.1 A “Local Nature Reserve” is a statutory designation, and is therefore a very clear signal to a local community of the local authority's commitment to nature conservation.
- 7.2 The site will present many opportunities for Volunteering, and for local communities to assist in the delivery of the management plan, learning new skills and get involved.

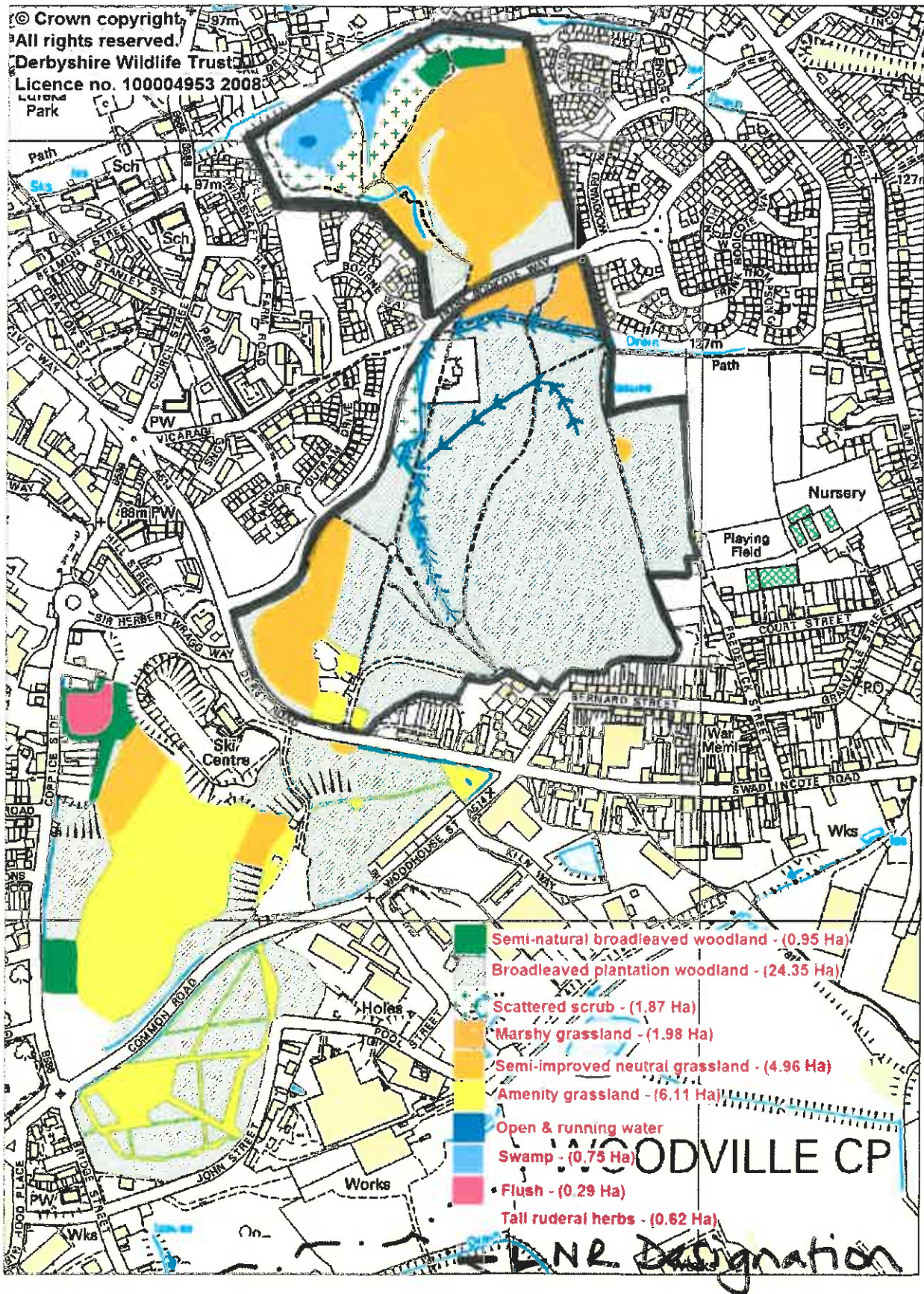
## **8.0 Conclusions**

- 8.1 The declaration of this site as a LNR will lead the way for further declarations either by this Authority or by Parish Councils as assisted by SDDC to help meet ANGST standards.

## **9.0 Background Papers**

- 9.1 Annexe A: Map showing boundary of proposed Swadlincote Woodlands LNR

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LUDLOW  
Park



## ANNEXE A :

Proposed extent of local Nature  
Reserve designation

<b>REPORT TO:</b>	<b>HOUSING AND COMMUNITY SERVICES</b>	<b>AGENDA ITEM: 9</b>
<b>DATE OF MEETING:</b>	<b>12<sup>th</sup> MARCH 2015</b>	<b>CATEGORY: DELEGATED/</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF COMMUNITY AND PLANNING</b>	<b>OPEN:</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>DIRECTOR OF COMMUNITY AND PLANNING STUART BATCHELOR EXT: 5820</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>IGNITING THE LEGACY - FACILITY DEVELOPMENT UPDATE</b>	<b>REF: SB</b>
<b>WARD(S) AFFECTED:</b>	<b>All</b>	<b>TERMS OF REFERENCE: HCS07</b>

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## **1.0 Recommendations**

- 1.1 To note the progress on Sport and Cultural Facility development.
- 1.2 To enter into the National Lottery Funding Agreement with Sport England for a grant award of £500,000
- 1.3 To note the overspend on the Green Bank Leisure Centre repair and maintenance budget.

## **2.0 Purpose of Report**

- 2.1 To update Members on the progress made on the Igniting the Legacy plans from London 2012 to provide improved sports and cultural facilities across the District and in particular details of the successful Sport England funding bid and the overspend at Green Bank Leisure Centre.

## **3.0 Detail**

### **Completed**

- 3.1 **Green Bank Leisure Centre** – The £602,830 refurbishment programme was successfully completed in 2014 and has transformed much of the community use area of the Centre. The old kitchen and bar area has been transformed into a Spin Studio, Gym extension and meeting room whilst the reception, toilets and café area has been redesigned and modernized. A new sauna has been located on pool side and automatic doors installed to replace the original heavy metal doors. The project was financially supported with contributions of £150,000 from Sport England following a successful Inspired Facilities Fund application, £85,000 from

Active Nation and £56,000 from Derbyshire Sport specifically towards access improvements in the building and fitness equipment for disabled people.

The total cost of the refurbishment and allied works exceeded original estimates. Whilst the main contracted modernization works were largely as estimated there were additional items of expenditure uncovered as the works were underway that arose due to the age and condition of the building. These works were either outside the refurbishment contract or couldn't be fully absorbed within the general centre repairs revenue budget. Nonetheless they either couldn't be ignored for legal and safety reasons such as the discovery of asbestos or were longstanding issues identified in condition surveys and a Council contractual responsibility that it made sense to tackle when highlighted by the refurbishment works.

In terms of a more detailed breakdown of these costs the discovery of broken asbestos in a wall cavity incurred costs of £25,132 for safe removal and replacement of contaminated heaters. The longstanding items that needed attention included replacement of external windows at £12,933, upgrading of fire alarm system at £34,192, upgrading of intruder alarm at £9,718, replacement of hot water valves and sensors at £1,497 and replacement of café roof glazing at £1,069.

This cost over-run will be reported to Finance and Management Committee in order for the expenditure to be taken into account in the Medium Term Financial Plan.

- 3.2 **Etwall Leisure Centre** – Artificial Grass Pitch – The £500,000 full sized floodlit Artificial Grass Pitch has now been successfully operating for over a year and has achieved the usage projections that were originally made. The Council's contribution to this project was £100,000.
- 3.5 **Rosliston Forestry** Centre – works have been completed on the building of toilet facilities adjacent to the 'Glade In The Forest'.
- 3.6 **Eureka Park** – The restoration of the heritage features was completed in October 2014, on time and within budget. The "Invisible Heritage" project, which is a community engagement programme to get more people involved in the management of the Park will run until May 2018.
- 3.7 **Outdoor Gym projects** – following the successful pilot project at Maurice Lea Memorial Park, a second gym has been installed at Newhall Park and launched in February 2015. Seven pieces of equipment have been installed, funded by Choosing Health (Wellbeing fund), Bretby Rotary Club and SDDC, to a project value of £15,000.
- 3.8 **Wheeled Sports projects** – following extensive consultation with local young people the existing skate/bmx/scooter facilities at Woodhouse Skate Park were improved and extended in May 2014. The project received £50,000 funding from Police & Crime Commissioner, Derbyshire County Council and s106.

- 3.9 **Protecting Playing Fields Project - Woodville** - guidance given to Woodville Parish Council to produce a feasibility study and report to support an application to Sport England Protecting Playing Fields, which was awarded in 2013. The works included levelling and draining the main adult football pitch and the installation of a ball stop fence. The site is currently in the establishment phase and should be ready for use for the 2015/16 season.
- 3.10 **Protecting Playing Fields Project - Melbourne** - Melbourne Sporting Partnership received a grant from Sport England of £50,000 to provide final levelling and drainage works to create two football pitches (one full size adult, one full size junior) with the potential to include a second cricket pitch with artificial wicket.

### **In Progress**

- 3.11 **Etwall leisure Centre** – Facility Improvements/Developments - an application to the Sport England Inspired Facilities Fund for £93,000 has been successful which will provide a £500,000 package to create a dedicated dance studio, larger fitness studio, revised reception and refurbished and floodlit tennis/netball courts. Over £200,000 has already been confirmed to this project from the Council, Active Nation and others and the final project has now been confirmed with works starting in April.
- 3.12 **Melbourne Sporting Partnership** – this £2.5m multi sports club project has been enhanced with the provision of £250,000 from Derbyshire County Council, £600,000 from the Football Foundation and £200,000 from Sport England so that work can begin on drainage works to provide quality football, rugby and cricket playing areas and a pavilion. Work is progressing on the procurement process with the aim of site works starting in April.
- 3.13 **Melbourne Assembly Rooms** – the management of the Assembly Rooms has been successfully transferred to a community group who are developing funding bids which will help enhance and develop the facility for increased community use.
- 3.14 **Protecting Playing Fields Projects - Overseal** - support given to Overseal Parish Council to assist in the production of a feasibility study and report to submit with an application to Sport England, which was submitted in February 2015. The report gives costed options on leisure and sports facility improvements for the main recreation ground in the village, including football, cricket and youth facilities.
- 3.15 **Chestnut Avenue Community Facilities** - the redevelopment of community and leisure facilities on the site, including the provision of two new football pitches – one adult, one junior. A new-build community centre, incorporating changing rooms, kitchen, community meeting space and a badminton-court sized main hall will be built. New play equipment, car parking and landscaping will all be provided as part of the scheme. The project is being funded by the sale of part of the land for private housing, and the Council is closely working with the housing developer, Strata Homes, to ensure the timely delivery of the community facilities.

- 3.16 **Grove Active Zone and Associated Projects** - Members will recall previous reports seeking their approval for a submission to the Sport England Improvement Fund for a grant of £500,000 which would be a major contribution towards a £1million scheme of refurbishment and development within the Green Bank Leisure Centre/Grove Hall and other sites within the urban core.

Sport England has confirmed that the final application submission has been successful and they are satisfied that the project will provide significant increases in physical activity participation by the community in general but specifically young people aged 14 to 24 years.

The project will include the following elements:

- Refurbishment of the Grove Hall with the conversion of the squash courts into an 18 station climbing centre, state of the art group exercise studio, party rooms, reception and community areas.
- Replacement of sports hall floor in Green Bank Leisure Centre and development of badminton and gymnastics.
- Resurfacing of tiled area and refurbishment of spectator area in the Green Bank Leisure Centre swimming pool hall.
- Redevelopment of the old sauna area into a Cycle Studio.
- Provision of a skatepark into one of the urban parks
- Enhancement of Swadlincote Town Hall to provide facilities for street dance and martial arts.
- Provision of an outdoor gym in Eureka Park.

#### **4.0 Financial Implications**

- 4.1 The Green Bank Leisure Centre refurbishment and repairs budget will be considered by Finance and Management Committee with other projects having already been managed or those in progress being delivered with identified resources. In terms of the Grove Active Project the Committee needs to authorize the signing of the contract with Sport England to confirm the £500k grant.

#### **5.0 Corporate Implications**

- 5.1 The programme of developments linked to the 2012 Olympic Legacy links with the Councils Corporate priorities and the key action within the 'Promoting Healthy Facilities and Lifestyles' objective and the 'promotion of cultural events' in the 'Lifestyle Choice' priority. The project would also contribute to supporting the 'Safer Neighbourhoods' objective of the 'Safe and Secure' priority in that it would provide significant opportunities for youth engagement

## **6.0 Community Implications**

- 6.1 The 2012 London Olympics gave the community of South Derbyshire an ideal opportunity to become more physically active, support emerging local talent and benefit from external investment. This proposed programme will continue the success of 2012 and prove to have a lasting impact on the District.

## **7.0 Conclusions**

- 7.1 As promised by the Council the legacy of the 2012 London Olympics for South Derbyshire will be increased physical activity levels and opportunities for continued involvement in sport. The programme of facility development is fulfilling that promise.

<b>REPORT TO:</b>	<b>HOUSING &amp; COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 10</b>
<b>DATE OF MEETING:</b>	<b>12 MARCH 2015</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF HOUSING &amp; ENVIRONMENTAL SERVICES / DIRECTOR OF COMMUNITY &amp; PLANNING</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>MIKE HAYNES (EXT. 5775) STUART BATCHELOR (EXT 5820)</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>CORPORATE PLAN 2009-15: PERFORMANCE MANAGEMENT REPORT (1 OCTOBER - 31 DECEMBER 2014)</b>	
<b>WARD (S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: HCS</b>

## **1.0 Recommendations**

- 1.1 That progress against performance targets is considered and approved.

## **2.0 Purpose of Report**

- 2.1 To report details of progress during the period 1 October to 31 December 2014, in relation to the Council's Corporate Plan 2009 –2015. These are relevant to this Committee under the 'Safe & Secure' and 'Lifestyle Choices' themes.

## **3.0 Detail**

- 3.1 This Committee is responsible for overseeing the delivery of the following outcomes:

### **Safe & Secure**

- *Delivering a range of housing provision and services that address community requirements*
- *Safer communities*

### **Lifestyle Choices**

- *Delivering community based recreational and cultural activities that promote a healthier lifestyle*
- *Helping the community reduce its 'environmental footprint'*

- 3.2 Details are provided in the following appendices:

- ☑ Appendix A - Progress against key projects.
- ☑ Appendix B - Progress against performance measures.
- ☑ Appendix C – Managing risks

- 3.3 The headline performance results for the third quarter (October – December 2014) is that all key projects and performance measures have been achieved, except for a project and two measures, within the ‘*Safe and Secure*’ theme. These are listed below:

Project

- *SP 01 - Facilitate new affordable housing for people unable to access the housing market.* The completion of the Supplementary Planning Document Guidance has been deferred pending the outcome of the Local Plan

Measures

- *SM 06 Average length of stay (in weeks) of households which are unintentionally homeless and in priority need in Bed & Breakfast accommodation* (target 3 weeks). The performance for the quarter stands at 4.5 weeks. Since October, we have been unable to accommodate an applicant with particular housing needs. Currently we are looking at other options, such as private accommodation or direct letting to meet their housing requirements.
- *SM 17 –Proportion of environmental disputes improved based on customer feedback.* (Target <75%) Performance for the quarter stands at 73%. Customer feedback is reviewed and used to inform adjustments to the regulatory process.

#### **4.0 Financial Implications**

- 4.1 None directly

#### **5.0 Corporate Implications**

- 5.1 None directly

#### **6.0 Community Implications**

- 6.1 The Council aspires to be an “excellent” Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the ‘*Sustainable Growth & Opportunity*’ themes contribute to that aspiration.

## Appendix A: Life Style Choices: Projects 2014/15

LP 01 - Support local communities in delivering cultural events across the district			
Quarter	Task	Progress	Status
1	Deliver: <ul style="list-style-type: none"> <li>• South Derbyshire Day at Pride Park</li> <li>• Festival of Leisure</li> <li>• Liberation Day</li> </ul> Agree 2014/15 Event Programme	South Derbyshire Day, Festival of Leisure and Liberation Day delivered.  2014/15 Programme agreed.	Achieved
2	Deliver the Glade In The Forest programme, including: <ul style="list-style-type: none"> <li>• Last Night of the Proms</li> <li>• Play Day</li> </ul>	Events programme delivered with successful Glade in the Forest Programme, including the Last Night of the Proms and the largest ever National Play Day.	Achieved
3	Deliver the Swadlincote Christmas Lights Switch On.  Support the Melbourne Christmas event.	Swadlincote And Melbourne Christmas lights events managed and supported	Achieved
4	Deliver the annual Pancake Races.  Agree 2015/16 programme.		

LP 02 - Deliver improved leisure facilities for the community.			
Quarter	Task	Progress	Status
1	Commence refurbishment works for Green Bank Leisure Centre.  Procure building works at Cockshut Lane, Melbourne.	Green Bank Leisure Centre works commenced  Procurement process underway for Cockshut Lane, Melbourne.	Achieved
2	Complete building works at Green Bank Leisure Centre.  Carry out improvement works at Swadlincote Skate Park.	Green Bank Leisure Centre refurbishment complete.  Procurement process continuing with the Melbourne Sporting Partnership.  Improvement works carried out at Swadlincote Skate Park.	Achieved
3	Install outdoor gym at Newhall Park.	Works completed	Achieved

## Appendix A: Life Style Choices: Projects 2014/15

LP 02 - Deliver improved leisure facilities for the community.			
Quarter	Task	Progress	Status
4	Complete pitch works at Cockshut Lane, Melbourne. Continue to progress building works.		

LP 03 - To increase levels of participation in sport and physical activities			
Quarter	Task	Progress	Status
1	Continue to deliver the 'Igniting the Legacy' project.  Deliver: <ul style="list-style-type: none"> <li>National Forest Walking Festival</li> <li>Cycling events during the summer</li> </ul>	Legacy works delivered.  Successful National Forest Walking Festival promoted.  A range of cycling events delivered including, Homestart cycling events, 5 x early riders sessions and also included cycling activity in both the 'wheels' and 'play' mobile sessions in Summer activity delivery.	Achieved
2	Deliver summer play and sport schemes including the delivery of new provision.  Delivery of summer of cycling events.	Successful Summer Play scheme programme delivered with the largest ever number of participants.  Linked regular cycling activities to the County 'Summer of Cycling' brand. Developed one off events such as teddy bears picnic ride, Delph summer of cycling event and 'Tour de Forest' frenzy	Achieved
3	Delivery of: <ul style="list-style-type: none"> <li>The 'Igniting the Legacy' project</li> <li>Local sports awards</li> </ul> Produce a calendar of events for 2015.	Igniting the Legacy project continues to be delivered through a range of partners. A successful sports awards event showcasing community and school sport was very well received. With two District winners going on to win the County Awards. Calendar of events for the Sport and Health Team has been produced.	Achieved
4	Produce a programme of activities linked to 2015 flagship sporting events.  Deliver the 'Igniting the legacy' project.		

## Appendix A: Life Style Choices: Projects 2014/15

LP 04 - Engage people in reducing their 'environmental impact.' through the Environmental Education and Open Spaces projects			
Quarter	Task	Progress	Status
1	<p>Deliver:</p> <ul style="list-style-type: none"> <li>4 x conservation task days</li> <li>3 x environmental events</li> </ul> <p>Commence capital works at Eureka Park.</p>	<p>3 x Conservation task days run for:</p> <ul style="list-style-type: none"> <li>Rolls-Royce</li> <li>Toyota and</li> <li>BT</li> </ul> <p>Other events held include:</p> <ul style="list-style-type: none"> <li>The Dawn Chorus,</li> <li>Science Discovery Day</li> <li>Wildlife Watch</li> </ul> <p>Wildlife walking events have been held on a monthly basis:</p> <ul style="list-style-type: none"> <li>1 x Environmental Forum event held at Mercia Marina</li> <li>3x conservation task days at Etwall run by BCV</li> <li>6x conservation task days at Swadlincote Woodlands run by TCV</li> </ul> <p>Capital works at Eureka Park have commenced.</p>	Achieved
2	<p>Deliver:</p> <ul style="list-style-type: none"> <li>4 x conservation task days</li> <li>2 x environmental events</li> </ul> <p>Retain Green Flag at Maurice Lea Memorial Park.</p>	<ul style="list-style-type: none"> <li>2x environmental events held at Eureka Park (Bio blitz &amp; Secret Lives of Trees)</li> <li>4x conservation task days held (3 x Swadlincote Woodlands, 1 x Midway Fishponds)</li> </ul> <p>Green Flag <b>not</b> awarded at Maurice Lea Memorial Park.</p>	Failed
3	<p>Deliver:</p> <ul style="list-style-type: none"> <li>tree planting activities in 3 x parks</li> <li>4 x conservation task days, 2 x environmental events.</li> </ul> <p>Complete capital works at Eureka Park.</p>	<ul style="list-style-type: none"> <li>2 x conservation tasks days delivered at Rosliston (both in Oct).</li> <li>Orchard Day and Science Festival and Free Tree Giveaway event delivered in Swadlincote and at Rosliston.</li> <li>1 x environmental forum event delivered at Repton.</li> </ul>	Achieved

## Appendix A: Life Style Choices: Projects 2014/15

### LP 04 - Engage people in reducing their 'environmental impact.' through the Environmental Education and Open Spaces projects

Quarter	Task	Progress	Status
<b>4</b>	Deliver: <ul style="list-style-type: none"> <li>• 4 x conservation task days</li> <li>• 1 x Environmental Forum event</li> <li>• Environmental events</li> </ul> Submit Eureka Park Green Flag application.		

### LP 05 – Reduce the number of vulnerable households experiencing fuel poverty – Housing Strategy

Quarter	Task	Progress	Status
<b>1</b>	Present the Affordable Warmth Strategy to Committee.	Affordable Warmth Strategy prepared for presentation to Committee.	<b>Achieved</b>
<b>2</b>	None planned.	N/a	<b>N/a</b>
<b>3</b>	Provide energy efficiency options to vulnerable households.	External wall insulation completed for: <ul style="list-style-type: none"> <li>• 33 x properties at Meadow View Road</li> <li>• 9 x properties at Heath Lane, Findern</li> <li>• 18 x properties at Wilmott Avenue</li> </ul> All schemes will contribute to a positive reduction in fuel poverty.  The EPCs are available for these properties if specific fuel savings are needed.	<b>Achieved</b>
<b>4</b>	None planned.		

## Appendix A: Life Style Choices: Projects 2014/15

<b>LP 05 - Reduce the number of vulnerable council tenants experiencing fuel poverty – Housing Improvements</b>			
Quarter	Task	Progress	Status
<b>1</b>	Review the new External Wall Funding for solid wall properties through the Green Deal which is available until the end of June 2014.	Maximum funding of £160k for EWI on 27 properties has been claimed.	<b>Achieved</b>
<b>2</b>	Re-visit photovoltaic viability.	The Photo Voltaic systems are being investigated further – we have received prices for various systems and these will be discussed with Lee Carter to ascertain the viability of the systems.	<b>Achieved</b>
<b>3</b>	None planned	N/a	<b>N/a</b>
<b>4</b>	None planned		

<b>LP 06 - Deliver continuous improvement of the Council's environmental performance, through on-going accreditation to ISO 14001</b>			
Quarter	Task	Progress	Status
<b>1</b>	Hold annual senior management review of EMS performance.	Programme of EMS activities progressing to plan.  Senior management review re-scheduled to take place in August 2014.	<b>Fail</b>
<b>2</b>	On-going programme of EMS activities.  Delivery of internal audits and progression of Non Conformance Reports to close out.	Audit programme on schedule. All major non-conformities have been closed. External auditors will be on site from 12 -14 November	<b>Achieved</b>
<b>3</b>	Prepare and deliver reaccreditation to ISO14001 through SGS external environmental audit.	Reaccreditation achieved in November 2014.	<b>Achieved</b>

LP 06 - Deliver continuous improvement of the Council's environmental performance, through on-going accreditation to ISO 14001			
Quarter	Task	Progress	Status
4	On-going programme of EMS activities.  Delivery of internal audits and progression of Non Conformance Reports to close out.		

## Appendix A: Safe & Secure: Projects 2014/15

SP 01 - Facilitate new affordable housing for people unable to access the housing market			
Quarter	Task	Progress	Status
1	Submit Caravan Licensing Scheme Report to Committee.	Submitted and approved at this Committee in April.	Achieved
2	Report to Committee on: <ul style="list-style-type: none"> <li>Phase 2 of the Council housing new build</li> <li>Private Sector Stock Conditions Survey</li> </ul>	New Build - Report is due to be submitted on 27 November to Housing & Community Services Committee.  Private Sector Survey – Report complete and reported to Strategic Housing and Planning Group.	Achieved
3	Complete Supplementary Document Planning (SDP) Guide.	Deferred pending outcome of Local Plan	Abandoned
4	Finalise and approve SDP Guide.		

SP 02 – Improve the condition of the current housing stock.			
Quarter	Task	Progress	Status
1	Work towards achieving an accelerated improvements programmes in 2014/15 to cover the shortfall in properties from the 2013/14 programme. These works will include shower installations, kitchens and bathroom refurbishment works.	Programme progressing with the number of targeted completions evened out to be back on programme by the end of the financial year.	Achieved
2		With the contractors now having established effective teams, the number of targeted properties per month is being increased to ensure that the programme is back on target at the earliest opportunity.	Achieved
3		Shower Installation 2014/15 have been increased to 15 installs per/week. In addition 5 Bathroom installs per/week. Kitchen installation to be increased in Jan 2015 from 5 to 8 per/week but this needs reviewing during January period. The Contractor is finding it difficult to employ additional professional kitchen fitters.	Achieved
4			

## Appendix A: Safe & Secure: Projects 2014/15

SP 03 – Enabling people to remain in their own homes for longer			
Quarter	Task	Progress	Status
<b>1</b>	Work on the Marketing Strategy for Careline.  Implement the new adaptations for the Council Sector.	<ul style="list-style-type: none"> <li>Marketing Strategy for Careline drafted</li> <li>New policy approved by this Committee and implemented</li> </ul>	<b>Achieved</b>
<b>2</b>	Begin implementation of the Marketing Strategy for Careline	To be progressed following the departmental restructuring process.	<b>Fail</b>
<b>3</b>	Continue implementation of the Marketing Strategy for Careline.	Draft strategy produced and reviewed.  Operations Manager to take forward in 2015.	<b>Achieved</b>
<b>4</b>	Measure and report on the success of the Marketing Strategy for Careline.		

SP 04 – Revise the standards of the environmental health service based on national best practice and the demands of local stakeholders			
Quarter	Task	Progress	Status
<b>1</b>	Complete an assessment to determine the measures of national best practice.	Since no national database or body exists that collects this data, we have collected relevant data from searches of other local authority websites and responses to email requests for information.	<b>Achieved</b>
<b>2</b>	Develop a consultation plan and appropriate consultation material.	Environmental health service brochure has been produced as well as a growing set of case studies. The revision of the service standards has been rolled into a directorate wide review of standards.	<b>Achieved</b>
<b>3</b>	Undertake consultation. Analyse feedback.	Peer review and analysis of customer feedback completed. We are looking to join APSE Performance Networks to give us national good practice and benchmarking information for this service.	<b>Achieved</b>

## Appendix A: Safe & Secure: Projects 2014/15

### SP 04 – Revise the standards of the environmental health service based on national best practice and the demands of local stakeholders

Quarter	Task	Progress	Status
4	Amend all environmental health operational procedures to reflect the consultation outcomes.		

### SP 05 – Work with Partners to ensure diversionary activities are being delivered in 'target' locations

Quarter	Task	Progress	Status
1	Discuss half term and summer provision at PFY group, identify hotspot areas/individuals and what activities are required	Discussions held at PFY group. Due to target groups not being reached, it was agreed not to hold the Summer Vibe event in Newhall and Hilton.  More emphasis would be placed on targeted intervention.  SDDC Summer scheme sessions would be bought in the urban C=core as with previous years.	Achieved
2	Commission and deliver activities for the summer holidays.	1,724 young people attended the 24 Sessions that was funded by the South Derbyshire Partnership in the urban core and other ASB Hotspot areas.	Achieved
3	Evaluate summer activities and identify if further sessions and activities are required during the autumn term period.	Summer scheme proved very successful. Youth ASB levels low. DCC Youth services mobile and SDDC Sport and Health activities directed to Hilton at Oct Half term to combat ASB issues at Village Hall.	Achieved
4	Liaise with Police and partners to identify hotspot areas for spring half term activities.		

## Appendix A: Safe & Secure: Projects 2014/15

### SP 06 - Ensure 'Safer Neighbourhoods' funding is being used effectively to combat local crime and disorder issues

Quarter	Task	Progress	Status
1	Identify local issues and work with community and partners to develop projects.	4x project applications approved at the June meetings; <ul style="list-style-type: none"> <li>Egginton bus shelter light</li> <li>Security lockers for Aston Recreation Ground</li> <li>Refurbishment of container for Youth of Hatton</li> <li>Willington Arts Festival youth project</li> </ul>	Achieved
2		3 project applications approved at Sept meetings: <ul style="list-style-type: none"> <li>Etwell CCTV at Frank Wickham Hall</li> <li>Fire Service Cadets Project</li> <li>CCTV at Overseal Village Hall</li> </ul>	Achieved
3		Only 1 Project application received in Q3: <ul style="list-style-type: none"> <li>Replacement Fencing to prevent ASB in Stenson</li> </ul> Potential projects include Improving lighting at Barrow Village Hall and Widening footpath near Hilton primary School.	Achieved
4			

### SP 07 - Work with our Partners and communities to reduce acquisitive crime across the District

Quarter	Task	Progress	Status
1	Liaise with SNT teams and CVS to programme in a number plate operation and/or property marking operation in each SNT area over spring/summer.	<ul style="list-style-type: none"> <li>Number plate operations held at Newhall &amp; Hilton</li> <li>2 x further operations programmed for Melbourne, Midway, Swadlincote, Willington and Scropton</li> <li>'New Shed Alarms' initiative commenced with victims receiving a free fitted shed alarm</li> </ul>	Achieved
2	Publicise and deliver number plate and property marking initiatives.  React to any increase in non-dwelling breaks by working with the CRO.	<ul style="list-style-type: none"> <li>11 Number plate ops held over the summer in Hilton x3, Midway, Newhall, Swadlincote, Melbourne, Castle Gresley, Willington x2 and Scropton. Over 450 Cars fitted with security screws.</li> <li>Shed alarms initiative is working well with 32 Sheds secured in first 3 months of the scheme.</li> </ul>	Achieved

## Appendix A: Safe & Secure: Projects 2014/15

### SP 07 - Work with our Partners and communities to reduce acquisitive crime across the District

Quarter	Task	Progress	Status
<b>3</b>	Hold campaigns to raise awareness of the 'dark nights' and Christmas increases in thefts and burglaries.	Actively promoted Safer Homes scheme to install security measures at elderly and vulnerable people's properties. This was done through Press releases, Derbyshire Alert and Social Media. Extra police patrols in town Centre over Christmas to combat shoplifting and purse thefts	<b>Achieved</b>
<b>4</b>	Plan future operations for spring and summer period.		

### SP 08 - Putting Victims First – Work with our partners to revise the ASB Policy and to ensure we provide an enhanced service to victims of ASB

Quarter	Task	Progress	Status
<b>1</b>	Roll out new ECINS performance management system & vulnerability matrix. Set up daily tasking meetings as required	<ul style="list-style-type: none"> <li>ECINS now being used by ASB Officer, Housing, Environmental Health, DCC Adult Service and the Police in South Derbyshire</li> <li>Further training sessions held for local officers</li> </ul>	<b>Achieved</b>
<b>2</b>	Identify areas of existing policy which require amending. Incorporate ECINS vulnerability matrix into draft policy.	Conversations have commenced with other departments regarding differing practices and area that need reviewing, New ASB Tools and Powers have now commenced and will help identify areas which need amending in the policy.	<b>Achieved</b>
<b>3</b>	Work with Police and partners to identify minimum standard service for victims of ASB.	Training attended and delivered on new ASB tools and Powers. Community Trigger details added to website, Minimum standards leaflet being reviewed and updated in light of new tools and powers.	<b>Achieved</b>
<b>4</b>	Incorporate new Home Office tools and powers into draft policy. Deliver briefings to Councillors.		

## Appendix B: Lifestyle Choices Performance Measures 2014/15 (1 October – 31 December 2014)

Outcome	Measure	Actual / Out turn 2013/14	Target Quarter 3 2014/15	Actual Quarter 3 2014/15	Quarter Status	Annual Target 2014/15	Predicted Out turn 2014/15	Predicted Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	36.00%	N/a	N/a	Proxy	37.00%	N/a	Proxy	Annual target.
	LM 02 - Number of leisure centre participations	726,054	183,328	189,588	Green	733,314	733,314	Green	
	LM 03 - Number of sport, physical activity & health development participations	26,294	4,600	7,282	Green	21,650	26,294	Green	
	LM 04 - Number of play scheme participations	8,022	100	406	Green	6,500	9,078	Green	Very successful event held at October half term.
	LM 05 - Number of cultural activity participations	8,293	1,700	3,491	Green	6,500	8,113	Green	

## Appendix B: Lifestyle Choices Performance Measures 2014/15 (1 October – 31 December 2014)

Outcome	Measure	Actual / Out turn 2013/14	Target Quarter 3 2014/15	Actual Quarter 3 2014/15	Quarter Status	Annual Target 2014/15	Predicted Out turn 2014/15	Predicted Status	Comments/ Remedial Action
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 06 - Number of environmental learning activity participations	7,334	1,500	2,396	Green	5,000	5,000	Green	
	LM 07 - Energy Efficiency- average SAP (2009) rating of the Council's housing stock	62	62	62	Green	62	62	Green	
	LM 08 - Reduction in energy consumption from the Council's own operational centres	1.84% (kWh per m2) / 95.85 MWh increase	6.25 MWh (1.9 tonnes CO2e)	93.55 MWh / 6.79 % (kWh per m2)	Green	25 MWh (7.7 tonnes CO2e)	520 MWh / 10 % (kWh per m2)	Green	On track for a 10% reduction in energy consumption. Significant proportion due to reduction in gas use at the leisure centre sites- following refurbishment work.

## Appendix B : Safe & Secure Performance Measures 2014/15 (1 October – 31 December 2014)

Outcome	Measure	Actual / Outturn 2013/14	Target Quarter 3 2014/15	Actual Quarter 3 2014/15	Quarter Status	Annual Target 2014/15	Predicted Out turn 2014/15	Predicted Status	Comments/ Remedial Action
SO 1 - Delivering a range of housing services that address community requirements.	SM 01 - Number of homes vacant for more than 6 months	344	n/a	306	Proxy	344	344	Proxy	
	SM 02 - Gross number of affordable homes delivered <b>(Proxy Measure)</b>	11	n/a	21	Proxy	40	40	Proxy	
	SM 03 - Average time (in working days) taken to re-let Council homes	27.3	21	11.6	Green	21	21	Green	
	SM 04 - Proportion of repairs carried out 'first time' by the Council's Direct Labour Organisation	99.30%	95.00%	99.30%	Green	95.00%	95.00%	Green	
	SM 05 - Number of homeless presentations <b>(Proxy measure)</b>	185	N/a	36	Proxy	N/a	N/a	Proxy	
	SM 06 Average length of stay (in weeks) of households which are unintentionally homeless and in priority need in Bed & Breakfast accommodation	3.3	3	4.5	Red	3	>3	Red	Since October, we have been unable to accommodate an applicant with particular housing needs. Currently we are looking at other options, such as private accommodation or direct letting to meet the applicant's needs.

## Appendix B : Safe & Secure Performance Measures 2014/15 (1 October – 31 December 2014)

Outcome	Measure	Actual / Outturn 2013/14	Target Quarter 3 2014/15	Actual Quarter 3 2014/15	Quarter Status	Annual Target 2014/15	Predicted Out turn 2014/15	Predicted Status	Comments/ Remedial Action
	SM 07 - Number of new completed applications to join the Housing Register.(Proxy measure)	768	N/a	64	Proxy	N/a	N/a	Proxy	
	SM 08 - Number of households on the housing register (Proxy measure)	1980	N/a	1182	Proxy	N/a	N/a	Proxy	
SO 2 - 'Safer' Communities	SM 09 -Effectiveness of local authority actions to reduce incidents of fly tipping	Effective (Grade 2)	Effective (Grade 2)	Effective (Grade 2)	Green	Effective (Grade 2)	Effective (Grade 2)	Green	
	SM 10 - Reduction in the number of Anti-Social Behaviour (ASB) calls to service	2845	710	632	Green	2,840	3009	Red	Although still predicted to be over target for the year ASB figures were greatly reduced in Q3.
	SM 11 - Reduction in the number of acquisitive crime incidents per 1,000 population	5.61	1.4	1.24	Green	5.6	5.49	Green	Burglary rates were very low in Q3 bringing us back on track with achieving the target.
	SM 12 - Reduce the proportion of people who feel <b>unsafe</b> when outside in their neighbourhood at night time	N/a	N/a	N/a	N/a	10.60%	N/a	N/a	

## Appendix B : Safe & Secure Performance Measures 2014/15 (1 October – 31 December 2014)

Outcome	Measure	Actual / Outturn 2013/14	Target Quarter 3 2014/15	Actual Quarter 3 2014/15	Quarter Status	Annual Target 2014/15	Predicted Out turn 2014/15	Predicted Status	Comments/ Remedial Action
	SM 13 - Reduce the proportion of people who feel <b>unsafe</b> when they are alone in their home at night time	N/a	N/a	N/a	N/a	10.60%	N/a	N/a	
	SM 14 - Increase the proportion of premises that meet the Food Rating Scheme of 5 Stars	75.70%	>70%	76.2%	Green	>70%	>70%	Green	
	SM 15 - Reduce the proportion of premises that meet the Food Rating Scheme of 0-2 Stars	4.50%	<5%	4.4%	Green	<5%	<5%	Green	
	SM 16 - Improved street and environmental cleanliness in terms of litter, detritus, dog fouling and weeds to above grade C as defined in the Codes of Practice for Litter and Refuse	94%	94%	94%	Green	96%	95%	Red	Staff training on dual carriageway cleansing as part of road closure work. This will impact on this KPI when planned works on the A38 commence in Feb 2015. Intelligence gathered for this KPI is used to plan and prioritise work as part of the street cleansing programme.
	SM17 –% of environmental disputes improved based on customer feedback	NEW	>75%	73%	Red	>75%	73%	Red	All customer feedback is reviewed and used to inform adjustments to the regulatory process.

## Appendix C: Managing Risks– As at 31 December 2014

Risk Description	Likelihood	Impact	Mitigating Action
<b>Safe &amp; Secure</b>			
Loss of Homelessness Grant  <b>Main Responsible Officer – Director of Housing and Environmental Services)</b>	Treat the Risk	Remains Low	Continue to lobby County Council colleagues to maintain the grant in future years.
Increase in the level of current tenant rent arrears  <b>Main Responsible Officer – Director of Housing and Environmental Services)</b>	Treat the Risk	Medium	Performance management, target setting and adherence to collection procedures.
Costs of Housing Enforcement  <b>Main Responsible Officer – Director of Housing and Environmental Services)</b>	Treat the Risk	Low	Adherence to procedures to ensure appropriate enforcement action is taken, recharge policy and explore framework agreement with contractors to reduce costs
<b>Lifestyle Choices</b>			
Failure of/or attraction of Contractor managing facilities - closure of facilities for a period.  Costs of staffing and equipment.  <b>Main Responsible Officer – Director of Planning and Community Services)</b>	Tolerate the Risk	Remains Low	Contracts in place. Leisure Centre contract renewed in 2011.
Litigation/claims for accidents at play areas - injury to member of public.  <b>Main Responsible Officer – Director of Planning and Community Services)</b>	Treat the Risk	Remains Medium	Inspections carried out by dedicated member of staff.  New play areas are designed to meet current standards. Need to arrange further back up cover for inspections when Inspector is absent.
Dilapidation of Leisure Community facilities  <b>Main Responsible Officer – Director of Planning and Community Services)</b>	Treat the Risk	Remains Low	Annual review of risk

## Appendix C: Managing Risks– As at 31 December 2014

Risk Description	Likelihood	Impact	Mitigating Action
Failure of Sharpe's Pottery Museum  <b>Main Responsible Officer – Director of Planning and Community Services)</b>	Treat the Risk	Remains Low	Annual review of risk
Failure of Business Plan for Rosliston Forestry Centre  <b>Main Responsible Officer – Director of Planning and Community Services)</b>	Treat the Risk	Remains Medium	Annual review of risk

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<b>REPORT TO:</b>	<b>HOUSING AND COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 11</b>
<b>DATE OF MEETING:</b>	<b>12<sup>th</sup> MARCH 2015</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF COMMUNITY AND PLANNING SERVICES/DIRECTOR OF HOUSING AND ENVIRONMENTAL SERVICES</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>STUART BATCHELOR (EXT. 5820)/ MIKE HAYNES (EXT. 5775)</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>WORK PROGRAMME</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: G</b>

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## **1.0 Recommendations**

1.1 That the Committee considers and approves the updated work programme.

## **2.0 Purpose of Report**

2.1 The Committee is asked to consider the updated work programme.

## **3.0 Detail**

3.1 Attached at Annexe 'A' is an updated work programme document. The Committee is asked to consider and review the content of this document.

## **4.0 Financial Implications**

4.1 None arising directly from this report.

## **5.0 Background Papers**

5.1 Work Programme.

## Housing and Community Services Committee – 12th March, 2015

### Work Programme 2014/15

Work Programme Area	Date of Committee meetings	Anticipated completion date	Submitted to Council target date	Contact Officer (Contact details)
Quarterly Performance	12 <sup>th</sup> March 2015			John Porter Policy Officer (01283 595780)
Physical Inactivity Fund	12 <sup>th</sup> March 2015			Vicky Smyth Health Partnership Manager (01283 595776)
Swadlincote Local Nature Reserve Designation	12 <sup>th</sup> March 2015			Zoe Sewter Open Space and Facility Development Manager (01283 595753)
Igniting the Legacy – Capital Facility Development Update	12 <sup>th</sup> March 2015			Stuart Batchelor Director of Community and Planning Services (01283 595820)
Outcomes from Experian Rental Exchange Project Phase 1	16 <sup>th</sup> April 2015			Martin Guest Performance and Policy Manager (01293 595940)
Council Stock – Investment and New Build Programme progress	16 <sup>th</sup> April 2015			Roger Kendall Acting Improvements Manager (01283 595897)