

REPORT TO:	ENVIRONMENTAL & DEVELOPMENT SERVICES COMMITTEE	AGENDA ITEM: 16
DATE OF MEETING:	20 AUGUST 2015	CATEGORY: DELEGATED
REPORT FROM:	DIRECTOR OF COMMUNITY & PLANNING SERVICES / DIRECTOR OF HOUSING & ENVIRONMENTAL SERVICES / CHIEF EXECUTIVE	OPEN
MEMBERS' CONTACT POINT:	STUART BATCHELOR (EXT. 5820) MIKE HAYNES (EXT. 5775) FRANK MCARDLE (EXT. 5700)	DOC:
SUBJECT:	CORPORATE PLAN 2009 -15; PERFORMANCE MANAGEMENT REPORT (1 APRIL – 30 JUNE 2015)	
WARD (S) AFFECTED:	All	TERMS OF REFERENCE: EDS

1.0 Recommendations

1.1 That progress against performance targets is considered and approved.

2.0 Purpose of Report

2.1 To report details of progress during the period 1 April to 30 June 2015, in relation to the Council's Corporate Plan 2009 –2015, which are relevant to this Committee under the 'Sustainable Growth & Opportunity' theme. Please note that until the new Corporate Plan is reviewed and agreed, the progress for Quarter 1 is measured against performance targets set in the Council's Corporate Plan for period 2009 –2015.

3.0 Detail

3.1 This Committee is responsible for overseeing the delivery of the following outcomes:

- *Developing economic and employment opportunities within the District*
- *Increasing recycling resulting in less waste being sent to landfill*
- *Sustainable planning*

3.2 Details are provided in the following appendices:

- Appendix A - Progress against key projects.
- Appendix B - Progress against performance measures.
- Appendix C - Managing risks

3.3 During the first quarter (1 April to 30 June) all targets for relevant projects and performance measures were achieved or were on track.

4.0 Financial Implications

4.1 None directly.

5.0 Corporate Implications

5.1 None directly.

6.0 Community Implications

6.1 The Council aspires to be an “excellent” Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the ‘*Sustainable Growth & Opportunity*’ theme contribute to that aspiration.