
REPORT TO:	OVERVIEW and SCRUTINY COMMITTEE	AGENDA ITEM: 6
DATE OF MEETING:	17th JANUARY 2018	CATEGORY: RECOMMENDED
REPORT FROM:	STRATEGIC DIRECTOR CORPORATE RESOURCES	OPEN
MEMBERS' CONTACT POINT:	KEVIN STACKHOUSE (01283 595811) kevin.stackhouse@south-derbys.gov.uk	DOC: u/ks/budgets/201819/presentations/scrutiny report 17 th Jan 18
SUBJECT:	BUDGET SCRUTINY 2018	TERMS OF REFERENCE: 6.03 (a) (i)
WARD(S) AFFECTED:	ALL	

1.0 Recommendations

- 1.1 That the Committee consider the proposed budgets of the Council for 2018/19 and make any recommendations to Finance and Management Committee as part of the consultation process.
- 1.2 That the Committee consider the medium-term financial plans of the General Fund and Housing Revenue Accounts and make any recommendations to Finance and Management Committee to support budget and policy development.

2.0 Purpose of Report

- 2.1 To scrutinise the Council's budget proposals for 2018/19, together with the updated Medium-Term Financial Plan.

3.0 Detail

- 3.1 The detailed budget proposals have been reported and considered by each of the Council's Policy Committees earlier in January. In addition, the Finance and Management Committee considered consolidated proposals and the updated Medium-Term Financial Plan (MTFP) of the General Fund on 11th January.
- 3.2 Furthermore, the Housing and Community Services Committee considered the proposed Housing Revenue Account (HRA) and its longer-term (10-year) Business Plan on 9th January.
- 3.3 Both of these reports are appended. It is intended that these reports provide the background and detailed basis for scrutiny. A presentation of the proposals will be available at the meeting, together with confirmation of the decisions arising from the Policy Committees.

4.0 Financial Implications

4.1 As detailed in the report.

5.0 Corporate Implications

5.1 All relevant legal, personnel or other corporate implications are included as part of the budget proposals. For example, any general staffing matters are detailed within the budget proposals.

6.0 Community Implications

6.1 The proposed budgets provide the financial resources to enable services and the priorities in the Corporate Plan to be delivered to the local community.

6.2 The MTFP and associated projections provide an indication of the Council's longer-term financial position and the potential effects upon the Council's services.