

## 4th Quarter Performance Monitoring

<b>SUSTAINABLE DEVELOPMENT</b>		Sustainable existing and new communities that meet the population's needs and aspirations		
<b>South Derbyshire Partnership Owner</b>		SDDC Chief Executive		
<b>Difference we want to make</b>		Adequate, appropriate and affordable housing for all, in well-served communities		
<b>Resp Org</b>	<b>The actions we will undertake to deliver this are...</b>	<b>We will know when we have been successful when...</b>	<b>Progress (including narrative and judgement against Action – colour code box)</b>	<b>What is the future intention for this action</b>
Operations Director SDCVS	Produce a community information pack to be distributed on new housing estates, providing details of local services including voluntary support and promoting use of the town centres.	new housing estates to receive information on local services.	<b>PART COMPLETED:</b> Draft proposal researched and prepared.	Project will be completed early in 2010/11.

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<b>SUSTAINABLE DEVELOPMENT</b> Sustainable existing and new communities that meet the population's needs and aspirations				
<b>South Derbyshire Partnership Owner</b> SDDC Chief Executive				
<b>Difference we want to make</b> A robust and diverse economy, resistant to downturns and providing a strong base for sustainable growth				
Economic Development Manager SDDC	Stage an event to brief businesses affected by the downturn on the advice and support that is available.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	<b>COMPLETED:</b> A multi-agency 'Recession & Recovery Business Briefing' held on 3 June at Sharpe's Pottery Museum attracted almost 70 attendees.	Further business events proposed for 2010/11.
Senior Sector Development Manager Job Centre Plus	Stage an advice fair to support residents affected by the downturn to get back into work, training or self-employment.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	<b>COMPLETED:</b> A 'Beat The Crunch' Free Advice Event held on 11 September at the Town Hall with numerous partners exhibiting attracted over 60 people.	Beat The Crunch has become an ongoing theme for partner organisations.
Market Towns Officer (DCC)	Benchmark the performance of the centres in Swadlincote and Melbourne and deliver training events for retailers.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	<b>COMPLETED:</b> A retailer training course held at Sharpe's Pottery in September attracted shopkeepers from both Swadlincote and Melbourne. Shopping locally promoted in District Council publications. Benchmarking data relating to visitors, businesses and parking collected.	Partners are supporting an embryonic Swadlincote Chamber of Trade.

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Economic Development Manager SDDC	Work with East Staffordshire Borough Council to identify and develop cross boundary economic opportunities.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	COMPLETED: Discussions held to identify potential areas for joint initiatives.	Take forward joint initiatives.
Economic Development Manager SDDC	Develop the attractions and facilities at Sharpe's Pottery Museum through the appointment of a project manager and capital works.	we achieve a growth in visitor spend (bi annual survey) from £128.84m (2007) by £1.5m per year to March 2014.	COMPLETED: Funding secured from DEP; Project Manager appointed to the Trust; Lease agreed for land adjacent to the Museum buildings; and, Options explored for improvements.	2010/11 is the final year of the Project and will see implementation of a range of capital works.

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<b>South Derbyshire Partnership Owner</b>		SDDC Chief Executive		
<b>Difference we want to make</b>		Sustainable employment and support for people to access the skills required		
Director of Employer Engagement and Marketing Burton College	Stage town centre events that use cultural activities to engage residents in education and training.	the proportion of the population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher rises (NI 163) (Benchmark to be confirmed).	<b>COMPLETED:</b> The College has received a high number of learners from the Swadlincote/ South Derbyshire area. Whilst it is difficult to quantify the precise influence of the awareness raising, the events were generally considered to be worthwhile and raised the College's profile in the town.	
Housing Strategy Manager SDDC	To research the extent of worklessness amongst social housing tenants, together with routes to re-entering the workforce.	the proportion of the population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher rises (NI 163) (Benchmark to be confirmed).	<b>PART COMPLETED:</b> Data sources explored and mapping of worklessness at a community level undertaken.	Further work to be undertaken to explore worklessness at a household level.
Senior Sector Development Manager Job Centre Plus	Research the need and demand for greater out-of-hours childcare provision where it is potentially a barrier to accessing employment or training.	Research complete.	<b>PART COMPLETED:</b> Initial discussions taken place.	Themed meeting looking at care sector issues proposed.

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Senior Sector Development Manager Job Centre Plus	Explore the provision of post-employment support.	Research complete.	SUPERSEDED: JCP is increasingly building post-employment support into contracts with providers.	

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<b>SUSTAINABLE DEVELOPMENT</b>		Sustainable existing and new communities that meet the population's needs and aspirations		
<b>South Derbyshire Partnership Owner</b>		SDDC Chief Executive		
<b>Difference we want to make</b>		High quality development that minimises impact on the environment		
Economic Development Manager SDDC	Implement the Swadlincote Gateways programme of environmental improvements on prominent sites and key arterial routes.	60 trees planted in town centre and prominent gateways by March 2011.	<b>COMPLETED:</b> Design and costing of initial sites completed; Contractor appointed; 60+ trees planted on public sites; Six business frontage improvement grants undertaken.	2010/11 is the final year of the Project and will see implementation of further environmental improvements.
Economic Development Manager SDDC	Deliver OCN-accredited courses in 'Organisational Impact on the Environment' to assist organisations to improve their environmental performance.	The carbon emissions in the district reduce from 11.40 tonnes per head (2005) to 10.39 tonnes per head by March 2011 (NI 186).	<b>COMPLETED:</b> Sessions held on 21 and 28 January at the Old Post Centre with excellent feedback from attending businesses.	Participant businesses signposted to further sources of advice and assistance.

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<b>VIBRANT COMMUNITIES</b> Communities that are vibrant and active where there is a strong sense of community				
<b>South Derbyshire Partnership Owner</b> Chief Executive SD CVS				
<b>Difference we want to make</b> Increased participation in voluntary and community action				
SD CVS Chief Executive	Map organisations who have volunteering opportunities in the area.	the number of volunteering opportunities registered with the Volunteer Centre South Derbyshire increases from 290 (2009) to 400 by March 2014.	On target mapping work ongoing.	
SD CVS Chief Executive	Co-ordinate at least two district wide volunteer celebration events per year.	the number of groups involved in the district wide event increases from 12 (2008/9) to 25 by March 2014.	On target. 3 events held.	
SD CVS Chief Executive	Develop a District wide Volunteer recognition system/award (measured by number of volunteers awarded certificates).	the number of volunteers recognised for their contributions increases from 180 (2008/9) to 300 by March 2014.	On target. Certificates distributed at Christmas event and volunteers week.	Working with Sports etc via Strategic Volunteering Partnership to enable a true picture for the area.

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<b>VIBRANT COMMUNITIES</b>		Communities that are vibrant and active where there is a strong sense of community		
<b>South Derbyshire Partnership Owner</b>		Chief Executive SD CVS		
<b>Difference we want to make</b>		Create an environment for a thriving third sector		
SD CVS Chief Executive	Distribute an annual survey to all partners and produce and implement a local action plan to develop the COMPACT.	the percentage of organisations that think the relationship between statutory and voluntary sector is good or very good increases from 76% (2008/9) to 88% by March 2014.	On target Survey distributed in July.	Poor response from statutory sector means the findings reflect the views of the voluntary organisations. To target directly more people within the statutory sector.
SD CVS Chief Executive	Hold an annual event in COMPACT Week.	the number of organisations signed up to the COMPACT increases from 18 (2008/9) to 30 by March 2014.	On target although the event was held in March 2010 on equalites and the newly refreshed national compact. Also launched a local award for partnership working. To be announced in Compact week 2010.	

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<b>South Derbyshire Partnership Owner</b>		Chief Executive SDDC		
<b>Difference we want to make</b>		We will make improvements in the management of Open Space and local sites to benefit their value to people and wildlife.		
Environmental Development Manager SDDC	To support and further develop the Environmental Forum holding at least three Forum meetings per year and encourage local projects to promote conservation.	The number of local sites where positive conservation management is being implemented increases (Benchmark to be set)	1 forum event held in March 2010; programme for 2010 developed and circulated.	
Environmental Development Manager SDDC	To actively work in partnership to promote Biodiversity and provide opportunities to get involved through the delivery of community environmental initiatives/events supported each year.	the number of individuals involved in conservation and site management projects increases from 1100 (2008/9) to 1600 by March 2014 (volunteer days)	115 volunteer workdays at Swadlincote Woodlands (BTCV) 20 volunteer workdays at Coton Park Nature Reserve (Coton Park Management Group)	

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<b>South Derbyshire Partnership Owner</b>		Chief Executive SDDC		
<b>Difference we want to make</b>		An increase in the percentage of people who feel South Derbyshire is an attractive place to live		
Head of Environmental Services SDDC	Link with event organisers to provide recycling facilities at three community/clean up events.	the percentage of waste recycled or composted increases from 48% (2008/9) to 53% by March 2014 (NI 192).	Recycling facilities provided at festival of leisure, and two of the school litter picks	
Head of Environmental Services SDDC	To engage children and their families in at least five campaigns to reduce litter and landfill via contact with schools or via community events.	The percentage of streets that contain unacceptable levels of litter, graffiti, detritus and fly posting decreases from 6% (2008/9) to 4% by March 2012 (NI 195).	The Cleaner South Derbyshire Campaign has worked with more than five schools including Pingle secondary school. Furthermore there have been stimulating waste and recycling workshops provided to a number of additional schools.	

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<b>South Derbyshire Partnership Owner</b>		Chief Executive SDDC		
<b>Difference we want to make</b>		Reduced carbon emissions per person		
Head of Environmental Services SDDC	Homes receiving energy efficiency measures identified by voluntary sector organisations increased by 20 per year from 100.	the percentage of low income households living in hard to heat homes reduces from 8% (2008/9) to 6% by March 2014 (NI 187).	Scheme established. Awaiting initial report from EON on numbers of referrals.	
Head of Environmental Services SDDC	To improve energy efficiency in three community buildings per year.	energy efficiency measures are increased in 15 community buildings by March 2014.	Three community buildings identified and have commenced application process to get lottery funding.	

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<b>VIBRANT COMMUNITIES</b>		Communities that are vibrant and active where there is a strong sense of community		
<b>South Derbyshire Partnership Owner</b>		Chief Executive SDDC		
<b>Difference we want to make</b>		An increased number of people taking part in cultural activities		
Head of Leisure & Community Development SDDC	To support at least four cultural events per year through advice, marketing and finance through the Cultural Events Group.	the number of adults engaged in the arts at least three times in the last 12 months increases from 41% (2008) to 46% by March 2014.	Four events supported during 2009/10.	Action to be repeated in 2010/11
Head of Leisure & Community Development SDDC	To deliver the Breath of Fresh Air (Cultural Olympiad) Event which will incorporate culture, sport, environment, volunteering activities.	the number of adults engaged in the arts at least three times in the last 12 months increases from 41% (2008) to 46% by March 2014.	Breath of Fresh Air event delivered and planning taking place for 2010 event.	Action to be repeated in 2010/11

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<b>VIBRANT COMMUNITIES</b> Communities that are vibrant and active where there is a strong sense of community				
<b>South Derbyshire Partnership Owner</b> Chief Executive SDDC				
<b>Difference we want to make</b> Strong community voices to influence service planning and delivery.				
Policy and Communications Manager SDDC	To undertake research with the County Council and CVS over the community cohesion/social inclusion issues facing South Derbyshire and to produce a joined up strategy if required.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014(NI 1).	A review of the County Council Community Cohesion Strategy is being undertaken by the CVS and District Council which will inform the development of the approach in South Derbyshire. Once this has been done work will commence on developing the local approach which may include the development of a local strategy. The County Council is currently working with all districts to promote work that is going on to promote Community Cohesion as part of their 'Bringing People Together' campaign. This will take place between 11 April to 23 May 2010.	

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<b>VIBRANT COMMUNITIES</b>		Communities that are vibrant and active where there is a strong sense of		
<b>South Derbyshire Partnership Owner</b>		Chief Executive SDDC		
<b>Difference we want to make</b>		To better identify and plan the changing needs of the population.		
Policy and Communications Manager SDDC	To equality map the district by gathering data about the communities that live in the district. This will enables us to produce area profiles for wards within the district.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014 (NI 1).	Information is currently being collated from the Place Survey/Census and other sources of information that will be used to map communities across the district in 2010. This information gathered on gender, ethnic or national origin, religion, disability, age and sexual orientation will be then used to produce area profiles which will identify need and demand for services on a ward basis.	
Policy and Communications Manager SDDC	To join up service delivery and target the issues identified by the area profiles in the district around the emerging picture.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014 (NI 1).	Once the previous action has been completed this informartion will be used to join up service delivery and target the issues identified by the area profiles.	

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<b>SAFER COMMUNITIES</b>				
Communities that people feel are safer places in which to live, work and visit				
<b>South Derbyshire Partnership Owner</b>				
Leader SDDC				
<b>Difference we want to make</b>				
The integration of all minorities into the wider community				
Safer Communities Manager SSDP	Developing a district wide approach to promote the use and awareness of the 'Stop Hate Crime' Scheme.	the number of organisations set up to be 3 <sup>rd</sup> party referrers have increased by 1 each year until March 2014.	Currently obtaining the Hate crime reporting information in Punjabi so it can be promoted around the Stenson fields area using the regular asian walking groups that meet at Rosliston as an initial catalyst.	

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Safer Communities Manager SSDP	Bring together organisations to promote the scheme and to analyse take up and assess the impact on the community.	<p>the number of referrals using the scheme in the district have increased by 5% per annum to March 2014.</p> <p>the level of Hate Crime measured by the Police has decreased from 74 (2008/9) to 60 by March 2014.</p>	<p>The identification of 3rd Party reporting centres has re-packaged as signposting rather than 3rd party centres and this seems to be better received.</p> <p>There is a principle agreement from the Library Service to become signposting centres for Hate incidents and the police are finalising the guidance that will go with that and some appropriate awareness raising. This is being progressed as a bespoke piece of work by a colleague and should be being rolled out soon.</p>	

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<b>SAFER COMMUNITIES</b>		Communities that people feel are safer places in which to live, work and visit		
<b>South Derbyshire Partnership Owner</b>		Leader SDDC		
<b>Difference we want to make</b>		Reduced occurrences of anti-social behaviour and criminal damage		
Safer Communities Manager SSDP	To hold a multi agency underage drinking action week, which will involve various different agencies working together to provide education and support to young people and their parents on the effects of under age drinking.	the incidents of criminal damage in the District (per 1000 population) have reduced from 12.5 (2008/9) to 10 March 2014.	The 'boozebusted' week was held between 27th July and 2nd August 2009. 17 ASB warning letters were issued by the police and 17 Test Purchase Ops were done by trading standards. Challenge 25 was promoted in local off licenses and a large amount of alcohol was confiscated from under 18 year olds. There was also a performance of tight a play on the consequences of alcohol performed in front of 40 young people in Hatton. Further confiscations of alcohol were carried out during Operation Relentless	

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<b>SAFER COMMUNITIES</b>		Communities that people feel are safer places in which to live, work and visit		
<b>South Derbyshire Partnership Owner</b>		Leader SDDC		
<b>Difference we want to make</b>		Reduced levels of crime and fear of crime		
Safer Communities Manager SSDP	Hold walkabout event around the town centre with Business Watch Group to identify problem areas and draw up an action plan to tackle damage and ASB in town centre.	<p>the number of police calls for service for ASB recorded in the Swadlincote Central have reduced from 587 (2008/09) to 560 by March 2014.</p> <p>The incidents of damage in the Swadlincote Central area have reduced from 122 (2008/9) to 95 by March 2014.</p>	<p>The clean up event was held in the town centre during Operation Relentless, where 30 bags of rubbish were collected. Community Payback also worked in the town centre removing weeds and cleaning up graffiti. ASB calls for service and criminal damage in the Town Centre greatly reduced during Oct and Nov after successful enforcement was carried out on the main problematic young people.</p>	

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Safer Communities Manager SSDP	Implementing 4 campaigns to educate residents to keep property and cars safe and secure.	<p>the number of domestic burglaries (per 1000 population) have reduced from 7.2 (2008/09) to 6.2 by March 2014.</p> <p>the number of vehicle crimes (per 1000 population) have reduced from 7.3% (2008/09) to 6.0 by March 2014.</p>	<p>100 Dusk till Dawn packs were distributed through various community organisations including CVS, The British Legion, SDDC Careline and other Community Groups. Warning Leaflets have been produced for both burglary and vehicle crime and distributed widely by the PCSO's in hotspot areas. Letters continue to be sent out to residents who have left items of value on display in their cars and are spotted by PCSO's and further vehicle crime signs have been sited in Newhall and Shardlow. Receipts have been produced by Sainsbury's with burglary prevention advice on the back.</p>	

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<b>SAFER COMMUNITIES</b>		Communities that people feel are safer places in which to live, work and visit		
<b>South Derbyshire Partnership Owner</b>		Leader SDDC		
<b>Difference we want to make</b>		To reduce the fear of crime and promote that South Derbyshire is a low crime area		
Safer Communities Manager SSDP	To continue to inform the public of Partnership activity through regular Safer Neighbourhood Newsletters and press releases.	the percentage of residents feeling fairly or very unsafe when outside in their local area after dark has reduced from 24% (2008) to 18% by March 2014.	Regular newsletters were produced and distributed in each area during Operation Relentless. Also the Partnership has now developed an E Newsletter that will be emailed out to all contacts on a bi monthly basis. Leaflet drops have also been occurring in Hotspot areas warning residents of increases in crime and offering advice on how to avoid becoming a victim.	

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<b>SAFER COMMUNITIES</b>		Communities that people feel are safer places in which to live, work and visit		
<b>South Derbyshire Partnership Owner</b>		Chief Superintendent A Hough, Derbyshire Police		
<b>Difference we want to make</b>		Fewer casualties from road accidents		
Section Inspector Derbyshire Police	To run at least 4 Speed Watch schemes in local villages with speeding problems: (Local residents are informed of the scheme at the Safer Neighbourhoods meetings and are asked to get at least 6 local residents signed up to roll out the scheme. Each scheme will last for 3 weeks and then will move on to another area).	the number of people killed or seriously injured in road traffic accidents has reduced from 43 (2008/9) to 38 by March 2014 (NI 47)	6 Speedwatch Operations have been carried out since April 2009. These were in Repton, Aston, Western, Findern, Newton Solney and Ticknall. The scheme stops operating between October and February due to the dark nights.	

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<b>HEALTHIER COMMUNITIES</b>		A healthier and more active lifestyle across all communities		
<b>South Derbyshire Partnership Owner</b>		Consultant Public Health, Derbyshire County PCT		
<b>Difference we want to make</b>		An increased life expectancy across all communities		
SDCVS Chief Executive	Review Community Support Referral Scheme to support effective re-implementation which will involve development of a project and delivery plan.	<p>the number of referrals into service increases by 20% per annum from 2012 after baseline established.</p> <p>the number of organisations referring per annum increases to a total of 10 by 2014.</p>	<p>SD CVS and PCT have met to discuss project action plan to widen the scheme to encompass Social Prescribing. Review has been welcomed by Practice Based Commissioning GP Chair and all partners are arranging a consultation meeting with local GP's.</p> <p>Currently receiving referrals from Darklands Road Surgery.</p>	
SDCVS Chief Executive	Develop and implement Mystery Shopper project: to assess gaps in district-wide information and produce report with recommendations.	to make recommendations to local stakeholders to improve service.	50+ Forum engaged in project. Meeting planned to develop project plan.	

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<b>South Derbyshire Partnership Owner</b>		Consultant Public Health, Derbyshire County PCT		
<b>Difference we want to make</b>		Reduced health inequalities		
Head of Environmental Services SDDC	Develop Baby-friendly award in partnership with hospitality sector and private sector. Partners identified, resources identified, action plan agreed in 2010 and Award agreed 2011.	the number of Baby-friendly businesses achieving award increases to 10 by 2014.	HLO working with Woodville Childrens Centre to develop award criteria and action planning. Launch for the award during Breast feeding Awareness week June 21st 2010.	Lead officer to include Healthy Lifestyle Officer (2010/11 action plan)
PCT Stop Smoking Service	Level 1 brief intervention training/ stop smoking support targeting young people.	the number of frontline staff completed brief intervention training increases with 5 per annum completing training from 2011.	Stop Smoking staff progressing availability of training.	

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RSL's	Health Champion initiative in partnership with district housing providers in identified areas with significant health inequalities areas. Project plan and resources agreed in 2010.	the number of Health Champions (Housing) trained increases with 5 per annum from 2012.	3 enhanced roles in Private Sector Housing Management Sector/grants/home improvement/energy efficiency etc. Currently undergoing training.	Option to approach SDDC later in the year for further roles in Homelessness and the Call Centre. Further negotiations under way for enhanced roles for the newly appointed Older Peoples housing options posts across the county.
Health Strategy Manager PCT	Develop district Alcohol Harm Reduction Care Pathway specific to Housing providers, associated partners and vulnerable service users such as the homeless population. Identify partners in 2010 and pathway developed by 2011.	the rate of increase of Alcohol-harm related hospital admission rates decreases by 1% per year (NI39). Benchmark to be confirmed.		This action is now managed across Derbyshire County in accordance with the Tier 2 and Tier 3 services and the associated Pathway for alcohol treatment services. HC group agreed to remove this action from the plan.

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<b>South Derbyshire Partnership Owner</b>		Consultant Public Health, Derbyshire County PCT		
<b>Difference we want to make</b>		Reduced levels of obesity		
SDDC (Healthy Lifestyle Officer)	Develop volunteer Health Champion (workplace) project. Steering group and project plan agreed in 2010 and resources to be identified in 2011.	the levels of obesity (BMI of 30 and above) are reduced from a district ratio of 1 in 4 (2008) to the County levels of 1 in 5 by 2014. the numbers of volunteer Health Champions (workplace) are increased, delivering from 2 per annum in 2012 to 3 per annum by March 2014.	Working with Organisational Development at SDDC on this. Will be embedding in a new employee benefits project being developed at SDDC. 3 new Workplace Champions undergoing training in March. All based in Housing Services at SDDC.	

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<b>South Derbyshire Partnership Owner</b>		Consultant Public Health, Derbyshire County PCT		
<b>Difference we want to make</b>		Increased levels of physical activity across communities		
GAIF Development Manager	Produce at least two support tools (i.e. pod casts, downloadable routes, mini-maps) per annum to increase active living opportunities “on your doorstep” across the district – walking routes, cycling routes.	the active participation in sport is increased from 21.4% (2008) to 25.4% in 2012 (NI 8).	A series of walks leaflets produced and distributed to GP surgeries throughout the District. A set of 4 beermat walks designed and presently being printed.	
GAIF Development Manager	Add value to Nordic walking initiative through training of at least two more per year volunteers to support additional activity.	the active participation in sport is increased from 21.4% (2008) to 25.4% in 2012 (NI 8)	3 staff and one volunteer trained as Nordic Walking Coaches in January. New sessions to be started from Etwall Leisure Centre at the end of March.	
SDCVS	Establish and co-ordinate district community food activities programme and links to physical activity opportunities through establishing district steering group and producing project plan.	PI and benchmark to be agreed.	Plan to develop and expand Veg Box Scheme. Potential partners include Children's Centre, Homestart and Age Concern.	Future issue for this scheme is its sustainability.

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Head of Leisure & Community Development SDDC	Continued development to support long term sustainability of Get Active in the Forest project.	We maintain annual participations on the Get Active in the Forest project at 12,000.	Regularly looking at new funding opportunities with partners.	

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<b>HEALTHIER COMMUNITIES</b>		A healthier and more active lifestyle across all communities		
<b>South Derbyshire Partnership Owner</b>		Consultant Public Health, Derbyshire County PCT		
<b>Difference we want to make</b>		Improved access to services for all and particularly older communities		
SDDC (Healthy Lifestyle Officer)	Implement actions to meet identified need from older persons needs assessment - free swimming, dancing, etc.	physical activity levels of people aged 55 plus increased from 8.2% (2008) to 14% by March 2014.	Free swimming lesson development with Green Bank Leisure Centre and the ASA has resulted in 3 new courses of Swimming lessons for adults planned (starting April 2010). Older peoples dance continues successfully in Swadlincote.	
SD CVS	In liaison with South Derbyshire Practice-based commissioning (PBC) consortium and local partners, an action will develop with older residents to consult on home independence needs locally. Project plan agreed in 2010 report commissioned in 2011 and final report in 2012.	consultation process will enable a benchmarked PI to be agreed.	CVS representative on DCC Community Reference Group which will ensure stakeholder involvement on consultation around Community and Residential Centre planned for South Derbyshire. CVS to use Liberation Day to consult on Personalisation.	Consultation around home independence is being undertaken across the county and including South Derbyshire district. Thus it has been agreed that this action be removed from the 2010/11 plan because it is part of the county agenda.

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
	Consider services post-hospital discharge and make recommendations to meet gaps in provision.		CVS to use Liberation Day to consult on experiences of post hospital discharge.	

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
<b>HEALTHIER COMMUNITIES</b>		A healthier and more active lifestyle across all communities		
<b>South Derbyshire Partnership Owner</b>		Consultant Public Health, Derbyshire County PCT		
<b>Difference we want to make</b>		Increased mental well-being		
Health Strategy Manager PCT	Support implementation of Mental Wellbeing impact assessment across the SDP Sustainable Community Strategy (and subsequent subgroup action plans). Agree criteria in 2010 and action across SDP subgroups in 2011 and make sure that SDP actions have all undergone assessment in 2011.	there is increase in the number of people referred for psychological therapies (IAPT/NHS, 2009) Benchmark to be set.		Healthier Communities would like to raise this action with LSP partner organisations in order to promote the use of this tool in service design. Appropriate training/ awareness can be arranged as agreed.
Health Strategy Manager PCT	To host a Mental Wellbeing event (pilot event).	there is increase in the number of people referred for psychological therapies (IAPT/NHS, 2009) Benchmark to be set.	Local "1 in 4" awareness raising event took place at Rosliston on 15th March, 42 attendees. Event for General Practitioners (GP's) took place at Riverside on 9th March: evaluation available on request.	

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
<b>CHILDREN &amp; YOUNG PEOPLE</b>				
<b>South Derbyshire Partnership Owner</b>		District Manager, 11-19 Services		
<b>Difference we want to make</b>				
Sport and Youth Development Manager (SDDC)	Improve access to Positive Activities for Young People with Disabilities by delivering 10-week taster programme including Sports and Arts activities. Work with young people to design access to the wider offer.	the participation of disabled young people (13-19 year olds) in positive activities from 8% (2008/09) to 12% by March 2014 (NI 110).	Disabled young people have been supported to engage in activities across the district and provision at Woodville Youth Centre has been enhanced as a club for disabled young people.	
Team Leader Connexions	Deliver "What's Stopping You ?" Workshops to increase Young People's personal aspirations. Link activities to the team around the Secondary School and its community.	the number of 16 to 18 year olds who are not in education, training or employment from 9.9% (2008/09) to 8% by 2014 (NI 117).	Implementation of a Positive Activities programme for NEET young people has been delivered, with links to all Secondary Schools via Connexions.	

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
Manager DCC Youth Service	To improve the image of young people develop celebration events and press releases for their community cohesion developments and achievements in Positive Activities.	the participation of young people (13-19 year olds) in positive activities from 25% (2008/09) to 30% (NI 110).	Celebration events presenting awards and certificates have been delivered including Youth Service and Arts and SD Sports Partnership event. Press releases have been provided throughout the year including good coverage of young people fund raising and raising awareness around Homelessness.	
Manager DCC Youth Service	Increase the participation of young people in decision making and influencing the development of Young People's Services through the allocation of £75k Youth Opportunity Funds.	the participation of young people (13-19 year olds) in positive activities increases from 25% (2008/09) to 30% (NI 110).	South Derbyshire Young People were awarded by their Youth Forum £75k Youth Opportunity Funds. Also they were able to draw down additional funds from the county pot to develop the Granville Friday Night project.	
Manager DCC Youth Service	Widen the participation in the District Youth Forum, Focus Groups and School Councils to shape the delivery of services.	the participation of young people (13-19 year olds) in positive activities increases from 25% (2008/09) to 30% (NI 110).	16 young people from the secondary schools stood for the Big Vote election and 70% of young people voted in the election. The district now has a vibrant and representative District Youth Council.	