

Corporate Plan 2009/14 – Monitoring Report – Quarter ending 30th September 2009

| Action | Progress | Status | Remedial measures if 'Not on Track' | Service Area |
|--------|----------|--------|-------------------------------------|--------------|
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Objective: Sustainable Growth & Opportunity**Initiative: Economic Development**

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|---|--|---|--|---------------------------------|
| SGO 1.1.1 - Build on District's successful inward investment track record & business events | <p><i>Rateable value at 20 May 2009 was £48,044,618; Four investor assists achieved; Spring Vacant Property Bulletin published; Well attended Recession & Recovery business event held; First edition of Investment Gazette published.</i></p> <p>The Rateable Value was £48,035,358 on 14th September 2009. 'Building & Allied Trades' business breakfast staged, attracting a record 87 attendees with excellent feedback. 'Beat the Crunch' free advice event held at the Town Hall aiming to support residents affected by the downturn to get back into work, training or self-employment, with a good attendance and 100% of respondents finding the event useful</p> | G | | Leisure & Community Development |
| SGO 1.1.2 - Commence Phase 2 of the Swadlincote Town Centre Realm Improvements | <p><i>Our work in Swadlincote Town Centre Conservation Area was acknowledged and rewarded by English Heritage when it announced we would receive the award for the East Midlands Region for sustained commitment to the conservation area through a PSICA (Partnership Scheme in a Conservation Area) project and for its strong community engagement and exemplary interpretation (including publications) for visitors at the Sharpes Pottery Museum (formerly on the English Heritage Buildings at Risk Register). The scheme to revitalise West Street enhancing its historic character and helping make the town more attractive to inward investors with long-term community benefit such as a more attractive town centre, more visitors, a better retail offer and new jobs became a step closer as DDEP funding was secured for resurfacing West Street and designing improvements to The Delph</i></p> <p>The engineering design and Contractor Selection is complete. A Lighting design consultant has been appointed for the Delph Design. Works on West Street and Ernest Hall Way set to begin in mid-November 2009.</p> | G | | Planning Services |

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| Initiative: National Forest & Beyond | | | | |
| SGO 1.2.1 - Build and let small business units at Rosliston Forestry Centre | <i>Project on target. Out to tender in July</i> Project largely on target. Built contract to be let imminently. Required additional funding identified and being applied for. Start on site programmed for Nov 9th. | G | | Leisure & Community Development |
| SGO 1.2.2 - Undertake activities to promote continued employment and business growth in tourism and related industries | <i>Walking Festival staged. National Forest & Beyond leaflet exchange supported in order to help businesses with their marketing</i> Production of the 2010 visitor marketing campaigns for Derbyshire and The National Forest underway. Assistance provided to Sharpe's Pottery Museum to enable securing of external funding, appointment of a Project Manager and leasing of land adjacent to the Museum to enable future expansion of attractions and facilities on the site | G | | Leisure & Community Development |
| SGO 1.2.3 - Promote the National Forest as a source of sustainable/ renewable fuel through exemplar wood heat projects. | <i>One project has been commissioned for the new Depot facility. Consideration of the scope for a wood-heat community heat scheme has commenced.</i> | G | | Environmental Services |
| SGO 1.2.4 - Continuing investment in the award winning Tourist Information Centre & Destination Management System | <i>Enquiries during Q1 were 1,961; Promotional activity undertaken at Festival of Leisure; Enhanced 'What's On' guide launched for Summer edition.</i> Enquiries during Q2 at 2,287 were up on the same period last year. Promotional activity undertaken at the National Forest Wood Fair. 'What's On' guide further developed for the 'Autumn & early Winter' edition featuring Christmas events throughout the District and promoting the shop-local campaign. Work undertaken to enhance the conference and meeting venue content of the Derbyshire visitor websites. | G | | Leisure & Community Development |
| Initiative: Sustainable Development | | | | |
| SGO 1.3.1 - Provide an | <i>For the first time full kerbside recycling options are being provided to</i> | G | | Environmental |

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| appealing, easy to use and comprehensive system for waste collection and recycling to help residents to recycle higher proportions of their waste. | <i>all households for the year. Higher recycling rates testify the success of this.</i> | | | Services |
| SGO 1.3.2 - Prepare a Core Strategy as part of the District Local Development Framework (LDF) that will set the broad locations for all types of development up to 2026. | <i>Housing Land Availability 'Call for Sites' undertaken. Employment Land Availability 'Call for Sites' commenced</i> Issues and Options identified and consultation completed. Housing Land Availability 'Call for Sites' Undertaken. Employment Land Availability 'Call for Sites' completed. | G | | Planning Services |
| SGO 1.3.3 - Facilitate new affordable housing for people unable to access market housing. | <i>Not started</i> Annual Target Only - Work in progress | G | | Housing Services |
| SGO 1.3.4 - Support residents to access services through Community Transport Initiatives | <i>Not started</i> Annual Target Only -Work in progress | G | | Planning Services |
| SGO 1.3.5 - Reduce the number of vulnerable households experiencing fuel poverty with a package of targeted measures | <i>Respondents to the NIS 187 fuel poverty questionnaire are being visited and assistance offered.</i> | G | | Environmental Services |
| SGO 1.3.6 - Scheme to deliver flood resilience measures in homes at risk from or with past history of flooding | <i>£33K grant from Defra has been secured for a scheme to provide a range of measures (e.g. storm flaps, air brick covers, barriers) for 'at risk' properties</i> Flood fair arranged for 21st October 2009 at Town Hall. The fair will provide a platform to raise awareness about flooding issues and showcase the latest measures to secure the home against flooding. | G | | Environmental Services |

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| | Home surveys for victims of flooding programmed for Q3. | | | |