

COMMUNITY STRATEGY 2008/11 – MONITORING REPORT – 3rd QUARTER – 31st DECEMBER 2008

Ref	Action	Target for 2008/09	Responsible Head of Service	Achievements to 31 st December 2008	Assessment Against Target	Reasons if Not "On Track"
THEME GROUP 1: SUSTAINABLE DEVELOPMENT						
Priority: Progressing projects which have an immediate impact on the local economy						
1.6	Construct additional visitor accommodation (log cabins) and a community arena at Rosliston Forestry Centre	New facilities open (40% occupancy in year 1)	Leisure & Com Dev	<i>Works completed, cabins open.</i>	Green	
1.8	Provide rural housing developments. Built to sustainability code level 3.	Identify a project and submit funding application	Housing Services	Work in progress	Green	
THEME GROUP 2: VIBRANT COMMUNITIES						
Priority: Reducing, reusing and recycling waste						
2.9	Robust enforcement against fly tipping and litter combined with effective marketing of message	Less tipping and more effective enforcement	Env. Services	Groundwork have attended 7 events based at largest 'bring sites' promoting recycling and responsible use of 'bring sites'	Green	
2.10	Improve recycling and composting within the district	To work in partnership to increase recycling in low participation areas	Env. Services	A 'doorstep' campaign targeted at low recycling streets is planned for March 2009 (To be funded by Derbyshire County Council)	Green	

Priority: Improving parks, open spaces and public rights of way						
2.12	Develop and promote access to green space and rights of way.	a) 1.8 km* of greenway developed across District b) Pilot a Walking Festival in The National Forest (TNF)	Leisure & Com. Dev.	a) <i>Greenway from Swadlincote to Moira underway</i> b) <i>Walking Festival pilot completed in May</i>	Green	
2.13	Improve the quality and opportunities for use of existing and planned open spaces.	a) Audit at least 2 sites for disability access b) Retain Green Flag award (Rosliston) c) Apply for Green Flag award (Maurice Lea Park) d) Consult with public on satisfaction with open space	Leisure & Com. Dev	a) <i>Disability Access Audits commissioned for Maurice Lea Park, Eureka Park, and Newhall Park & Swadlincote Woodlands.</i> b) <i>Green Flag retained (Rosliston)</i> c) <i>Green Flag awarded (MLP)</i> d) <i>Satisfaction questionnaires designed and circulated. Survey currently being analysed</i>	Green	
Priority: Increase the number and range of leisure, arts and heritage opportunities						
2.15	Establish Cultural Events Group.	Programme quarterly meetings	Leisure & Com. Dev	Group established	Green	

2.16	Widen membership of Cultural Events Group to ensure representation of rural and community groups.	6 new target members	Leisure & Com. Dev	Database being developed 6 new members invited to attend the Group	Green	
2.17	Support the development of community led cultural/festival/arts initiatives (Including Cultural Forum).	4 nr. Festivals / initiatives / calendar supported	Leisure & Com. Dev	5 nr. Events /initiatives supported (Swadfest, Liberation Day, Sports Awards, Walking Festival, Cultural Calendar produced)	Green	
2.18	Support the development of community projects by young people	Establish a 'clearing house' process for Youth Capital and Youth Opportunity Funds	Leisure & Com. Dev	Feasibility ongoing	Green	

Priority: Developing volunteering

2.21	Support the development of community events	Develop a resource pack for organisers of community events	Leisure & Com. Dev	Action Plan developed. Draft pack produced. To be launched in Spring 2009	Green	
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THEME GROUP 3: SAFE COMMUNITIES

Priority: Reduce fear of crime associated with groups of young people

3.1	Increase the number of Safer Neighbourhood Wardens on patrol in the District.	Complete a proposal for increasing the number of Wardens on Patrol to six, one for each Safer Neighbourhood Area	Env. Services	To be considered as part of the Anti Social Behaviour in Public Spaces Review which is to take place in the Spring.	Green	
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3.2	Promote 'good news' stories around achievements of young people in local press.	15 Press releases to be published on achievements of young people	Leisure & Com. Dev	7 Media articles completed. These include: 3 Safer Neighbourhood Projects - the U Magz project, new lights at Hilton Muga, the Maurice Lea Muga, the Hilton TAG group, sk8 project, the Theatre in the Park projects and, the South Derbys Sports Award	Amber	Anticipated that more articles will be produced by the end of the year
Priority: Reduce the consumption of alcohol by the 'under 18s'						

3.3	Educate parents on the risks and health implications associated with Underage drinking.	2 Campaigns on underage drinking targeted at Parents	Leisure & Com. Dev	<p><i>Binge Drinking Campaign using publicity material produced by the Home Office was completed in September. The posters were distributed to various locations, warning drinkers to drink sensibly</i></p> <p>Following a press release article , the Challenge 21 Christmas campaign is now underway. Promotional material has been sent out to over 50 pubs and off licences</p>	Green	
Priority: Reducing criminal damage in 'hotspot' areas						

3.4	Joint commissioning of youth engagement facilities and diversionary activities through the PAYG	Set up 3 new Diversionary activities in ASB hotspot areas	Leisure & Com. Dev	<p><i>A Boxing Training Project commenced in September at Granville School.</i></p> <p><i>£25,000 (£10,000) of funding secured to improve facilities at Newhall Park</i></p> <p><i>Various activities around the Halloween period were held in Swadlincote</i></p> <p><i>Financial assistance given to the Hilton Basketball Club</i></p> <p><i>PYAP established until March 2009, with continuing support being provided until 2010</i></p>	Green	
3.5	Set up a Shop Watch Scheme in Swadlincote Town Centre.	To set up Shop watch Scheme	Leisure & Com. Dev	<p><i>Official Launch held in November</i></p> <p><i>4 meetings held, with over 50 shops 'signed up' to the scheme.</i></p> <p><i>£10,000 of funding secured via the LAA to install the Alertbox system which is alert each other of shoplifters or troublesome young people</i></p>	Green	

3.6	Set up a Park Watch Scheme	To set up a Park Watch Scheme	Leisure & Com. Dev	<p><i>Statistical data reveals that most problems occur at Woodlands and Maurice Lea Parks.</i></p> <p><i>The most suitable park to pilot the scheme is Maurice Lea Park</i></p>	Red	Parkwatch will commence as part of the review of the ASB in the parks (January 2009)
Priority: Reduce alcohol related violent crime						
3.7	Investigate ways of improving Alcohol Support services in the District.	To complete a feasibility into the establishment of support services in the area	Leisure & Com. Dev	<p><i>Contact made with Derbyshire DAAT to identify the current level of support service provision within the District</i></p> <p><i>New 4 tier Treatment Services in South Derbyshire starting in April 2009. Will include specific service just for South Derbyshire</i></p>	Green	

3.8	To form multi agency Violence Alcohol and Licensing Group, which will meet regularly and discuss amongst other things problem licence premises.	To set up Violence Alcohol and Licensing group and establish action plan	Leisure & Com. Dev	4 meetings held. Action plan identifying the 10 most problematic locations has been produced. Partnership working has resulted in one public house being closed	Green	
3.9	To set up further pubwatch schemes, so the licensees build exchange information and build up relationships with the police and licensing dept.	To set up two further Pubwatch Scheme in the District	Leisure & Com. Dev	Melbourne Pubwatch has failed to get off ground despite repeated efforts.	Amber	Derbyshire County Council are encouraging the 'Safer Pubs' schemes to be set up in each district so this may take precedence over further Pubwatch scheme

THEME GROUP 4: HEALTHIER COMMUNITIES

Priority: Promoting healthier lifestyles (in accordance with 'Choosing Health Priorities')

4.2	Pilot community food project in identified area of deprivation.	500 people	Leisure & Com. Dev	<p><i>Project complete. (Included working with local schools and groups in allotment activities, podcast development, awareness sessions, etc.)</i></p> <p><i>Report in progress.</i></p> <p><i>574 people involved.</i></p> <p><i>Now looking for funding to progress work in the future</i></p>	Green	
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4.3	Establish outreach physical activity initiatives in identified areas of deprivation and/or vulnerable groups.	1000 targeted people engaged through outreach activity	Leisure & Com. Dev	<i>The Community Sports Coach is currently setting up a number of opportunities across the district.</i>	Green	
4.4	Older People's dance pilot	a) No. of dances; b) No. of participants	Leisure & Com. Dev	Instructor identified, then resigned 3 sessions held. Support is to be given to existing group in order to raise participation numbers	Amber	A new provider is being sought for a post Christmas delivery.
4.5	Complete Older People's needs assessment	800 returns within HNA	Leisure & Com. Dev	844 surveys returned Report complete. Summary document being compiled	Green	
4.6	Increase expansion of young people's dance programme	4000 participations	Leisure & Com. Dev	To date, there has been 4587 participations Current scheme expanded with a number of classes now running in and out of school and community	Green	
4.8	Develop Arts and Health local initiatives	Submit successful Arts Lottery bid	Leisure & Com. Dev	<i>Notification of successful bid received</i> <i>Approval to appoint an Arts Officer given</i>	Green	
Priority: Reducing the number of vulnerable people and families living in non decent homes						
4.11	Reduce the number of vulnerable people and families living in non decent homes	75 homes made decent and occupied by vulnerable families	Env. Services	<i>Work in progress and on target</i>	Green	

