

REVENUE ESTIMATES 2003/04
ENVIRONMENTAL & DEVELOPMENT SERVICES COMMITTEE

Appendix 1

Actual Expend 2001/02			Cash Limit Estimate 2002/03	Probable Estimate 2002/03	Estimate Nov Base 2003/04	Cash Limit Estimate 2003/04
Economic Develop Manager						
9,557	HB1	Industrial Estates	12,580	8,620	-2,190	-1,970
45,105	HB2	Managed Workspace	60,310	35,390	16,910	17,260
2,133	HC3	Life In The Town Centre	310	130	0	0
100,722	HD1	Economic Devpt Promotions	128,790	105,410	107,160	109,140
0	HD2	Business Link	60	1,250	1,250	1,250
1,743	HE2	Town Centre Facelift Scheme	520	130	0	0
159,260		Net Expenditure - Economic Develop Manager	202,570	150,930	123,130	125,680
Env Health Manager						
22,987	BB3	Civic Amenities	23,920	24,670	23,400	24,570
130,768	BD2	Pollution Control And Noise Abatemen	154,940	154,270	156,840	160,440
94,854	BD3	Food Control	105,980	136,090	131,550	135,060
43,569	BD4	Health & Safety At Work	51,990	65,370	77,290	79,360
-20,181	BK1	Private Hire Vehicles	-23,190	-18,420	-18,630	-19,110
3,933	KH4	Licences	8,440	11,270	12,180	12,570
275,930		Net Expenditure - Env Health Manager	322,080	373,250	382,630	392,890
Legal/Members Serv Manager						
1,539	BL7	Road Closures	1,010	0	0	0
-149,865	KH2	Land Charges	-157,130	-116,960	-117,810	-122,110
-148,326		Net Expenditure - Legal/Members Serv Manager	-156,120	-116,960	-117,810	-122,110
Planning Manager						
42,153	AC1	Central Area Redevelopment	41,170	41,130	40,160	40,160
3,152	AD1	Dev. Control - Applications	-5,100	82,370	104,060	112,630
13,394	AD2	Dev. Control - Appeals	15,630	16,240	14,900	15,330
62,116	AD3	Dev. Control - Enforcements And Appe	64,450	75,170	79,610	81,750
0	AD4	Street Naming	0	10,960	8,800	9,050
19,087	AE1	Dev. Plans - Structure Plans	5,140	0	0	0
135,279	AE2	Dev. Plans - Local Plans	183,840	176,220	291,850	296,540
21,678	AF1	Reclamation	21,810	21,860	21,600	21,600
40,248	AG1	Conservation - Physical Environment	39,170	95,350	39,910	40,780
28,841	AG2	Conservation - Natural Environment	27,390	34,140	34,230	34,450
35,046	AH1	Building Regulations	26,180	55,790	136,360	145,160

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Actual Expend 2001/02		Cash Limit Estimate 2002/03	Probable Estimate 2002/03	Estimate Nov Base 2003/04	Cash Limit Estimate 2003/04
26,821	BG7 Public Footpaths	24,570	24,820	23,070	23,530
36,326	IH2 Heritage Conservation	31,690	51,400	48,890	50,080
97	KF1 Transportation	250	0	0	0
464,238	Net Expenditure - Planning Manager	476,190	685,450	843,440	871,060
Technical Services Manager					
989,991	BB6 Refuse Collection (Client)	1,084,800	1,016,100	1,075,400	1,077,350
76,755	BB7 Recycling	108,160	103,200	99,610	101,180
89,174	BB8 Composting	46,970	96,530	109,680	112,640
57,411	BE2 Public Conveniences	86,260	63,100	58,810	59,380
105	BE4 Emptying Of Pails	3,420	0	0	0
17,026	BG4 Other Health Services	17,250	20,720	19,950	20,260
32,234	BG6 P C Sweeping (Lengthman Scheme)	36,810	35,030	36,050	36,940
84,997	BH1 Land Drainage	75,150	93,990	62,730	63,550
12,952	BH2 Flood Prevention	13,110	10,840	14,750	15,070
279	BJ1 Public Clocks	490	470	470	470
125	BJ2 Roadside Seats	620	740	740	750
28,897	BJ3 District Boundary & Street Nameplates	33,160	25,470	19,980	20,040
34,659	BJ4 Litter Bins	44,380	37,900	35,140	35,320
32,518	BJ5 Bus Shelters	41,120	33,760	35,610	35,870
610	BJ6 Dropped Kerbs - Disabled Persons	600	600	600	600
25,109	BL8 Highways Agency	35,740	32,160	30,390	30,060
111,605	BR1 Car Parks	111,420	106,780	106,640	107,720
235,604	BR2 Street Cleansing Contract	262,700	290,630	323,850	325,160
12,089	BR3 Cleansing Contract Control	13,320	13,110	13,180	13,370
0	DF4 GIA's - Church Gresley	10	0	0	0
-9,753	HA1 Markets	-9,530	-9,200	-8,040	-7,600
29,830	HC1 Town Centre Redevelopment	36,110	48,860	36,900	37,440
26,686	HF1 Omnibus Station	37,750	25,610	27,680	27,840
1,888,903	Net Expenditure - Technical Services Manager	2,079,820	2,046,400	2,100,120	2,113,410
<u>2,640,005</u>	NET EXPENDITURE - ENVIRONMENTAL & DEVELOPMENT SERVICES COMMITTEE	<u>2,924,540</u>	<u>3,139,070</u>	<u>3,331,510</u>	<u>3,380,930</u>

REVENUE ESTIMATES 2003/04
ENVIRONMENTAL & DEVELOPMENT SERVICES COMMITTEE

Appendix 2

Variance Cash Limit Estimate to Probable Outturn
Year Ending 2002/03

	£	£
Cash Limit Estimate 2002/03		2,924,540
Probable Outturn 2002/03		<u>3,139,070</u>
Total Net Variation		<u>214,530</u>
Central, Departmental & Technical Support Variation		121,200
Capital Charges Variation		58,010
Soft Split Variation		-19,170
Other Expenses Variation		
Economic Develop Manager		
HB1 Industrial Estates	-4,860	
HB2 Managed Workspace	-19,600	
HC3 Life In The Town Centre	0	
HD1 Economic Devpt Promotions	2,000	
HD2 Business Link	0	
HE2 Town Centre Facelift Scheme	<u>0</u>	-22,460
Env Health Manager		
BB3 Civic Amenities	760	
BD2 Pollution Control And Noise Abatement	-5,530	
BD3 Food Control	-2,460	
BD4 Health & Safety At Work	-1,580	
BK1 Private Hire Vehicles	80	
KH4 Licences	<u>-1,280</u>	-10,010
Legal/Members Serv Manager		
BL7 Road Closures	0	
KH2 Land Charges	<u>12,610</u>	12,610
Planning Manager		
AC1 Central Area Redevelopment	0	
AD1 Dev. Control - Applications	66,070	
AD2 Dev. Control - Appeals	0	
AD3 Dev. Control - Enforcements And Appeals	100	
AD4 Street Naming	0	

REVENUE ESTIMATES 2003/04
ENVIRONMENTAL & DEVELOPMENT SERVICES COMMITTEE

Appendix 2

Variance Cash Limit Estimate to Probable Outturn
Year Ending 2002/03

		£	£
AE1	Dev. Plans - Structure Plans	0	
AE2	Dev. Plans - Local Plans	-17,170	
AF1	Reclamation	0	
AG1	Conservation - Physical Environment	3,600	
AG2	Conservation - Natural Environment	14,000	
AH1	Building Regulations	2,650	
BG7	Public Footpaths	590	
IH2	Heritage Conservation	0	
KF1	Transportation	<u>0</u>	69,840
Technical Services Manager			
BB6	Refuse Collection (Client)	-7,480	
BB7	Recycling	-1,510	
BB8	Composting	-4,500	
BE2	Public Conveniences	2,090	
BE4	Emptying Of Pails	0	
BG4	Other Health Services	1,000	
BG6	P C Sweeping (Lengthman Scheme)	0	
BH1	Land Drainage	2,550	
BH2	Flood Prevention	-1,000	
BJ1	Public Clocks	0	
BJ2	Roadside Seats	0	
BJ3	District Boundary & Street Nameplates	0	
BJ4	Litter Bins	0	
BJ5	Bus Shelters	0	
BJ6	Dropped Kerbs - Disabled Persons	0	
BL8	Highways Agency	6,480	
BR1	Car Parks	-1,470	
BR2	Street Cleansing Contract	0	
BR3	Cleansing Contract Control	0	
DF4	GIA's - Church Gresley	0	
HA1	Markets	530	
HC1	Town Centre Redevelopment	8,190	
HF1	Omnibus Station	<u>-370</u>	4,510
 Total Net Variation			 <u><u>214,530</u></u>

REVENUE ESTIMATES 2003/04
ENVIRONMENTAL & DEVELOPMENT SERVICES COMMITTEE

Appendix 3

Variance Probable Outturn to November Base
Year Ending 2003/04

	£	£
Probable Outturn 2002/03		3,139,070
November Base Estimate 2003/04		<u>3,331,510</u>
Total Net Variation		<u><u>192,440</u></u>
Central, Departmental & Technical Support Variation		15,690
Capital Charges Variation		-74,270
Soft Split Variation		101,320
Other Expenses Variation		
Economic Develop Manager		
HB1 Industrial Estates	-7,540	
HB2 Managed Workspace	-15,730	
HC3 Life In The Town Centre	0	
HD1 Economic Devpt Promotions	-3,800	
HD2 Business Link	0	
HE2 Town Centre Facelift Scheme	<u>0</u>	-27,070
Env Health Manager		
BB3 Civic Amenities	-320	
BD2 Pollution Control And Noise Abatement	5,070	
BD3 Food Control	-200	
BD4 Health & Safety At Work	1,080	
BK1 Private Hire Vehicles	-450	
KH4 Licences	<u>430</u>	5,610
Legal/Members Serv Manager		
BL7 Road Closures	0	
KH2 Land Charges	<u>-11,150</u>	-11,150
Planning Manager		
AC1 Central Area Redevelopment	0	
AD1 Dev. Control - Applications	64,000	
AD2 Dev. Control - Appeals	0	
AD3 Dev. Control - Enforcements And Appeals	0	
AD4 Street Naming	0	

REVENUE ESTIMATES 2003/04
ENVIRONMENTAL & DEVELOPMENT SERVICES COMMITTEE

Appendix 3

Variance Probable Outturn to November Base
Year Ending 2003/04

	£	£
AE1 Dev. Plans - Structure Plans	0	
AE2 Dev. Plans - Local Plans	114,600	
AF1 Reclamation	0	
AG1 Conservation - Physical Environment	-3,600	
AG2 Conservation - Natural Environment	0	
AH1 Building Regulations	57,330	
BG7 Public Footpaths	0	
IH2 Heritage Conservation	0	
KF1 Transportation	<u>0</u>	232,330
 Technical Services Manager		
BB6 Refuse Collection (Client)	-4,770	
BB7 Recycling	200	
BB8 Composting	-12,000	
BE2 Public Conveniences	-2,390	
BE4 Emptying Of Pails	0	
BG4 Other Health Services	-1,000	
BG6 P C Sweeping (Lengthman Scheme)	0	
BH1 Land Drainage	-3,000	
BH2 Flood Prevention	1,000	
BJ1 Public Clocks	0	
BJ2 Roadside Seats	0	
BJ3 District Boundary & Street Nameplates	-5,500	
BJ4 Litter Bins	-5,000	
BJ5 Bus Shelters	0	
BJ6 Dropped Kerbs - Disabled Persons	0	
BL8 Highways Agency	-7,000	
BR1 Car Parks	-1,020	
BR2 Street Cleansing Contract	0	
BR3 Cleansing Contract Control	0	
DF4 GIA's - Church Gresley	0	
HA1 Markets	20	
HC1 Town Centre Redevelopment	-9,750	
HF1 Omnibus Station	<u>190</u>	-50,020
 Total Net Variation		 <u><u>192,440</u></u>

REVENUE SPENDING BIDS (DECEMBER 2002) - WEIGHTED SCORES**ENVIRONMENTAL and DEVELOPMENT SERVICES****SUMMARY OF ALL SCHEMES SUBMITTED**

<u>SUMMARY OF SCHEME</u>	<u>3 year Estimate (NET) £</u>	<u>One -off</u>	<u>Total Score</u>
Derby & Derbyshire Strategic sub-regional partnership	15,000		69
Refuse collection - change of tipping facility	1,065,000		62
Kerbside collection scheme for dry recyclables	80,000		54
Extension to Compost Scheme	33,000		54
Subscription to Coalfields Community Campaign	6,300		47
Development of National Forest Tourism Partnership	9,300		44
Increased costs - Animal By Products legislation	309,900		41
Building Control Technical Index	13,050		40
Flare Environmental training system & database	2,400		38
District growth - refuse collection & street cleansing	30,000		38
Development of Footpath Walks & Leaflets	21,450		37
Maintenance work Church Side, Willington	5,000	Yes	34
Countryside Access Management System	2,950		33
Contribution to Derby and Sandiacre Canal Trust	15,000		33
Mowing of roadside verges for SINC's	3,250		27
Analysis of domestic waste	10,500		20
Provision & emptying of bins on A511 Ashby by pass	2,950		18
Technical Services - out of hours standby service	36,000		15
Maintenance costs - watercourse at Hatton	5,000		13
Become members of Tidy Britain Group	10,800		10
Street Cleansing Service - Weed Control	18,000		10
Christmas Lights event organisation	18,000		2
Maintenance to land for Gresley Rovers stadium	3,000		2

ENVIRONMENTAL & DEVELOPMENT SERVICES - PROPOSED FEES and CHARGES 2003/04

	<u>Current Charge</u> <u>2002/03</u> £:p	<u>Proposed Charge</u> <u>2003/04</u> £:p	<u>Comment</u>
<u>ECONOMIC DEVELOPMENT</u>			
Publications			
Economic Development Strategy	20.00	0.00	Charges not actually made as it is felt it is unreasonable to do so.
Services at George Holmes Business Centre			
Photocopying (per copy))			
- A4 white paper	0.05	0.00	
- A4 colour paper	0.08	0.00	The building has been transferred to Southern Derbyshire Chamber, and therefore, the Council no longer provide these services
- A3 white paper	0.10	0.00	
Fax (per page)			
- Outgoing	0.50	0.00	
- Incoming	0.15	0.00	
Word processing			
- A4 letter	1.20	0.00	
- A4 half page	1.20	0.00	
- A4 full page	2.20	0.00	
- Laser reprint (per sheet)	0.20	0.00	
Secretarial/Administration work (per hour)	11.10	0.00	
Conference Facilities			
- per hour	12.00	0.00	
- half day	30.00	0.00	
- full day	45.00	0.00	
- drinks (per cup)	0.25	0.00	
- biscuits (per person)	0.10	0.00	
Initial Letting Fee	75.00	80.00	

ENVIRONMENTAL & DEVELOPMENT SERVICES - PROPOSED FEES and CHARGES 2003/04

	<u>Current</u> <u>Charge</u> <u>2002/03</u> <u>£:p</u>	<u>Proposed</u> <u>Charge</u> <u>2003/04</u> <u>£:p</u>	<u>Comment</u>
<u>ENVIRONMENTAL HEALTH SERVICES</u>			
Miscellaneous			
Food Export Certificates	31.80	32.50	
Response to Quasi Land Charge Enquiries	25.50	26.00	
Contaminated Land Enquiry	30.80	31.50	
Non-mains Water Supply Register	15.00	15.50	
- complete register	Free	Free	
- single page (owner of property concerned)	5.00	5.50	
- single page (any other party)			
Register of Food premises	43.10	44.00	
- complete register	Free	Free	
- single registration (proprietor of business)	13.50	14.00	
- single registration (any other party)			
Issue of Immigration Certificates	100.00	102.50	
Animal Licenses			
Pet Shops	50.50	52.00	Renewal date 31st Decemeber
Riding Establishments	93.50	96.00	Renewal date 31st Decemeber
Animal Boarding Establishments	75.30	77.00	Renewal date 31st Decemeber
Dangerous Wild Animals	154.80	159.00	Renewal date 31st Decemeber
Breeding of Dogs	75.30	77.00	Renewal date 31st Decemeber / 1st June
Zoo	154.80	158.50	every 3 years
Other Licenses			
Late Night Refreshments	75.30	77.00	
Street Trading	373.10	383.00	£95.75 per quarter
Street Trading Permit	26.95	27.50	

ENVIRONMENTAL & DEVELOPMENT SERVICES - PROPOSED FEES and CHARGES 2003/04

	<u>Current</u> <u>Charge</u> <u>2002/03</u> <u>£:p</u>	<u>Proposed</u> <u>Charge</u> <u>2003/04</u> <u>£:p</u>	<u>Comment</u>
Skin Piercing - Operator	37.65	38.50	
Skin Piercing - Premises	37.65	38.50	
Private Hire Vehicle Licenses			
Vehicle	197.60	202.50	
Operator	165.00	169.00	
Driver	69.00	71.00	
Transfer	14.00	14.50	
Re-test	8.70	9.00	
			Plus fee for CRB check if applicable*
Public Entertainment Licenses			
New application - indoor occasional	125.10	128.00	
New application - commercial	161.40	165.50	
Renewal	125.10	128.00	
Transfer	50.00	51.50	
Joint Application (Entertainment & Theatre)	161.40	165.50	
Community Premises	Free	free	
Application to vary license terms	9.10	9.50	
Video Juke Box/Karaoke License	53.80	55.00	
			New premises or renewal after 2 calendar years
Licenses for Outdoor Events			
Upto 200	129.20	132.50	
From 201 to 500	189.60	194.50	
From 501 to 1000	297.30	304.50	
From 1001 to 5000	645.80	662.00	
From 5001 to 10000	809.80	830.00	
Over 10000	1,291.50	1,324.00	

ENVIRONMENTAL & DEVELOPMENT SERVICES - PROPOSED FEES and CHARGES 2003/04

	<u>Current</u>	<u>Proposed</u>	<u>Comment</u>
	<u>Charge</u>	<u>Charge</u>	
	<u>2002/03</u>	<u>2003/04</u>	
	<u>£:p</u>	<u>£:p</u>	
Theatre Licenses			
New Application	125.10	128.00	
Renewal	125.10	128.00	
Transfer	50.00	51.50	
Joint Application (Entertainment & Theatre)	153.70	165.50	error made on previous year
Community Premises	Free	Free	

FIXED FEE CHARGES

Butchers Licensing	100.00		Yearly
Lotteries and amusements (new application)	35.00		on application
Lotteries and amusements (renewals)	17.50		Yearly 1st Jan each year
Gaming Machines premises(1 or 2 machines)	32.00		every 3 years**
Gaming Machines premises(3 or more machines)	250.00		maximum allowed fee every 3 years
Game dealers permit (Application)	4.40		on application
Game dealers permit (Renewal)	2.20		Yearly

* CRB - Criminal records Bureau

* This fee could be increased at the discretion of the council upto a maximum of £250

Authorised Processes (EPA90 - Part 1)

Copies of EPA Register (excl p&p)	23.80	24.50	
Application Fees			
- Standard Process	1,303.00	TBA	All charges for Authorised processes are set annually.
- Service Stations	122.00	TBA	Fees are prescribed by legislation every March
- Waste oil burners under 0.4W	122.00	TBA	
- Mobile screening and crushing plant	1,303.00	TBA	
for the third to seventh applications	779.00	TBA	
for the eighth and subsequent applications	392.00	TBA	

ENVIRONMENTAL & DEVELOPMENT SERVICES - PROPOSED FEES and CHARGES 2003/04

	<u>Current</u>	<u>Proposed</u>	<u>Comment</u>
	<u>Charge</u>	<u>Charge</u>	
	<u>2002/03</u>	<u>2003/04</u>	
	<u>£:p</u>	<u>£:p</u>	
Annual Subsistence Charge	812.00	TBA	
- Standard Process	842.00	TBA	
- Standard Charge where paid quarterly	124.00	TBA	
- Service Stations	124.00	TBA	
- Waste oil burners under 0.4W	298.00	TBA	
- Odorising of natural gas	806.00	TBA	
- Mobile screening and crushing plant for the third to seventh authorisations for the eighth and subsequent authorisations	483.00	TBA	
	242.00	TBA	
Subs. Charge for process transferring to LA-IPPC	869.00	TBA	New charging scheme to come in under the Pollution Prevention and Control Act 1999
- Standard Process	899.00	TBA	This will supersede all these Authorisation Charges
- Standard Charge where paid quarterly			It will apply to Part A(2) and Part B permits.
			To be announced and set in March 2003
Substantial Changes s10 & s11	830.00	TBA	
- Standard Process	81.00	TBA	
- Service Stations	81.00	TBA	
- Waste oil burners under 0.4W	122.00	TBA	
- Change to implement an upgrading plan			

ENVIRONMENTAL & DEVELOPMENT SERVICES - PROPOSED FEES and CHARGES 2003/04

	<u>Current</u> <u>Charge</u> <u>2002/03</u> £:p	<u>Proposed</u> <u>Charge</u> <u>2003/04</u> £:p	<u>Comment</u>
<u>PLANNING SERVICES</u>			
Ordnance Survey Extracts (to private individuals)			
3 Copies	21.20	21.70	Charges increased by 2.5% and rounded as appropriate.
5 Copies	22.30	23.00	
7 Copies	23.50	24.00	
Dyeline Prints	9.00	9.50	
Enquiries			
Request for information tantamount to a search	30.70	32.00	
Follow up enquiries to searches	44.70	46.00	
Decisions			
Copies of Decision Notices	8.40	9.00	
Decisions by Secretary of State	8.40	9.00	
Certification of Completion	12.00	12.50	
Application/Decision Lists (Annual Charges)			
Parish Council meetings, press, public libraries serving South Derbyshire and public bodies with a non-commercial interest (at Head of Planning Services' discretion)			Free
Local amenity and residents groups and public bodies with a commercial interest from whom it is reasonable to expect a contribution to costs (pro-rata charge with a monthly minimum of £12)	46.20	0.00	delete as ultra vires (data protection act)

ENVIRONMENTAL & DEVELOPMENT SERVICES - PROPOSED FEES and CHARGES 2003/04

	<u>Current</u> <u>Charge</u> <u>2002/03</u> £:p	<u>Proposed</u> <u>Charge</u> <u>2003/04</u> £:p	<u>Comment</u>
Commercial interests (pro-rata charge with a monthly minimum of £21.50) - application list only	89.20	0.00	delete as ultra vires (data protection act)
Publications			
Floorspace in Swadincote Town Centre	1.70	2.00	
Floorspace in Melbourne Town Centre	1.70	2.00	
Planning Handbook (1987)	Free		
Conservation Areas in South Derbyshire (1987)	8.40	9.00	
Listed Buildings in South Derbyshire (1988)	10.00	10.50	
Historic South Derbyshire	4.00	4.50	
South Derbyshire Local Plan	45.50	47.00	
Local Plan Proposals - Maps	16.10	16.50	
Local Plan Proposals - Single Sheets	7.60	8.00	
Inspectors Report into PLI on the Local Plan	13.60	14.00	
Review of the Local Plan Issues paper (1999)	10.80	11.00	
Local Plan Review 1st and 2nd Deposit	30.00	31.00	
Local Plan Review 1st and 2nd Deposit Map	15.00	15.50	
Housing Land Availability Schedule	10.30	11.00	
Postage - 1 Document	3.30	3.50	
Postage - more than 1 Document	6.40	6.60	
Supplementary Planning Guidance			
- Car Park Standards	1.70	2.00	
- Housing Design and Layout	1.20	1.50	
- Outdoor Playing Space in New Developments	1.70	2.00	
- House Extensions	1.20	1.50	

APPENDIX 5

ENVIRONMENTAL & DEVELOPMENT SERVICES - PROPOSED FEES and CHARGES 2003/04

	<u>Current</u>	<u>Proposed</u>	<u>Comment</u>
	<u>Charge</u>	<u>Charge</u>	
	<u>2002/03</u>	<u>2003/04</u>	
	<u>£:p</u>	<u>£:p</u>	
- Satellite Dishes	1.20	1.50	
- Advertisements	1.60	2.00	
- Cycling Strategy	20.50	21.00	
- Walking Strategy	10.00	10.50	
- Town Centre Strategy	25.70	26.50	
- Former Wraggs Pipe Works Development Brief	5.20	5.50	
- Swadlincote Townscape Audit	10.30	10.50	
Hire of Exhibition Boards			
Large Board including ancillary equipment (per 24 hours)	5.60	6.00	
Small Board including ancillary equipment (per 24 hours)	2.50	2.60	
Header Board	1.50	1.60	
Returnable Deposit on all Boards	12.00	12.50	

APPENDIX 5

ENVIRONMENTAL SERVICES - PROPOSED FEES and CHARGES 2003/04

	<u>Current</u> <u>Charge</u> <u>2002/03</u> £:p	<u>Proposed</u> <u>Charge</u> <u>2003/04</u> £:p	<u>Comment</u>
<u>TECHNICAL SERVICES</u>			
Bulky Refuse Collection	14.50	15.00	
Collection of Fridges and Freezers	11.75	12.00	