

# PROJECT SUMMARY REPORT



|                    |   |
|--------------------|---|
| Project No:        | 2122  |
| Project Name:      | JPSA Leisure Facilities (Project A / Project B) |
| Project Workstage: | RIBA 2/3/4                                      |
| Author:            | Gareth Williams                                 |
| Issued to :        | Marie Walker-Endsor, Hannah Peate               |
| Issue date:        | 22.12.2012                                      |

## Project Title:

Project A: Tennis Courts

Project B: Basketball Courts

## Project Description:

The scheme proposals comprise of the resurfacing of the existing tennis courts (Project A) with a porous macadam surface, along with the erection of floodlighting, to improve the provision of tennis facilities, and the restructuring and resurfacing of existing basketball courts (Project B) with a polymeric surface, along with the erection of rebound fencing and floodlighting, to provide two multi-use games areas offering mixed sport facilities.

## Reference Drawings:

2122\_0001\_Site Location Plan

2122\_0010\_Existing Site Plan

2122\_0050\_Proposed Site Plan

2122\_0060\_Proposed Layout / Scope of Work

## Estimated Project Cost:

Adair have been appointed to provide some initial cost advice and provided an initial cost estimate of £398,300 ex. VAT (£477,960 inc. VAT)

| Project Cost Breakdown |                |                    |                   |            |
|------------------------|----------------|--------------------|-------------------|------------|
| Build Cost             | Fees & Surveys | Design Contingency | Build Contingency | Total cost |
| £353,000               | £10,000        | £0                 | £35,300           | £398,300   |

NOTE: The cost currently allows for the replacing the existing hard surfacing and sub-base as a worst case scenario; once a contractor has been appointed, Thinking Buildings will work with the contractor to find the most suitable design solution for the site which has been suggested to be retaining the existing subbase.

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## Proposed Funding Method:

It is proposed to fund the project entirely using Section 106 funding. Referring to the matrix provided by DCC, there appears to be sufficient Section 106 funding available to take the project through to completion.

## Planning:

A planning application was submitted on 30th November 2021, with the expected determination of this decision is due week commencing 31st January 2022, however recent experience with the local tells us this may be delayed due to staff shortages.

## Current Project Status:

Thinking Building have been appointed as Project Managers, but have also provided some initial design drawings to support the planning application and for the purpose of obtaining comparable and competitive quotations from four specialist subcontractors.

Of those four contractors approached in November 2021, only two are currently interested in providing a quotation but have requested an extension of time until February 2022. Thinking Buildings are currently seeking a third (and potentially fourth) contractor to allow for a suitable comparison of the quotations.

A start on site date has yet to be determined and will be subject to the availability of the contractors, with lead-in times exceeding 6 months in some cases due to the impacts of the pandemic.