

Appendix C



>90%

% of adapted
properties
allocated on a
needs basis

Target 88%

Theme - People. Action – PE1.1 Percentage of adapted properties allocated on a needs basis

Year end target: >90%. Year end performance: 88%.

Trend - Qtr3: 88% - 16 of the 18 adapted properties were allocated to tenants in need. The two adapted properties not allocated to tenants in need were applicants who we had a homeless duty of care to (one of which was a direct let).

Qtr4: 83.3% - 10 of the 12 adapted properties were allocated to tenants in need. As with Qtr3 the two properties not allocated to tenants in need were applicants who we had a homeless duty of care to (including a family being moved out of Bed and Breakfast accommodation).

Performance - This corporate performance indicator was launched in 2016/17. To ensure stock is allocated effectively a challenging but achievable target of 90% was set.

Key actions underway

- The team proactively contacts applicants with specific needs when adapted properties become void and available for letting.
- The team aims to match these adapted properties with applicants in need. However, we need to consider void rent loss so we will, after a number of offers, let to applicants without need to minimise void rent loss.

Opportunities/risks

- By letting to those applicants with specific needs we make the best use of our stock and avoid expensive adaptations work in the future.
- We could see a potential increase in void rent loss and the average re-let time if we don't manage this process effectively.
- If we don't try to match these applicants with adapted properties, there is a risk that we won't be able to meet their needs without incurring expensive adaptations after they move in to properties.



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Develop a
Sport, Health
and Physical
Activity
Strategy

Target 1

Theme - People. Action – PE4.5 Develop a Sport, Health and Physical Activity Strategy

Target: Strategy adopted

Performance: Main consultation event with members, clubs and parish councils held on March 28.

Trend (compared to last quarter) – Quarter three saw the draft strategy finalised.

Key actions underway – Consultation now being finalised, with strategy due to go to committee for adoption in June.

Opportunities/risks: This strategy intends to provide the framework for sports, health and physical activity within South Derbyshire by bringing together the aims, objectives and targets of all key partners who form South Derbyshire Sport.

It is set out to build upon the strengths and successes of what has been done previously and address the challenges that lie ahead.



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Approval for
Affordable
Housing
Supplementary
Planning
Document and
consultation
held

Target 1

Theme - Place. Action – PL1.4 Development of an Affordable Housing Supplementary Planning Document (SPD)

Target: Adoption of SPD.

Performance: Good progress given limited resources. Committee approval was sought for consultation in April 2017.

Trend (compared to last quarter) – Draft document completed in quarter three. Further internal consultation and data input from Strategic Housing required.

Key actions underway - The SPD is now ready for consultation. Following this, it is anticipated that revisions will be made, where necessary, prior to publication of the final document.

Risks: Risk is currently low but will increase over time.

There are three actions for Housing and Community Services

