

| Description | Ref No. | Target 2007/08 | Assessment Against Target (Red/Amber/Green) | Achievements to 30 June 2007 | Reason for Non Achievement (if Red) Targets / Outputs Not Achieved (if Amber) |
|---|---------|--|---|--|---|
| HEAD OF PLANNING SERVICES | | | | | |
| CORPORATE PLAN | | | | | |
| Promote further tree planting within the National Forest and improve the quality of the built environment | 2.6 | National Forest Planting Guidelines applied to all relevant planning applications Urban Design Officer appointed and work programme developed | GREEN | Planning guidelines applied to appropriate planning applications. Urban Design Officer appointed. | |
| Do more to promote carbon neutral homes (in advance of changes in national policies/legislation) | 2.13 | Workshop for local developers/builders arranged Pilot project established for new site (of at least 20 homes) | GREEN | Workshop planned for later in year. Initial meeting to discuss feasibility of pilot project | |
| Work with partners to ensure rural areas have good quality, affordable public transport | 5.4 | Partnership arrangements established | GREEN | | |
| Work with East Midlands Airport to minimise the environmental impact of the airport on our communities | 6.2 | Actively monitor delivery of the Airport Master Plan Lobby East Midlands Airport to compensate households for noise disturbance | GREEN | Invitations to meet airport accepted (4 members) | |

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| Ensure that our views on the Regional Plan are strongly represented to all decision makers | 6.3 | Attend and make representations at the Examination in Public Lobby South Derbyshire's MP and the Secretary of State as appropriate | GREEN | Attendance EIP commenced. Successfully campaigned for greater opportunity for attendance at EIP. | |
| Deliver key stages in the Local Development Scheme | 6.6 | Commencement of consultation on the Woodville - Swadlincote Action Area: Preferred Option commenced | GREEN | | |
| Continue to Improve the appearance and vitality of Swadlincote Town Centre | 6.7 | Phase 1 Town Centre Improvements (landscaping, jitty resurfacing, boundary wall treatments and tree planting) completed | GREEN | Re-surfacing of Church Street and resurfacing and lighting of jitties complete. Improvements to car park/Civic Way – design work in progress. | |
| IMPROVEMENT PLAN | | | | | |
| NONE | | | | | |

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| COMMUNITY STRATEGY | | | | | |
| A VIBRANT ECONOMY | | | | | |
| Promote the continuing revival of Swadlincote town centre as a retail and leisure destination, enhancing its image and attractiveness | 5.3 | Phase 1 of town centre public realm works implemented | GREEN | Resurfacing of Church Street and resurfacing and lighting of jitties complete. Design work on improvements to car park (Civic Way in progress) | |

| Description | Ref No. | 06/07 Actual | Target 2007/08 | 1st Quarter (June) | 2nd Quarter (Sept) | 3rd Quarter (Dec) | Final Quarter (March 08) | Assessment Against Target (Red/Amber/Green) | Progress to Date/Remedial Measures |
|---|---------|--------------|----------------|--------------------|--------------------|-------------------|--------------------------|---|---|
| BEST VALUE PERFORMANCE INDICATORS (CUMULATIVE PERFORMANCE) | | | | | | | | | |
| Percentage of new homes built on previously developed land | 106 | 86.23% | 80.00% | N/A | | | 80.00% | GREEN | Monitored annually. |
| Percentage of major applications determined in 13 weeks (PRIORITY) | 109a | 77.19% | 65.00% | 77.78% | | | 65.00% | GREEN | |
| Percentage of minor applications determined in 8 weeks (PRIORITY) | 109b | 76.40% | 85.00% | 78.57% | | | 85.00% | GREEN | Phases of re-engineering yet to be implemented. |

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| Percentage of other applications determined in 8 weeks (PRIORITY) | 109c | 87.84% | 90.00% | 90.95% | | | 90.00% | GREEN | |
| Did the local planning authority submit the Local Development Scheme (LDS) by 28 March 2005 and thereafter maintain a rolling programme? | 200a | Yes | Yes | Yes | | | Yes | GREEN | |
| Has the local planning authority met the milestones which the current LDS sets out? (PRIORITY) | 200b | Yes | Yes | Yes | | | Yes | GREEN | |
| The percentage of appeals allowed against the authority's decision to refuse planning permission | 204 | 28.0% | 25.0% | 20.0% | | | 25.0% | GREEN | |
| Score against a quality of planning service checklist (PRIORITY) | 205 | 83.3% | 100.0% | 83.3% | | | 100.0% | GREEN | Urban Designer – now in post (commenced 23.07.07) |
| The number of visits to/usages of local authority funded or part funded museums per 1,000 population | 170a | 928 | 1060 | 190 | | | 1060 | GREEN | |
| The number of those visits to local authority funded or part funded museums that were in person per 1,000 population | 170b | 586 | 684 | 126 | | | 684 | GREEN | |

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| The number of pupils visiting museums and galleries in organised school groups (including visits to schools) | 170c | 509 | 550 | 0 | | | 550 | GREEN | No. of visits is often very low in first quarter. |
| Percentage of Conservation Areas with an up to date character appraisal | 219b | 54.54% | 100.00% | 54.54% | | | 100.00% | GREEN | 12 complete to date. Survey work on further 3 in progress. |

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| SERVICE LEVEL MONITORING - KEY TASKS | | | | | |
| Implement business re-engineering of the Building Control Service | P1 | Sustainable staff structure | GREEN | Customer feedback survey on items transferred to Customer First commenced | |
| Implement business re-engineering of the planning applications process | P2 | Streamlined process, better use of staff resources, improved web access to service, appropriate services transferred to Customer First | GREEN | No targets for this quarter | |
| Implement Phase 1 of the Swadlincote Town Centre Masterplan & investigate and secure funding and delivery for future phases. | P3 | Environmental improvements to Swadlincote town centre public realm | GREEN | Urban Designer Appointed | |

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| Participation in the consultation process for the emerging Regional Spatial Strategy | P5 | The potential impacts of policies on South Derbyshire are articulated to the Regional Assembly | GREEN | Participation at Regional Spatial Strategy Examination in Public | |

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| LOCAL PERFORMANCE INDICATORS (CUMULATIVE PERFORMANCE) | | | | | | | | | |
| Retain market share of Building Control | BC1 | 92% | 90% | 89% | | | | GREEN | Partnership secured with private company where we deal with all their full plans submissions even when they are not in our area. |
| Development Control Charter <ul style="list-style-type: none"> Application site visits within 15 working days | DC1 | 55% | 75% | 66% | | | | AMBER | Insufficient time freed up by re-engineering exercise. |
| <ul style="list-style-type: none"> Permitted Development enquiries answered within 10 working days | DC2 | 27% | 85% | 56% | | | | AMBER | Insufficient time freed up by re-engineering exercise. |
| <ul style="list-style-type: none"> Decision Notices sent out within 2 working days | DC3 | 99% | 100% | 99% | | | | GREEN | |
| <ul style="list-style-type: none"> Complaints regarding breaches of control investigated within 15 working days | DC4 | 97% | 100% | 92% | | | | GREEN | |
| The above may change and new LPIs established on completion of the business re-engineering exercise | | | | | | | | | |