

Appendix A: Life Style Choices: Projects 2014/15

LP 01 - Support local communities in delivering cultural events across the district			
Quarter	Task	Progress	Status
1	Deliver: <ul style="list-style-type: none"> • South Derbyshire Day at Pride Park • Festival of Leisure • Liberation Day Agree 2014/15 Event Programme	South Derbyshire Day, Festival of Leisure and Liberation Day delivered. 2014/15 Programme agreed.	Achieved
2	Deliver the Glade In The Forest programme, including: <ul style="list-style-type: none"> • Last Night of the Proms • Play Day 	Events programme delivered with successful Glade in the Forest Programme, including the Last Night of the Proms and the largest ever National Play Day.	Achieved
3	Deliver the Swadlincote Christmas Lights Switch On. Support the Melbourne Christmas event.	Swadlincote And Melbourne Christmas lights events managed and supported	Achieved
4	Deliver the annual Pancake Races. Agree 2015/16 programme.		

LP 02 - Deliver improved leisure facilities for the community.			
Quarter	Task	Progress	Status
1	Commence refurbishment works for Green Bank Leisure Centre. Procure building works at Cockshut Lane, Melbourne.	Green Bank Leisure Centre works commenced Procurement process underway for Cockshut Lane, Melbourne.	Achieved
2	Complete building works at Green Bank Leisure Centre. Carry out improvement works at Swadlincote Skate Park.	Green Bank Leisure Centre refurbishment complete. Procurement process continuing with the Melbourne Sporting Partnership. Improvement works carried out at Swadlincote Skate Park.	Achieved
3	Install outdoor gym at Newhall Park.	Works completed	Achieved

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LP 02 - Deliver improved leisure facilities for the community.			
Quarter	Task	Progress	Status
4	Complete pitch works at Cockshut Lane, Melbourne. Continue to progress building works.		

LP 03 - To increase levels of participation in sport and physical activities			
Quarter	Task	Progress	Status
1	Continue to deliver the 'Igniting the Legacy' project. Deliver: <ul style="list-style-type: none"> National Forest Walking Festival Cycling events during the summer 	Legacy works delivered. Successful National Forest Walking Festival promoted. A range of cycling events delivered including, Homestart cycling events, 5 x early riders sessions and also included cycling activity in both the 'wheels' and 'play' mobile sessions in Summer activity delivery.	Achieved
2	Deliver summer play and sport schemes including the delivery of new provision. Delivery of summer of cycling events.	Successful Summer Play scheme programme delivered with the largest ever number of participants. Linked regular cycling activities to the County 'Summer of Cycling' brand. Developed one off events such as teddy bears picnic ride, Delph summer of cycling event and 'Tour de Forest' frenzy	Achieved
3	Delivery of: <ul style="list-style-type: none"> The 'Igniting the Legacy' project Local sports awards Produce a calendar of events for 2015.	Igniting the Legacy project continues to be delivered through a range of partners. A successful sports awards event showcasing community and school sport was very well received. With two District winners going on to win the County Awards. Calendar of events for the Sport and Health Team has been produced.	Achieved
4	Produce a programme of activities linked to 2015 flagship sporting events. Deliver the 'Igniting the legacy' project.		

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LP 04 - Engage people in reducing their 'environmental impact.' through the Environmental Education and Open Spaces projects			
Quarter	Task	Progress	Status
1	<p>Deliver:</p> <ul style="list-style-type: none"> 4 x conservation task days 3 x environmental events <p>Commence capital works at Eureka Park.</p>	<p>3 x Conservation task days run for:</p> <ul style="list-style-type: none"> Rolls-Royce Toyota and BT <p>Other events held include:</p> <ul style="list-style-type: none"> The Dawn Chorus, Science Discovery Day Wildlife Watch <p>Wildlife walking events have been held on a monthly basis:</p> <ul style="list-style-type: none"> 1 x Environmental Forum event held at Mercia Marina 3x conservation task days at Etwall run by BCV 6x conservation task days at Swadlincote Woodlands run by TCV <p>Capital works at Eureka Park have commenced.</p>	Achieved
2	<p>Deliver:</p> <ul style="list-style-type: none"> 4 x conservation task days 2 x environmental events <p>Retain Green Flag at Maurice Lea Memorial Park.</p>	<ul style="list-style-type: none"> 2x environmental events held at Eureka Park (Bio blitz & Secret Lives of Trees) 4x conservation task days held (3 x Swadlincote Woodlands, 1 x Midway Fishponds) <p>Green Flag not awarded at Maurice Lea Memorial Park.</p>	Failed
3	<p>Deliver:</p> <ul style="list-style-type: none"> tree planting activities in 3 x parks 4 x conservation task days, 2 x environmental events. <p>Complete capital works at Eureka Park.</p>	<ul style="list-style-type: none"> 2 x conservation tasks days delivered at Rosliston (both in Oct). Orchard Day and Science Festival and Free Tree Giveaway event delivered in Swadlincote and at Rosliston. 1 x environmental forum event delivered at Repton. 	Achieved

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LP 04 - Engage people in reducing their 'environmental impact.' through the Environmental Education and Open Spaces projects

Quarter	Task	Progress	Status
4	Deliver: <ul style="list-style-type: none"> • 4 x conservation task days • 1 x Environmental Forum event • Environmental events Submit Eureka Park Green Flag application.		

LP 05 – Reduce the number of vulnerable households experiencing fuel poverty – Housing Strategy

Quarter	Task	Progress	Status
1	Present the Affordable Warmth Strategy to Committee.	Affordable Warmth Strategy prepared for presentation to Committee.	Achieved
2	None planned.	N/a	N/a
3	Provide energy efficiency options to vulnerable households.	External wall insulation completed for: <ul style="list-style-type: none"> • 33 x properties at Meadow View Road • 9 x properties at Heath Lane, Findern • 18 x properties at Wilmott Avenue All schemes will contribute to a positive reduction in fuel poverty. The EPCs are available for these properties if specific fuel savings are needed.	Achieved
4	None planned.		

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LP 05 - Reduce the number of vulnerable council tenants experiencing fuel poverty – Housing Improvements			
Quarter	Task	Progress	Status
1	Review the new External Wall Funding for solid wall properties through the Green Deal which is available until the end of June 2014.	Maximum funding of £160k for EWI on 27 properties has been claimed.	Achieved
2	Re-visit photovoltaic viability.	The Photo Voltaic systems are being investigated further – we have received prices for various systems and these will be discussed with Lee Carter to ascertain the viability of the systems.	Achieved
3	None planned	N/a	N/a
4	None planned		

LP 06 - Deliver continuous improvement of the Council's environmental performance, through on-going accreditation to ISO 14001			
Quarter	Task	Progress	Status
1	Hold annual senior management review of EMS performance.	Programme of EMS activities progressing to plan. Senior management review re-scheduled to take place in August 2014.	Fail
2	On-going programme of EMS activities. Delivery of internal audits and progression of Non Conformance Reports to close out.	Audit programme on schedule. All major non-conformities have been closed. External auditors will be on site from 12 -14 November	Achieved
3	Prepare and deliver reaccreditation to ISO14001 through SGS external environmental audit.	Reaccreditation achieved in November 2014.	Achieved

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LP 06 - Deliver continuous improvement of the Council's environmental performance, through on-going accreditation to ISO 14001

Quarter	Task	Progress	Status
4	On-going programme of EMS activities. Delivery of internal audits and progression of Non Conformance Reports to close out.		