2nd Quarter Performance Monitoring Template

HEALTHIER COMMUN	HEALTHIER COMMUNITIES A healthier and more active life		estyle across all communities	
LSP Board Owner		Consultant Public Health, Der	byshire County PCT	
Difference we want to	make	An increased life expectancy across all communities		
Resp Org	The actions we will undertake to deliver this are	We will know when we have been successful when Progress (including narrative and judgement against Action – colour code box) What are we doing to bring the Act on track?		
SDCVS Chief Executive	Review Community Support Referral Scheme to support effective reimplementation which will involve development of a project and delivery plan.	the number of referrals into service increases by 20% per annum from 2012 after baseline established.	Base line currently zero referrals through GP practices - arranged to talk at January Practice Meeting of Swadlincote Surgery.	In process of arranging initial meetings with stakeholder; in process of determining if additional resource is needed.
		the number of organisations referring per annum increases to a total of 10 by 2014.		
SDCVS Chief Executive	Develop and implement Mystery Shopper project: to assess gaps in district-wide information and produce report with recommendations.	to make recommendations to local stakeholders to improve service.	Agreed to focus on older people's services. Project brief to be written and Steering Group established by March 2010.	Initial discussions taking place to devise project brief.

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HEALTHIER COMMUN	NITIES	A healthier and more active lif	estyle across all communities	
LSP Board Owner		Consultant Public Health, Der	byshire County PCT	
Difference we want to	make	Reduced health inequalities		
Head of Environmental Services SDDC	Develop Baby-friendly award in partnership with hospitality sector and private sector. Partners identified, resources identified, action plan agreed in 2010 and Award agreed 2011.	the number of Baby-friendly businesses achieving award increases to 10 by 2014.	Initial meeting between Head of Environmental Services and PCT taken place; links made with "young mums" group to progress initiative - a need to identify funding for pilot.	Exploring other funding streams to support this initiative and other uses of current capacity.
PCT Stop Smoking Service	Level 1 brief intervention training/ stop smoking support targeting young people.	the number of frontline staff completed brief intervention training increases with 5 per annum completing training from 2011.	In development.	
SD CVS/ RSLs	Health Champion initiative in partnership with district housing providers in identified areas with significant health inequalities areas. Project plan and resources agreed in 2010.	the number of Health Champions (Housing) trained increases with 5 per annum from 2012.	Initial factfinding undertaken by PCT Public Health on a similar model, currently piloted in Erewash. Project start with HLO recruitment/expected January 2010.	Identifying funding (for training) to support initiative; PCT Public Health Officer agreed to support as necessary in the interim.

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	Develop district Alcohol Harm Reduction Care Pathway specific to Housing providers, associated partners and vulnerable service users such as the homeless population. Identify partners in 2010 and pathway developed by 2011.	rates decreases by 1% per year (NI39). Benchmark to be confirmed.	pathway to meet south derbyshire	

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HEALTHIER COMMUNI	TIES	A healthier and more active lif	estyle across all communities	
LSP Board Owner		Consultant Public Health, Der	byshire County PCT	
Difference we want to i	make	Reduced levels of obesity		
SDDC (Healthy Lifestyle Officer)	Develop volunteer Health Champion (workplace) project. Steering group and project plan agreed in 2010 and resources to be identified in 2011.	and above) are reduced from a	Project start with HLO recruitment/ expected January 2010.	

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HEALTHIER COMMUN	NITIES	A healthier and more active lif	estyle across all communities	
LSP Board Owner		Consultant Public Health, Der	byshire County PCT	
Difference we want to	make	Increased levels of physical a	ctivity across communities	
GAIF Development Manager	Produce at least two support tools (i.e. pod casts, downloadable routes, mini-maps) per annum to increase active living opportunities "on your doorstep" across the district – walking routes, cycling routes.	to 25.4% in 2012 (NI 8).	Series of four walk leaflets produced to promote the use of local open spaces by surgery staff. Funded by Natural England and The NHS Alliance this is an excellent tool but the present funding stipulates that the leaflets can only be distributed by health professionals to targeted patients. Additional funding is required to produce a further batch of leaflets for general distribution.	
GAIF Development Manager	Add value to Nordic walking initiative through training of at least two more per year volunteers to support additional activity.	the active participation in sport is increased from 21.4% (2008) to 25.4% in 2012 (NI 8)	At present no funds available to train additional leaders. Liaising with Derbyshire Sport and looking to host a training course at Rosliston.	Exploring funding sources.
SDCVS	Establish and co-ordinate district community food activities programme and links to physical activity opportunities through establishing district steering group and producing project plan.	PI and benchmark to be agreed.		Hope to submit stage 1 funding application to BLF.

		successful when	Progress (including narrative and judgement against Action – colour code box)	What are we doing to bring the Action back on track?
Community Development	Continued development to support long term sustainability of Get Active in the Forest project.	participations on the Get Active	projected target: Participations	Still pursuing sustained resources for future years eg. BLF Access to Nature funding

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HEALTHIER COMMUNI	TIES	A healthier and more active lif	estyle across all communities	
LSP Board Owner		Consultant Public Health, Der	byshire County PCT	
Difference we want to r	make	Improved access to services f	or all and particularly older comr	munities
SDDC (Healthy Lifestyle Officer)	Implement actions to meet identified need from older persons needs assessment - free swimming, dancing, etc.	physical activity levels of people aged 55 plus increased from 8.2% (2008) to 14% by March 2014.	Dance presentation at 50+ forum AGM. Steering Group established to plan sessions beginning Autumn 2009.	
SD CVS	In liaison with South Derbyshire Practice-based commissioning (PBC) consortium and local partners, an action will develop with older residents to consult on home independence needs locally. Project plan agreed in 2010 report commissioned in 2011 and final report in 2012. Consider services post-hospital discharge and make recommendations to meet gaps in provision.	consultation process will enable a benchmarked PI to be agreed.		

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HEALTHIER COMMUN	ITIES	A healthier and more active lif	estyle across all communities	
LSP Board Owner		Consultant Public Health, Der	byshire County PCT	
Difference we want to	make	Increased mental well-being		
Health Strategy Manager PCT	Support implementation of Mental Wellbeing impact assessment across the LSP Sustainable Community Strategy (and subsequent subgroup action plans). Agree criteria in 2010 and action across LSP subgroups in 2011 and make sure that LSP actions have all undergone assessment in 2011.	there is increase in the number of people referred for psychological therapies (IAPT/NHS, 2009) Benchmark to be set.	Work developing to agree project plan.	
Health Strategy Manager PCT	To host a Mental Wellbeing event (pilot event).	there is increase in the number of people referred for psychological therapies (IAPT/NHS, 2009) Benchmark to be set.	HC group agreed event in March, at Rosliston Forestry Centre aimed at MH service users and carers and local organisations with an interest.	

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SUSTAINABLE DEVI	ELOPMENT	Sustainable existing and new	communities that meet the popu	ulation's needs and aspirations
LSP Board Owner		SDDC Chief Executive		
Difference we want to make		Adequate, appropriate and aff	ordable housing for all, in well-s	erved communities
Resp Org	The actions we will undertake to deliver this are	We will know when we have been successful when	Progress (including narrative and judgement against Action – colour code box)	What are we doing to bring the Action back on track?
Operations Director SDCVS	Produce a community information pack to be distributed on new housing estates, providing details of local services including voluntary support and promoting use of the town centres.	new housing estates to receive information on local services.	Exploration of options underway.	

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SUSTAINABLE DEVEL	OPMENT	Sustainable existing and new	communities that meet the popu	llation's needs and aspirations
LSP Board Owner		SDDC Chief Executive		
Difference we want to	make	growth	y, resistant to downturns and pro	oviding a strong base for sustainable
Economic Development Manager SDDC	Stage an event to brief businesses affected by the downturn on the advice and support that is available.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	A multi-agency 'Recession & Recovery Business Briefing' held on 3 June at Sharpe's Pottery Museum attracted almost 70 attendees.	
Senior Sector Development Manager Job Centre Plus	Stage an advice fair to support residents affected by the downturn to get back into work, training or self-employment.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	A 'Beat the Crunch' Free Advice Event held on 11 September at the Town Hall with numerous partners exhibiting attracted over 60 people.	
Market Towns Officer (DCC)	Benchmark the performance of the centres in Swadlincote and Melbourne and deliver training events for retailers.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	A retailer training course held at Sharpe's Pottery in September attracted shopkeepers from both Swadlincote and Melbourne.	
Economic Development Manager SDDC	Work with East Staffordshire Borough Council to identify and develop cross boundary economic opportunities.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Initial discussions have been held.	

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	 spend (bi annual survey) from £128.84m (2007) by £1.5m per year to March 2014.	Funding secured from DDEP; Project Manager appointed to the Trust; Lease agreed for land adjacent to the Museum buildings.	

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SUSTAINABLE DEVELO	OPMENT	Sustainable existing and new	communities that meet the popu	llation's needs and aspirations
LSP Board Owner		SDDC Chief Executive		
Difference we want to r	nake	Sustainable employment and	support for people to access the	skills required
Director of Employer Engagement and Marketing Burton College	Stage town centre events that use cultural activities to engage residents in education and training.	the proportion of the population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher rises (NI 163) (Benchmark to be confirmed).	The series of summer events took place in Swadlincote and were promoted in local shops around the town. There was reasonable interest. Analysis of learner recruitment from the Swadlincote area following this promotion is being undertaken.	
Housing Strategy Manager SDDC	To research the extent of worklessness amongst social housing tenants, together with routes to re-entering the workforce.	the proportion of the population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher rises (NI 163) (Benchmark to be confirmed).	Currently reviewing the list of social housing tenants and investigating ways of obtaining data of those with a household member unemployed.	
Senior Sector Development Manager Job Centre Plus	Research the need and demand for greater out-of-hours childcare provision where it is potentially a barrier to accessing employment or training.	Research complete.	Update awaited.	
Senior Sector Development Manager Job Centre Plus	Explore the provision of post- employment support.	Research complete.	Update awaited.	

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SUSTAINABLE DEVEL	OPMENT	Sustainable existing and new	communities that meet the popu	ılation's needs and aspirations
LSP Board Owner		SDDC Chief Executive		
Difference we want to make		High quality development that	minimises impact on the enviro	nment
Economic Development Manager SDDC	Implement the Swadlincote Gateways programme of environmental improvements on prominent sites and key arterial routes.	60 trees planted in town centre and prominent gateways by March 2011.	Design and costing of works nearing completion; Contracting processes underway; Promotion of business grants underway.	
Economic Development Manager SDDC	Deliver OCN-accredited courses in 'Organisational Impact on the Environment' to assist organisations to improve their environmental performance.	The carbon emissions in the district reduce from 11.40 tonnes per head (2005) to 10.39 tonnes per head by March 2011 (NI 186).	Bookings are being taken for a course to be held at the Old Post Centre in January.	

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VIBRANT COMMUNITIE	≣S	Communities that are vibrant	and active where there is a stror	ng sense of community
LSP Board Owner		Chief Executive SD CVS		
Difference we want to I	make	Increased participation in volu	ntary and community action	
Resp Org	The actions we will undertake to deliver this are	We will know when we have been successful when	Progress (including narrative and judgement against Action – colour code box)	What are we doing to bring the Action back on track?
SD CVS Chief Executive	Map organisations who have volunteering opportunities in the area.	the number of volunteering opportunities registered with the Volunteer Centre South Derbyshire increases from 290 (2009) to 400 by March 2014.	A steady growth in numbers.	
SD CVS Chief Executive	Co-ordinate at least two district wide volunteer celebration events per year.	the number of groups involved in the district wide event increases from 12 (2008/9) to 25 by March 2014.	The SVP is planning for next year. Intends to include Sports Groups. Mapping exercise underway.	
SD CVS Chief Executive	Develop a District wide Volunteer recognition system/award (measured by number of volunteers awarded certificates).	the number of volunteers recognised for their contributions increases from 180 (2008/9) to 300 by March 2014.	Volunteers Week 2010 planning underway. To provide certificates to groups to encourage them.	

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VIBRANT COMMUNITIE	≣S	Communities that are vibrant	and active where there is a stror	ng sense of community
LSP Board Owner		Chief Executive SD CVS		
Difference we want to i	make	Create an environment for a th	nriving third sector	
SD CVS Chief Executive	Distribute an annual survey to all partners and produce and implement a local action plan to develop the COMPACT.	the percentage of organisations that think the relationship between statutory and voluntary sector is good or very good increases from 76% (2008/9) to 88% by March 2014.	distributed. Under analysis at	
SD CVS Chief Executive	Hold an annual event in COMPACT Week.	the number of organisations signed up to the COMPACT increases from 18 (2008/9) to 30 by March 2014.	Holding the Event. Increasing the numbers.	To produce a newsletter with examples of partnership working. Plan to hold event after DCC Compact refresh early 2010.

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VIBRANT COMMUNITIE	ES	Communities that are vibrant and Chief Executive SDDC	and active where there is a stror	ng sense of community
Difference we want to r	make To support and further develop the	to people and wildlife.	n the management of Open Spa 1 Forum meeting held in Findern	ce and local sites to benefit their value
Development Manager SDDC	Environmental Forum holding at least three Forum meetings per year and encourage local projects to promote conservation.	positive conservation management is being implemented increases (Benchmark to be set)	in July and another in Hatton end September. Also 1 planned for November in Swadlincote.	
Environmental Development Manager SDDC	To actively work in partnership to promote Biodiversity and provide opportunities to get involved through the delivery of community environmental initiatives/events supported each year.	the number of individuals involved in conservation and site management projects increases from 1100 (2008/9) to 1600 by March 2014 (volunteer days)	1 shared event held in July, a biodiversity recording training event planned for October. Will ask Forum Group for general feedback. Also planning webpage to link in with 'Muck In' volunteering website to enable Forum members to attract new volunteers to their conservation events. This should go on SDDC site this autumn. Forest -wide 'Free Tree' Initiative planned for November to link in with 'Tree O'clock' - A national initiative to get people involved in tree planting on 5th December.	

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VIBRANT COMMUNITI	ES	Communities that are vibrant	and active where there is a stror	ng sense of community
LSP Board Owner		Chief Executive SDDC		
Difference we want to Head of Environmental Services SDDC	make Link with event organisers to provide recycling facilities at three community/clean up events.	the percentage of waste recycled or composted	e of people who feel South Derby Recycling of waste at Festival of Leisure further planned for clean ups.	shire is an attractive place to live
	community, cloan up evente.	53% by March 2014 (NI 192).	аро.	
Head of Environmental Services SDDC	To engage children and their families in at least five campaigns to reduce litter and landfill via contact with schools or via community events.	The percentage of streets that contain unacceptable levels of litter, graffiti, detritus and fly posting decreases from 6% (2008/9) to 4% by March 2012 (NI 195).	Three schools already engaged and detailed plans in place to work with further schools before Christmas.	

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VIBRANT COMMUNITI	ES	Communities that are vibrant	and active where there is a stror	ng sense of community
LSP Board Owner		Chief Executive SDDC		
Difference we want to	make	Reduced carbon emissions pe	er person	
Head of Environmental Services SDDC	Homes receiving energy efficiency measures identified by voluntary sector organisations increased by 20 per year from 100.	_	EON are willing to fund a scheme paying £30 per referral. Scheme to be defined and publicised in October 2009.	
Head of Environmental Services SDDC	To improve energy efficiency in three community buildings per year.	energy efficiency measures are increased in 15 community buildings by March 2014.	Scheme is available. Nominations for appropriate buildings to be sought.	

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VIBRANT COMMUNITIE	es es	Communities that are vibrant	and active where there is a stron	ng sense of community
LSP Board Owner		Chief Executive SDDC		
Difference we want to r	nake	An increased number of peop	le taking part in cultural activities	S
Head of Leisure & Community Development SDDC	To support at least four cultural events per year through advice, marketing and finance through the Cultural Events Group.	the last 12 months increases	Events supported include, Liberation Day, National Forest Walking Festival, Breath of Fresh Air, Swadfest.	
Head of Leisure & Community Development SDDC	(Cultural Olympiad) Event which will incorporate culture, sport,	the number of adults engaged in the arts at least three times in the last 12 months increases from 41% (2008) to 46% by March 2014.	Launch event successfully delivered and planning for future events commenced.	

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VIBRANT COMMUNITIE	S	Communities that are vibrant	and active where there is a stror	ng sense of community
LSP Board Owner		Chief Executive SDDC		
Difference we want to n	nake	Strong community voices to influence service planning and delivery.		
SDDC	To undertake research with the County Council and CVS over the community cohesion/social inclusion issues facing South Derbyshire and to produce a joined up strategy if required.	believe people from different	Action is on track. Research has started to look at the needs of the district. This includes the Place Survey results, the countywide Community Cohesion Strategy and other source material before the next steps can be determined.	On track.

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VIBRANT COMMUNITIE	:S	Communities that are vibrant	and active where there is a stror	ng sense of community
LSP Board Owner		Chief Executive SDDC		
Difference we want to r	make To equality map the district by	the percentage of people who	changing needs of the population Action is on track. Research has	on. On track.
Communications Manager SDDC	gathering data about the communities that live in the district. This will enables us to produce area profiles for wards within the district.	believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014 (NI 1).	started to look at the needs of the district and to identify the approach and the wards to be looked at first.	
Policy and Communications Manager SDDC	To join up service delivery and target the issues identified by the area profiles in the district around the emerging picture.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014 (NI 1).	Action is on track. Research has started to look at the needs of the district and to identify the approach and the wards to be looked at first.	On track.

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SAFER COMMUNITIE	ES .	Communities that people feel	are safer places in which to live	, work and visit
LSP Board Owner		Leader SDDC		
Difference we want to	o make	The integration of all minoritie	s into the wider community	
Resp Org	The actions we will undertake to deliver this are	We will know when we have been successful when	Progress (including narrative and judgement against Action – colour code box)	What are we doing to bring the Action back on track?
Safer Communities Manager SSDP	Developing a district wide approach to promote the use and awareness of the 'Stop Hate Crime' Scheme.	the number of organisations set up to be 3 rd party referrers have increased by 1 each year until March 2014.	Stop Hate UK literature has been distributed amongst professional and interest groups including the BME Forums and at numerous events including Community Safety Week and Derby Goes Pink.	
Safer Communities Manager SSDP	Bring together organisations to promote the scheme and to analyse take up and assess the impact on the community.	the number of referrals using the scheme in the district have increased by 5% per annum to March 2014.	Derbyshire County Council has worked hard to promote this service, together with the Stop Hate UK brand to gain maximum benefit for service users within the County. Training events have been delivered to Elected Members, Officers and partners working in this arena. Information is also available in libraries, via CVS and on the Safer Derbyshire Website and soon to be on the new Safer South Derbyshire Website pages.	

. •	successful when	Progress (including narrative and judgement against Action – colour code box)	What are we doing to bring the Action back on track?
	the level of Hate Crime measured by the Police has decreased from 74 (2008/9) to 60 by March 2014.		

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SAFER COMMUNITIE	ES	Communities that people feel	are safer places in which to live	work and visit
LSP Board Owner		Leader SDDC		
Safer Communities Manager SSDP	To hold a multi agency underage drinking action week, which will involve various different agencies working together to provide education and support to young people and their parents on the effects of under age drinking.	the incidents of criminal damage in the District (per 1000 population) have reduced from	held between 27th July and 2nd August 09. 17 ASB warning letters were issued by the police and 17 Test Purchase Ops were done by trading standards. Challenge 25 was promoted in local off licenses and a large amount of alcohol was confiscated from under 18 year olds. There was also a performance of tight a play on the consequences of alcohol	
			performed in front of 40 young people in Hatton.	

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SAFER COMMUNITIES	3	Communities that people feel	are safer places in which to live	, work and visit
LSP Board Owner		Leader SDDC		
Difference we want to	make	Reduced levels of crime and t	fear of crime	
Safer Communities Manager SSDP	Hold walkabout event around the town centre with Business Watch Group to identify problem areas and draw up an action plan to tackle damage and ASB in town centre.	the number of police calls for service for ASB recorded in the Swadlincote Central have reduced from 587 (2008/09) to 560 by March 2014. the incidents of damage in the Swadlincote Central area have reduced from 122 (2008/9) to 95 by March 2014.	Walkabout held with several local Shops, Clean up day planned for Weds Oct 28th, with Community payback, SDDC and other agencies as part of Op Relentless.	
Safer Communities Manager SSDP	Implementing 4 campaigns to educate residents to keep property and cars safe and secure.	the number of domestic burglaries (per 1000 population) have reduced from 7.2 (2008/09) to 6.2 by March 2014. the number of vehicle crimes (per 1000 population) have reduced from 7.3% (2008/09) to 6.0 by March 2014.	community groups and already	

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SAFER COMMUNITIES	S	Communities that people feel Leader SDDC	are safer places in which to live	, work and visit
Difference we want to make		To reduce the fear of crime and promote that South Derbyshire is a low crime area		
Safer Communities Manager SSDP	To continue to inform the public of Partnership activity through regular Safer Neighbourhood Newsletters and press releases.	the percentage of residents feeling fairly or very unsafe when outside in their local area after dark has reduced from 24% (2008) to 18% by March 2014.	Recently produced 6 Area leaflets promoting and advertising Op Relentless. Will also be doing further leaflets once it is complete. 13 Press releases also issued since April.	

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SAFER COMMUNITIES		Communities that people feel	are safer places in which to live	, work and visit	
LSP Board Owner		Chief Superintendent A Hough, Derbyshire Police			
Difference we want to make		Fewer casualties from road accidents			
Section Inspector Derbyshire Police	To run at least 4 Speed Watch schemes in local villages with speeding problems: (Local residents are informed of the scheme at the Safer Neighbourhoods meetings and are asked to get at least 6 local residents signed up to roll out the scheme. Each scheme will last for 3	seriously injured in road traffic accidents has reduced from 43 (2008/9) to 38 by March 2014	5 Speedwatch Ops have been carried out since April 2009.		
	weeks and then will move on to another area.)				

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CHILDREN & YOUNG P	EOPLE	Communities where all childre contributions to their commun	,	eir full potential and make positive	
LSP Board Owner		District Manager, 11-19 Services			
Difference we want to n	nake	An enjoyable environment for children and young people in which they are able to achieve their potential			
Resp Org	The actions we will undertake to deliver this are	We will know when we have been successful when	Progress (including narrative and judgement against Action – colour code box)	What are we doing to bring the Action back on track?	
Sport and Youth Development Manager (SDDC)	Improve access to Positive Activities for Young People with Disabilities by delivering 10-week taster programme including Sports and Arts activities. Work with young people to design access to the wider offer.	young people (13-19 year olds) in positive activities from 8% (2008/09) to 12% by March 2014 (NI 110).	The Positive Activities Group has established links with Clubs for disabled children and will be delivering additional activities funded via PAYP.		
Team Leader Connexions	Deliver "What's Stopping You ?" Workshops to increase Young People's personal aspirations. Link activities to the team around the Secondary School and its community.	the number of 16 to 18 year olds who are not in education, training or employment from 9.9% (2008/09) to 8% by 2014 (NI 117).	Team around the school at Granville are now developing an Action Plan both in School and at the 'Friday Night Project' and delivering C Card. Also a successful NEET programme is being delivered in partnership with Connexions & Burton College.		
Manager DCC Youth Service	To improve the image of young people develop celebration events and press releases for their community cohesion developments and achievements in Positive Activities.	the participation of young people (13-19 year olds) in positive activities from 25% (2008/09) to 30% (NI 110).	event is being planned by young		

Resp Org	The actions we will undertake to deliver this are	successful when	Progress (including narrative and judgement against Action – colour code box)	What are we doing to bring the Action back on track?
Manager DCC Youth Service	Increase the participation of young people in decision making and influencing the development of Young People's Services through the allocation of £75k Youth Opportunity Funds.	activities increases from 25%	The South Derbyshire Youth Forum has been relaunched with the devolved YOF budget see attached leaflet for future meetings.	
Manager DCC Youth Service	Widen the participation in the District Youth Forum, Focus Groups and School Councils to shape the delivery of services.	(13-19 year olds) in positive activities increases from 25% (2008/09) to 30% (NI 110)	Partners at the Positive Activities Group agreed to widen the representation with young people with disabilities and members of sports groups.	