

Date: 3 June 2015

Dear Councillor,

Housing and Community Services Committee

A Meeting of the **Housing and Community Services Committee** will be held in the **Council Chamber**, on **Thursday, 11 June 2015 at 18:00**. You are requested to attend.

Yours faithfully,



Chief Executive

To:- **Conservative Group**

Councillor Hewlett (Chairman), Councillor Smith (Vice-Chairman) and Councillors Billings, Mrs. Coe, Coe, Mrs. Coyle, Harrison, Muller and Wyatt.

Labour Group

Councillors Dunn, Frost, Rhind, Richards and Taylor.

AGENDA

Open to Public and Press

- 1** Apologies and to note any substitutes appointed for the Meeting.
- 2** To receive the Open Minutes of the Meeting held on 16.04.2015.

Open Minutes **5 - 8**
- 3** To note any declarations of interest arising from any items on the Agenda
- 4** To receive any questions by members of the public pursuant to Council Procedure Rule No.10.
- 5** To receive any questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 6** Reports of Overview and Scrutiny Committee
- 7** SPORT AND RECREATION FACILITY DEVELOPMENT AND STRATEGY UPDATE. **9 - 16**
- 8** SAFER SOUTH DERBYSHIRE PARTNERSHIP PLAN - 2015 REFRESH. **17 - 34**
- 9** CORPORATE PLAN 2009-15: PERFORMANCE MANAGEMENT YEAR END REPORT 2014-15. **35 - 58**
- 10** COMMITTEE WORK PROGRAMME 2015/16. (Report to follow)

Exclusion of the Public and Press:

- 11** The Chairman may therefore move:-
That in accordance with Section 100 (A) of the Local Government Act 1972 the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.
- 12** To receive the Exempt Minutes of the Meeting held on 16.04.2015.

Exempt Minutes

- 13** To receive any Exempt questions by Members of the Council pursuant to Council procedure Rule No. 11.



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HOUSING AND COMMUNITY SERVICES COMMITTEE

16th April 2015

PRESENT:-

Conservative Group

Councillor Smith (Chairman), Councillor Lemmon (Vice-Chairman for the Meeting) and Councillors Ford, Mrs Hall (substitute for Councillor Mrs Hood), Harrison, Murray and Stanton (substitute for Councillor Hewlett).

Labour Group

Councillors Bell (substitute for Councillor Frost), Dunn, Frost, Mulgrew, Rhind, Richards and Shepherd.

HCS/86 **APOLOGIES**

Apologies for absence from the Meeting were received from Councillors Hewlett, Mrs Hood (Conservative Group) and Frost (Labour Group).

HCS/87 **MINUTES**

The Open Minutes of the Meeting held on 5th February 2015 and 12th March 2015 were taken as read, approved as a true record and signed by the Chairman.

HCS/88 **DECLARATION OF INTEREST**

Councillor Ford declared an interest in the Community Partnerships Scheme item by virtue of his approval of funding to Willington Church in his capacity as a County Councillor. Councillor Shepherd declared an interest in the Community Partnerships Scheme item by virtue of his involvement with South Derbyshire Citizens Advice Bureau.

HCS/89 **QUESTIONS FROM MEMBERS OF THE PUBLIC PURSUANT TO COUNCIL PROCEDURE RULE NO 10**

The Committee was informed that no questions from members of the public had been received.

HCS/90 **QUESTIONS FROM MEMBERS OF COUNCIL PURSUANT TO COUNCIL PROCEDURE RULE NO 11**

The Committee was informed that no questions from Members of the Council had been received.

HCS/91 **REPORTS OF THE OVERVIEW AND SCRUTINY COMMITTEE**

There were no Overview and Scrutiny Reports to be submitted.

MATTERS DELEGATED TO COMMITTEE**HCS/92 COMMUNITY PARTNERSHIPS SCHEME**

The Community Partnership Officer summarised the report to Committee, confirming that 11 of the 13 grant applications had been processed for approval, the remaining two deferred for further information.

Queries relating to match funding and the deferred applications were responded to and noted.

RESOLVED:-

That the recommendations of the Community Partnerships Scheme Assessment Panel be approved and grants awarded as follows;

£15,600 to 107th Aston Scouts – Grant to contribute to a replacement mini-bus that is used by five sections of this organisation.

£19,890 to South Derbyshire Citizens Advice Bureau – Grant towards the costs associated with extending the building to house additional volunteer advice workers.

£12,500 to Egginton Parish Council – Grant towards a project that will engage the community in providing improvements to community spaces within the village.

£7,279 to Etwall George V Playing Field Charity – Grant towards the installation of play equipment for teenagers from within the community.

£11,550 to Friends of Newhall Park – Grant towards a community based project that will improve the area around the War Memorial gates, improving both the appearance and usability of the area.

£4,834 to Gresley PCC (Gresley Church Hall) – Grant towards the reconfiguration of the storage area of the hall to provide office and meeting area to act as a base to support voluntary activity in the parish.

£25,000 to Overseal Parish Council – Grant to contribute to major improvement works of the village recreation ground.

£4,200 to Rosliston Village Hall – Grant to support the investment in energy efficiency technologies that will reduce costs to the hall leading to increased sustainability.

£8,000 to Ticknall Church – Grant to support the cost of installing toilet facilities within the building.

£7,000 to Ticknall Cricket Club – Grant to support the improvement and extension of practice facilities that will improve safety and increase usage.

£15,000 to Willington Church - Grant to support the cost of installing toilet facilities and improving kitchen facilities to increase the capacity of the building to be used by the local community for a range of activities.

HCS/93 **HOME ENERGY CONSERVATION ACT (HECA) PLAN – PROGRESS REPORT**

The Strategic Housing Manager presented the update report to Committee, highlighting the work undertaken to date and that planned for 2015-17.

RESOLVED:-

That the Committee considered and approved the 2015 Home Energy Conservation Act (HECA) Plan and submission to the Secretary of State for Energy and Climate Change Plan.

HCS/94 **HOUSING CAPITAL INVESTMENT PROGRAMME 2012-2017 – PROGRESS REPORT**

The Housing Asset Manager presented the report to Committee, making specific reference to future update reports, the Decent Homes Standard, the New Build and Acquisition Programme and Garage Site improvements.

Queries relating to insulation upgrades being available to private households, central heating upgrades, future works tendering, building apprentices, non-traditional properties expenditure and sprinkler system installations were responded to and noted.

RESOLVED:-

That the Committee considered and approved the year end 2014/2015 progress report for the Housing Capital Investment Programme which includes both the Improvement Programme to current stock and the New Build and Acquisition Programme.

Approval also given to future progress reports being presented to the respective June and November Committee meetings to ensure actual completions for end of year and half yearly milestones (31 March and 30 September).

HCS/95 **LOCAL GOVERNMENT ACT 1972 (AS AMENDED BY THE LOCAL GOVERNMENT [ACCESS TO INFORMATION] ACT 1985)**

RESOLVED:-

That, in accordance with Section 100(A)(4) of the Local Government Act 1972 (as amended), the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be

transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraphs of Part 1 of the Schedule 12A of the Act indicated in brackets after each item.

MINUTES

The Exempt minutes of the Meeting held on 5th February 2015 were received.

**TO RECEIVE QUESTIONS FROM MEMBERS OF THE COUNCIL
PURSUANT TO COUNCIL PROCEDURE RULE NO. 11**

The Committee was informed that no questions had been received.

The Meeting terminated at 6.30pm

COUNCILLOR P SMITH

CHAIRMAN

| | | |
|--------------------------------|--|----------------------------------|
| REPORT TO: | HOUSING AND COMMUNITY SERVICES | AGENDA ITEM: 7 |
| DATE OF MEETING: | 11th JUNE 2015 | CATEGORY: DELEGATED/ |
| REPORT FROM: | DIRECTOR OF COMMUNITY AND PLANNING | OPEN: |
| MEMBERS' CONTACT POINT: | DIRECTOR OF COMMUNITY AND PLANNING STUART BATCHELOR Ext: 5820 | DOC: |
| SUBJECT: | SPORT AND RECREATION FACILITY DEVELOPMENT AND STRATEGY UPDATE | REF: SB |
| WARD(S) AFFECTED: | ALL | TERMS OF REFERENCE: HCS07 |

1.0 Recommendations

- 1.1 To note the progress on Sport and Recreation Facility Strategy and project development.
- 1.2 To approve the allocation of Section 106 Funds to the identified projects.
 - £31,588 to Etwall Leisure Centre
 - £213,000 to Cockshut Lane Recreation Ground, Melbourne
 - £20,000 to Skatepark project at Newhall Park
 - £6,669 to Grove Active Zone project
 - £10,000 to Overseal Recreation Ground
- 1.3 To recommend to Finance and Management Committee that £213,000 be provided from reserves in lieu of identified Section 106 funds.

2.0 Purpose of Report

- 2.1 To update Members on the progress made on the Sport and Recreation Facility Strategy and progress on individual projects.

3.0 Detail

- 3.1 Over the past four years the Council has been focussed on the delivery of a significant programme of facility development across the District. This

development has been enabled through the proactive use of Council capital receipts and successful but often speculative funding applications. Whilst this programme of development has been very successful it is becoming increasingly important that we have an up to date Sports and Recreation Facilities Framework in place that will help to shape and contribute to the delivery of its Sport, Physical Activity and Health Strategy.

3.2 The Framework is important in its self to direct the provision of facilities in the District but it is also an important contributor to the Local Plan. To ensure new communities are built with the required sport, recreation and physical activity options then the Local Planning Authority will be reliant on having a robust and evidence based Strategy/Framework. Particularly relevant in terms of justifying the case for developer contributions towards local community facilities such as playing pitches, multi-use games areas, village halls and significantly their quantity, quality and spatial distribution.

3.3 The proposed South Derbyshire Sport and Recreation Facilities Framework will set the ambition and underpinning principles for three Action Plans / Supplementary Planning Documents:

- Built sports facilities
- Playing pitches
- Open space

3.4 The approach to this work needs to build on existing strategies and studies, where they are still valid, and reflect Sport England's guidance with the timescales for the work allowing for an accurate and high quality assessment. The anticipated completion date is December 2015.

Sport England Guidance

3.5 Sport England's Guidance ([assessing-needs-and-opportunities-guidance](#)) recommends undertaking three basic steps which are provided in Annexe No.1:

Project Update

3.6 Etwall Leisure Centre – current redevelopment taking place with the gym extension, dance studio and tennis court floodlighting to be completed in the coming months. The next phase of works will be to redevelop the remaining outdoor tennis courts and multi-use games area, plus surface the overflow car park and refurbish the wet and dryside changing areas. This work will partly be funded from Section 106 payments for built recreational facilities linked to developments around the Etwall area. These total £31,588 and have been received.

3.7 Melbourne Sporting Partnership – this £2.5m multi sports club project has been enhanced with the provision of £1million from SDDC, £250,000 from Derbyshire County Council, £600,000 from the Football Foundation and £200,000 from Sport

England and £100,000 from the Rugby Football Union. The first phase of pitch levelling and drainage works has been completed and tenders have been received for the main building phase. There is a current shortfall £100,000 to enable the building contract to be signed. To enable this to happen Finance and Management Committee are to be requested to provide borrowing from reserves in lieu of Section 106 funds from the Kings Newton Lane development that are available for indoor and outdoor sports provision in Melbourne which should be allocated to the Cockshut Lane project. These are detailed as follows:

- (i) £145,000.00 for open space to serve the Development and the wider locality,
- (ii) £44,000.00 for outdoor recreational facilities within Melbourne Parish; and
- (iii) £24,400.00 for built recreational facilities within Melbourne Parish;

- 3.8 Melbourne Assembly Rooms – Since the Council agreed to handover the management of the former Melbourne Leisure Centre from Melbourne Parish Council to a local community group now known as MARS Ltd significant improvements have been made. These include successful grant applications, local fund-raising, improved financial management, voluntary support, increased participation and physical improvements to the building.

Despite the above and ongoing dialogue with the HLF about the possibility of a significant capital grant major changes to the building have not been possible. Whilst dialogue continues the MARS Board are now keen to utilise the remaining capital monies still held by the Council to implement smaller scale priority projects that will continue the momentum of improvements to date, support their development priorities and meet the aspirations of the Melbourne community. It is envisaged a more detailed report will come forward to the next HCS committee.

- 3.9 Grove Active Zone – the £1million redevelopment and refurbishment of the Council's principal leisure facility in Swadlincote has started with the transformation of the Grove Hall into an indoor climbing centre and exercise studio. A new sports hall floor and retiling of the swimming pool area will follow in the summer. The project is supported by a £500,000 grant from Sport England, £15,000 from Badminton England and a combination of borrowing and capital reserves from the Council. Section 106 funding for built recreation facilities from urban core developments of £6,669, already received, to be allocated to the project.

- 3.10 Wheeled Sports projects – the Grove Active Zone project included the provision of a skate park in the urban core. Newhall Park has been identified as the initial site for this provision and work is continuing with the Friends of Newhall Park to develop the project. An application is to be submitted to the Police and Crime Commissioner and a number of other sources. Section 106 funds for outdoor recreational facilities from developments in the urban core of £20,000, already received, to be allocated to the project.

- 3.11 Eureka Park Outdoor Gym - the Grove Active project also identified the provision of an outdoor gym in Eureka Park. This project will be funded with Health funding and targeted at increasing physical activity amongst older people.

- 3.12 Chestnut Avenue Community Facilities – the redevelopment of community and leisure facilities on the site, including the provision of two new football pitches – one adult, one junior. A new-build community centre, incorporating changing rooms, kitchen, community meeting space and a badminton-court sized main hall will be built. New play equipment, car parking and landscaping will all be provided as part of the scheme. The project is being funded by the sale of part of the land for private housing, and the Council is closely working with the housing developer, Strata Homes, to ensure the timely delivery of the community facilities.
- 3.13 Swadlincote Town Hall – the Grove Active project identified the Town Hall as a ‘hub’ for the provision of street dance and martial arts and £20,000 has been allocated for the provision of new flooring, sound system and associated equipment.
- 3.14 Overseal Recreation Ground – The Council has been working with Overseal Parish Council to improve facilities on the recreation ground site. The Parish has been successful in securing a grant of £65,000 from the Sport England Protecting Playing Fields programme as well as £25,000 from the Community Partnership Scheme. Section 106 funds of £10,000, already received for outdoor recreation from schemes in the Overseal area to be allocated to enable the project to progress.

4.0 Financial Implications

- 4.1 There are no increased financial implications currently from this proposed programme of activity and facility developments, although the earmarking of Section 106 funding against General Reserves will reduce the balances available in lieu of the funding being received. This will need to be considered by the Finance and Management Committee.

5.0 Corporate Implications

- 5.1 The Framework development and the projects being progressed are a key action within the ‘Promoting Healthy Facilities and Lifestyles’ objective and the ‘promotion of cultural events’ in the ‘Lifestyle Choice’ priority. The project would also contribute to supporting the ‘Safer Neighbourhoods’ objective of the ‘Safe and Secure’ priority in that it would provide significant opportunities for youth engagement

6.0 Community Implications

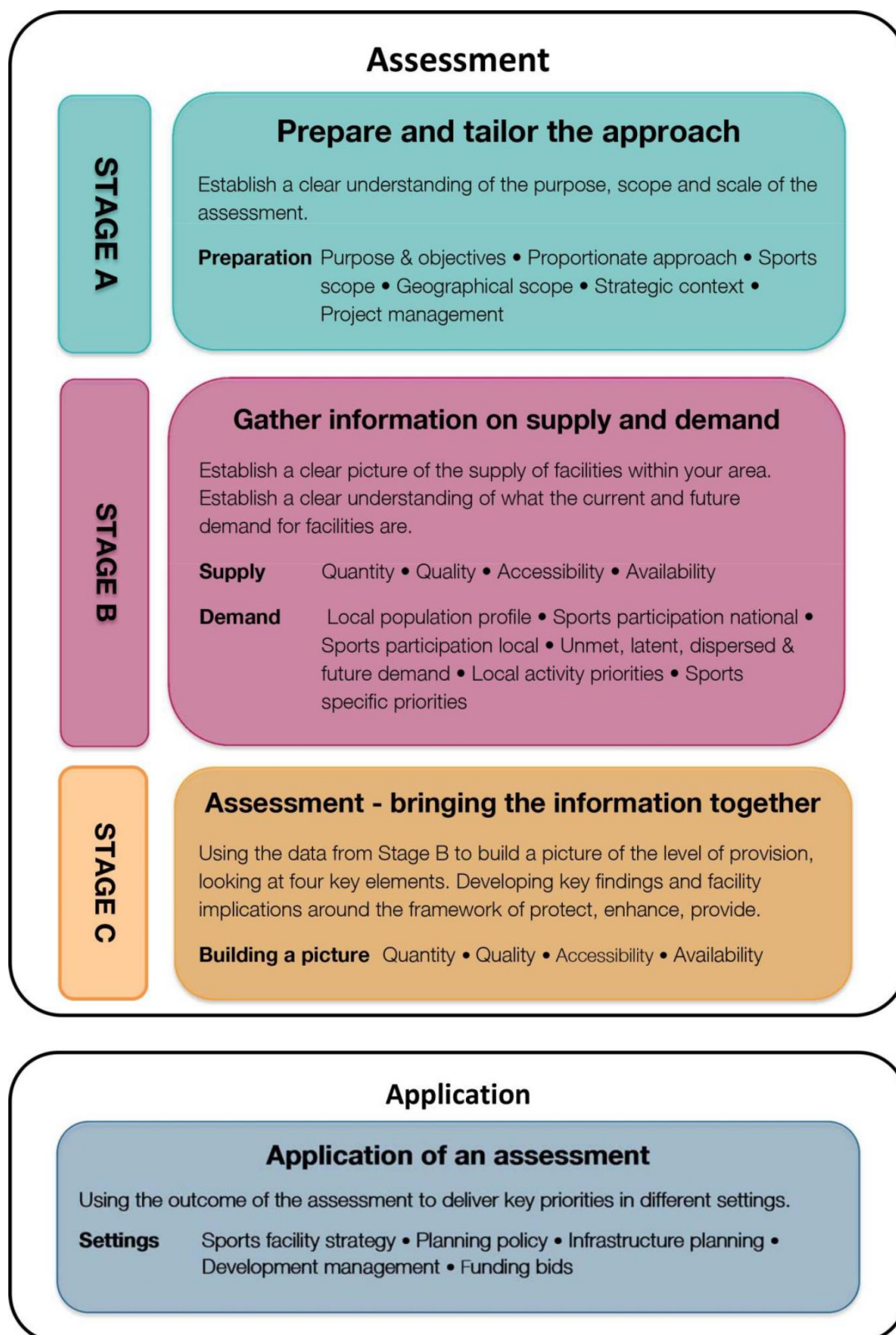
- 6.1 The 2012 London Olympics gave the community of South Derbyshire an ideal opportunity to become more physically active, support emerging local talent and benefit from external investment. This programme will continue the success of 2012 and prove to have a lasting impact on the District.

7.0 Conclusions

- 7.1 South Derbyshire is continuing to provide its community with quality sport and recreation facilities which will promote health and well being as well as enabling people to achieve their sporting potential.

APPENDIX No. 1

DIAGRAM OF SPORT ENGLAND GUIDANCE



| | | |
|--------------------------------|---|----------------------------------|
| REPORT TO: | HOUSING AND COMMUNITY SERVICES | AGENDA ITEM: 8 |
| DATE OF MEETING: | 11th June 2015 | CATEGORY: DELEGATED/ |
| REPORT FROM: | DIRECTOR OF COMMUNITY AND PLANNING | OPEN/: |
| MEMBERS' CONTACT POINT: | CHRIS SMITH Tel: 595924 chris.smith@south-derbys.gov.uk | DOC: |
| SUBJECT: | SAFER SOUTH DERBYSHIRE PARTNERSHIP PLAN - 2015 REFRESH | REF: |
| WARD(S) AFFECTED: | ALL WARDS | TERMS OF REFERENCE: HCS07 |

1.0 Recommendations

- 1.1 Members to accept and adopt the Safer South Derbyshire Partnership's new Partnership Plan 2014-17 (2015 Refresh).

2.0 Purpose of Report

- 2.1 To inform members of the Safer South Derbyshire Partnership's Partnership Plan 2014-17 (2015 Refresh) including additions made to the original document.
- 2.2 The Partnership Plan is a statutory document that sets out the priorities, objectives and targets that the Safer South Derbyshire Partnership (SSDP) will work towards over the next 3 years. It has to be revised and updated annually.

3.0 Detail

- 3.1 In 2006, a review of the Partnership Provisions of the Crime and Disorder Act 1998 and the Police Reform Act 2002 lead to a series of recommendations. Amongst other things the review contained a statutory requirement relating to 'Strategic Assessments', whereby each Crime and Disorder Reduction Partnership will have a 'strategy group' that will be responsible for the development and production of a Strategic Assessments and a resulting Partnership Plan.
- 3.2 The Strategic Assessment is produced by the Safer Derbyshire Research and Information Team (SDRI) and details the following:
- Current levels and patterns of crime and disorder in the area
 - Identify where any changes have occurred to the levels of crime and disorder in the area and why they have occurred.
 - Identify the matters that the responsible authorities should prioritise to reduce crime and disorder in the area.

- Identify what matters to local people who live and work in the area and consider the priorities for reducing crime and disorder in the area.

3.3 The Partnership Plan is a 3 year plan which will be reviewed every 12 months to update on progress, identify new priorities and realign the local activities to address these problems.

3.4 The Home office guidance states that the statutory requirements for the plan are as follows:

- The plan has to be a three year plan
- The plan must be revised annually
- The plan has to include a strategy for tackling crime and disorder in the area
- The plan will contain the priorities identified through the strategic assessment
- The plan has to contain information about the role of each partner in supporting delivery of the priorities and how this will be resourced
- The plan should contain information about the way in which performance against priorities will be measured
- The plan will also contain information about the way in which the partnership will engage with their communities

3.5 Additions and amendments made to the 2015 Refresh Partnership Plan include:

- Updated Performance Report on page 9; to include 2014 Crime Statistics.
- Updated Initiatives report on page 10 showing activity over 2014/15.
- Amendment to name of Domestic Abuse Action Group to Domestic and Sexual Abuse Action Group, in line with County requirements
- Updated county Strategic Threat and Risk priorities on page 11
- Additional section on organised immigration crime, human trafficking and exploitation in response to it becoming a County Threat and Risk priority
- On page 12; revised previous Alcohol Related Harm priority to include substance misuse.
- Addition of Police and Crime Commissioner and new Probation website details on page 13.

3.6 The 2015 Refresh of the Partnership Plan was approved by the SSDP Strategic Group at their meeting on 26th March 2015.

4.0 Financial Implications

4.1 The SSDP has a core budget available for implementing initiatives to address the priorities identified in the Partnership Plan, this budget is held by the South Derbyshire District Council.

4.2 The main contributors to the budget are South Derbyshire District Council, with additional contributions in the form of funding and officer support from, Derbyshire Police, Derbyshire County Council, the Police and Crime Commissioner and Public Health.

5.0 Corporate Implications

5.1 The Partnership Plan aids and improves the co-ordination of multi-agency action against Crime and Disorder and thus contributes to achieving many of the Safe and Secure related projects and measures contained within the Corporate Plan.

6.0 Community Implications

- 6.1 The Partnership Plan provides the local community with background information on the SSDP, provides an update on the achievements over the past year and details what the priorities are that the Partnership will be focusing on over the 3 year lifetime of the plan. It also provides information on partner agencies, links with other strategies, how SDDP fits into the county community safety structure and how it is accountable to local and county partnership boards.

7.0 Conclusions

- 7.1 The Partnership Plan provides a clear framework to continue to monitor and evaluate progress towards tackling the local crime and disorder issues and provide protection and reassurance in the communities of South Derbyshire for the duration of the plan.

8.0 Background Papers

- 8.1 The Safer South Derbyshire Partnership Plan 2014-17 (2015 Refresh)

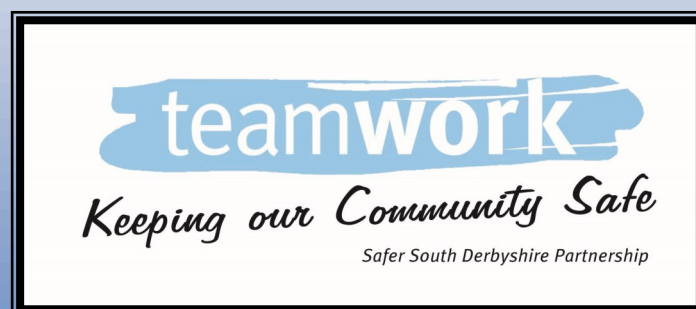


Safer South Derbyshire Partnership

Partnership Plan 2014-2017

(2015 Refresh)

**‘To work together to provide the people of South Derbyshire with a
community in which it is safe to live, work, play and visit’**



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If you would like this document in another language, or if you require the services of an interpreter, please contact us. This information is also available in large print, Braille or audio format upon request.

Phone: 01283 595795

E-mail: customer.services@south-derbys.gov.uk

Foreword

Welcome to the new Community Safety Partnership Plan 2014-2017. This plan highlights the priorities that our communities and partners have identified as most important for us to focus on over the next three years. It provides information on how the Partnership has performed over the last three years and gives an insight into the structure of Community Safety Partnership working in Derbyshire and South Derbyshire.

This plan shows some of the key objectives we will be working towards which will help us to deliver our vision and how the Partnership will work together to reaffirm our commitment to making South Derbyshire a safe place in which to live, work, play and visit.

This plan sets out our commitment to address the broader challenges and opportunities facing community safety over the next few years.

Everyone has the right to feel safe and all of us have a part to play in making South Derbyshire safer. Increased community safety is achieved through joint effort and that means local organisations, communities and individuals pulling together.

This Partnership working happens in many ways. Every time you see the Safer South Derbyshire Partnership logo it is a reminder

that local people are working together to combat crime and disorder.

We will do everything in our power to reduce crime, the fear of crime, and to communicate our work to our many communities. We are confident that we can build on the strong foundations that have been established and continue to reduce crime and disorder in South Derbyshire.

Over the next three years there will be many challenges, not only as individual organisations but as a partnership. We will need to find leaner, more effective ways of working to achieve our vision and this will be difficult. This plan however, confirms that all of the organisations within this partnership are committed to finding these solutions, and that the best way to do this is together.



Chairman of the Safer South Derbyshire Partnership, Councillor Bob Wheeler

South Derbyshire District

South Derbyshire is a rural district in central England covering an area of over 112 square miles. It adjoins and is heavily influenced by the City of Derby to the north, Burton upon Trent to the west and Ashby-de-la-Zouch to the east. The town of Swadlincote, in the south of the district, is the main urban centre with a population of around 35,000.

For many years the district has been the fastest growing in Derbyshire and is currently one of the fastest growing areas in England. Official forecasts anticipate the population increasing from the current 95,000 to over 123,000 by 2035. The population is also becoming older and more diverse with implications for the types of housing, facilities and support services that will be needed in the future.

The District as a whole enjoys relative prosperity, with low levels of unemployment, although a dichotomy of economic problems does exist across the District. However, the situation has generally improved over the past two decades as a result of successful regeneration initiatives.

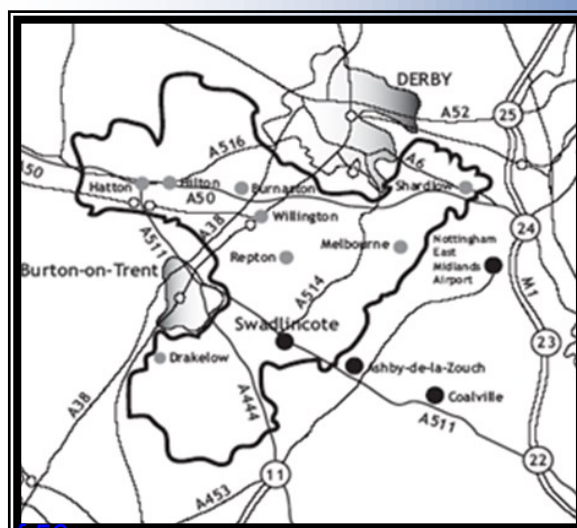
The local workforce is largely low-skilled and the proportion with no qualifications is above average. The presence of further education institutions in Derby, Burton upon Trent and, more recently, in Swadlincote may present an opportunity to address this.

A relatively large proportion of the workforce is employed in manufacturing. Major companies that have been attracted to the area include Toyota, JCB Power Systems Ltd & Nestle UK Ltd.

The Local Plan is currently in consultation and should that be approved it could result in up to an additional 12,500 houses being built in the district by 2028.

The 2014 Health profile of South Derbyshire states that deprivation is lower than average, however about 2,400 children live in poverty. Violent crime, drug misuse, hospital stays for alcohol related harm all appear better than the England average. However, road injuries and GCSE attainment is worse than the average for England.

There are significant inequalities within South Derbyshire by gender, level of deprivation and ethnicity. For example, men in the least deprived areas of South Derbyshire can expect to live almost 10 years longer than those in the most deprived areas (With women there is a 6 year difference).



The Safer South Derbyshire Partnership

The Safer South Derbyshire Partnership is the local Community Safety Partnership (CSP) for the South Derbyshire District. It is a statutory Partnership that was formed as part of the Crime and Disorder Act in 1998.

Much has been achieved in the past 3 years, as is detailed later, and this new Partnership Plan provides us with a clear framework to monitor and evaluate our progress towards tackling crime and providing protection and reassurance in the communities of South Derbyshire.

The delivery of this Plan will require the enthusiastic and committed support of both the Safer South Derbyshire Partnership and the South Derbyshire community as a whole.

The role of the Safer South Derbyshire Partnership Support Team is to facilitate the partnership including the safer neighbourhoods meetings and the local multi agency partnership meetings and to lead on delivering the projects and schemes that are detailed in the strategy section of this document.



The support team consists of:

- Communities Manager
- Partnership Sergeant
- Anti-Social Behaviour Officer
- Community Engagement Officer
- Community Partnership Officer

The key organisations and statutory partners of the SSDP are:

- South Derbyshire District Council
- Derbyshire Constabulary
- Derbyshire County Council
- Derbyshire Fire and Rescue
- Derbyshire NHS
- Derbyshire Probation
- South Derbyshire CVS (Non Statutory)

The Partnership also works closely with other organisations and community groups that can assist in delivering local priorities. These include, but are not limited to voluntary, community and social enterprise groups, housing associations and local businesses.

Our close working relationship with CVS and our successful Neighbourhood Watch, Pub Watch and Business Watch schemes demonstrates our commitment to working with local voluntary and community groups.

The Partnership would not be functional without local residents. Without their engagement in the community safety agenda, the work of the partnership is limited in its effectiveness and approach.

Accountability & Structure

There are a number of other partnerships and strategies that link into the work of the Safer South Derbyshire Partnership and provide accountability for the work of the partnership.

Derbyshire Police & Crime Commissioner (PCC)

The partnership plan works to compliment the Police and Crime Plan 2012-2017 prepared by the PCC. The PCC replaced the Police Authority under the Police Reform & Social Responsibility Act 2011 and was elected in November 2012.

The PCC role is designed to hold the police force to account and to bring communities and the police closer together, and includes the work of the Community Safety Partnerships across Derbyshire. The PCC now holds the community safety funding previously allocated by the Home Office, as well as the police budget. For more information, please see; www.derbyshire-pcc.gov.uk

The Police and Crime Plan will set out the Derbyshire Police priorities for duration of the PCCS's first term in office. The Police and Crime Plan may be refreshed annually or changed at the PCC's discretion. The Commissioner will hold the Chief Constable to account for delivering the plan efficiently and effectively.

Derbyshire Partnership Forum (DPF)

The DPF is the over-arching partnership that has strategic responsibility for Derbyshire.

There are a number of thematic partnerships reporting into the DPF structure. These are;

- Safer Communities Board
- Health and Well Being Board
- Culture Derbyshire
- Derbyshire Economic Partnership

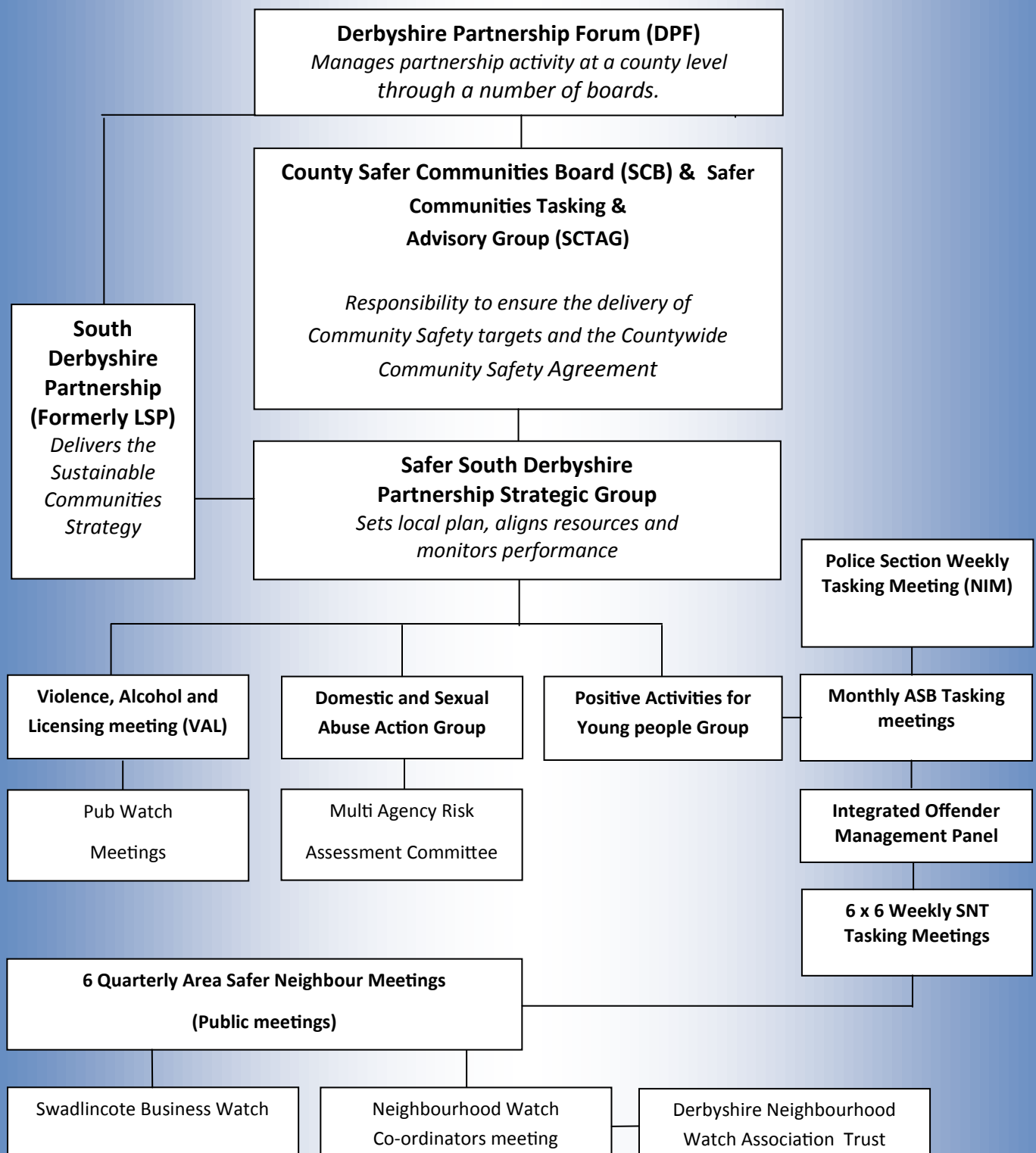
These are all priorities under the current Sustainable Community Strategy. For more information, visit;
www.derbyshirepartnership.gov.uk

Safer Communities Board (SCB)

The role of the Safer Communities Board (SCB) is to give leadership and direction to tackle crime, anti-social behaviour and substance misuse across the County. The SCB is supported and advised by the Safer Communities Tasking and Advisory Group (SCTAG) which comprises senior officers from the partners represented on the board and from each of the CSPs in Derbyshire.

The priorities of the SCB are set out in the Derbyshire Community Safety Agreement 2014-2017 which is informed by the annual Derbyshire Strategic Threat & Risk Assessment .

SSDP Meeting Structure



Information Sharing

The Safer South Derbyshire Partnership is committed to working in partnership with its partner agencies who are involved in reducing crime and disorder and who provide a service to the public.

It is recognised that the exchange of relevant information between such bodies is fundamental to achieving an effective partnership.

The District Council together with other key partners including the Police, Fire Service and NHS have all signed up to the Countywide Community Safety Information Sharing Protocol. This sets out a framework for information sharing across the respective organisations.

An overarching countywide protocol is also being developed through the Derbyshire Partnership Forum

This protocol commits the partner organisations to draw up local information sharing agreements to meet specific business needs in an agreed format.



Performance Management

In order to ensure that the Partnership is making sufficient progress towards the objectives set out in this document it needs to be subjected to regular performance monitoring.

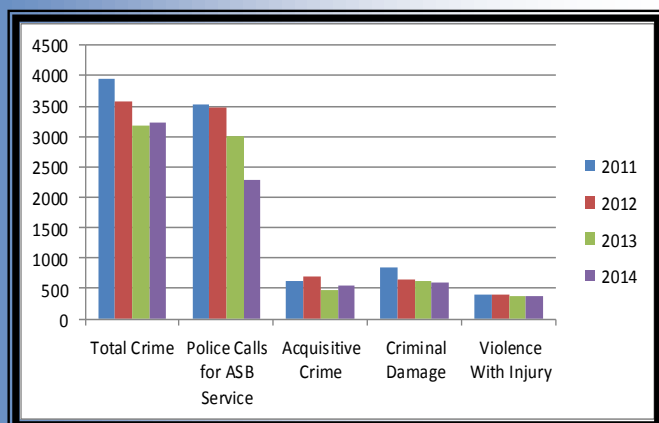
The Partnership will be monitored at a local and countywide level. The Safer South Derbyshire Partnership holds regular Strategic Group meetings, which analyse performance against targets, progress towards delivering the action plans and receives update reports from local action groups. The Strategic meeting is held once a quarter and is attended by representatives from all statutory and key partners.

The partners involved in the local action groups will ensure that the action plans are delivered against in order to meet the priorities of the Partnership. These actions are driven by the local data, weekly police tasking and by listening and learning from our communities. The Partnership believes this is a key stage in the setting and reviewing of actions and features in day-to-day work.

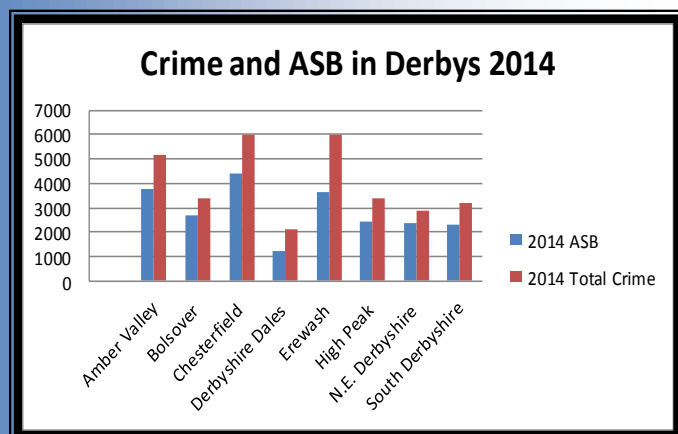
Countywide performance is monitored through the SCB and SCTAG groups. Each Partnership is monitored on its performance towards key performance indicators and is tasked with giving regular updates on progress made towards countywide initiatives and what action will be taken to address poor performance.

Performance

Between 2011 and 2013 there was a year on year decrease in total crime in South Derbyshire. During 2014 there has been a small increase in Total Crime in the District of 1.3% which equates to 42 more crimes.

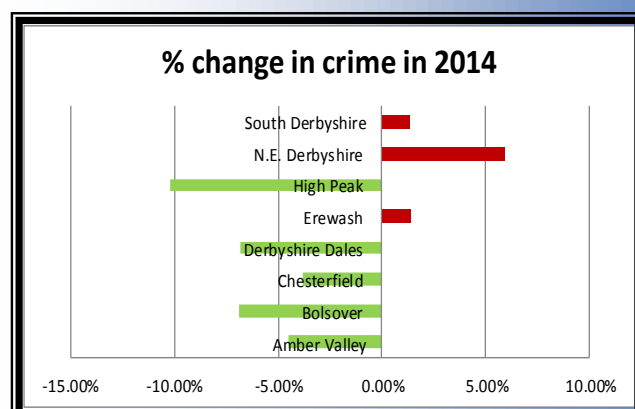


Criminal Damage in the District reduced by 20 incidents (3.3%), and violence with injury reduced by 10 incidents (2.6%) from the 2013 figure. Acquisitive crime (theft from and of a vehicle, dwelling burglary and robbery of a person) increased by 63 incidents during 2014. When broken down further it can be seen that theft from vehicle saw an increase of 69 incidents (30.1 %). and robbery increased by 3 incidents (15.8%). domestic burglary reduced by 8 incidents (5%) theft of vehicles reduced by 1 incident(1.4%)



When compared with other Districts in the County, volume crime rates and calls for service in South Derbyshire in 2014 were amongst the lowest in the County. Only Derbyshire Dales had less ASB calls for service and only Derbyshire Dales and North East Derbyshire had fewer incidents of crime. Despite these low figures there has been a small increase in ASB in the District during 2014 of 0.3 % which equates to 7 calls for service.

After seeing the greatest percentage reduction in crime in the County during 2013 (-9.9% reduction) South Derbyshire has seen a small increase in crime during 2014 (1.3%) .



South Derbyshire was one of 3 Districts in the County to see an increase in crime during 2014, North East Derbyshire (5.9%) and Erewash (1.3%) were the other two areas to see an increase.

The increase in South Derbyshire was mostly due to an increase in shoplifting (which has seen a 9.7% Increase), non dwelling breaks (6.7% increase) and theft from vehicles (many of which were number plate thefts) during spring/ summer 2014.

Initiatives

The Partnership continues to work with partners and the community to offer a diverse range of crime reduction & education activities and public engagement events. During the past year as a Partnership we have:

Anti Social Behaviour

- Provided Training on the new ASB Tools and Powers which were launched in Oct 2014.
- A prolific offender from Melbourne received a 3 year ASBO in October. 2x 2 year Criminal Behaviour Orders have been issued on a shoplifter from Newhall and a 17 year old prolific ASB perpetrator from Swadlincote. 11 young people signed up to ABC contracts, two completed and another 9 are ongoing.

Summer Scheme sessions commissioned in Newhall and Swadlincote areas over summer hols.

- Granville Friday Night Project celebrated its 6th anniversary with a double page spread in the Burton Mail.
- 'Prison me no way' events took place in all four Secondary schools .
- New £50,000 section of sk8 park installed, existing ramps refurbished and a new lighting column (funded by DCC) erected at Swadlincote Skate Park.

Alcohol related harm

- Dove Valley Pub Watch Facebook page launched.
- 2 Offenders issued with Banning Orders in the Dove Valley area and 6 issued in the Swadlincote area for offences including assault and damage.

- Promoted Christmas drink driving campaign

Acquisitive Crime

- Held 11 security number plate operations held across the district with over 500 cars secured.
- Secured 230 properties through the CVS run Safer Homes Scheme.
- Launched new shed security scheme for victims of Non dwelling burglaries.
- Farm Watch packs distributed to Farms . The packs include Selecta DNA Property marking kits, Advice leaflets, Stickers and Signage

Domestic Abuse

- Held 2nd International Women's Day event in South Derbyshire promoting local agencies and services, to 80 attendees.
- Held White ribbon Campaign in Swadlincote town centre with over 100 people signing the pledge against violence to women.
- Secured the properties of 60 victims through the CVS run Sanctuary Scheme.
- Held Candle lit Vigil at Oakland's village as part of County Campaign

Community Engagement

- Funded 10 Local Safer Neighbourhood Projects inc CCTV schemes, lighting & youth Activities.
- Hosted 11th Annual Liberation Day event with over 350 attendees.
- Supported the Fire Service with the development of a new Cadets scheme
- Provided Primary schools with Parking Safety Banners.
- Set up new Neighbourhood Watch scheme in Castleton park Church Gresley. 30 people attended the inaugural meeting.
- Held 3 Your choice events at the secondary schools with guest speakers providing thought provoking talks to the students.

Strategic Threat and Risk

Nationally there is a new approach to crime that involves a shift of power from central Government to local communities.

MORI Surveys, our local Citizen Panel Surveys, the Police Have Your Say Survey and feedback from community forums, alongside identified national issues have informed the priorities for the Community Safety Agreement 2014 -17.

Locally, in partnership with the Police and Derby's City and Neighbourhood Partnership, Safer Derbyshire undertakes an annual joint threat and risk assessment. This assessment process identifies the priority areas in relation to crime and community safety for the partnership to focus on over the following 12 months.

A draft assessment highlighting fifteen local priority areas was considered by partners in detail during October 2013 and initially scored in relation to threat and risk around each identified area. There was a joint agreement to focus on the top eight priorities moving forward due to reducing resources. However, Anti-Social Behaviour, although not in the top eight, was deemed to be a priority for all Community Safety Partnerships across Derbyshire and as such has been included in the Agreement.

In November 2014 countywide partners considered the identified priorities and re-scored them. Partners also considered new information relating to Organised Immigration Crime, Human Trafficking and Exploitation, which has now been included in the priorities to make a total of ten, the other priorities have not changed for 2015-16.

Below is a summary of the priority areas identified:

| Priorities 2015-16 |
|---|
| Alcohol Related Harm |
| Anti-Social Behaviour |
| Cyber-crime |
| Domestic Abuse |
| Drugs |
| Organised Immigration Crime, Human Trafficking and Exploitation |
| Organised Crime Groups |
| Safeguarding Adults |
| Safeguarding Children |
| Serious Acquisitive Crime/ Offender Management |

Organised Immigration Crime, Human Trafficking and Exploitation

In Derbyshire Organised Immigration Crime, Human Trafficking and Exploitation (OICHTE) is evolving and it is clear that trafficking does not occur exclusively in urban areas. Human trafficking cases involve the movement of people into or within countries and regions that they are not familiar with. Many of the victims are unfamiliar with and often mistrusting of authorities e.g. police, partners.

A large amount of work is now planned to increase knowledge and awareness of OICHTE in Derbyshire. This includes the development of a County/City wide trafficking partnership, the development of training and awareness raising for professionals, bringing perpetrators to justice and the protection of the victim by reducing the risk of serious harm, building trust and confidence and protecting them from future victimisation. The structure of activities will be under the four Ps: Pursue, Prevent, Protect and Prepare.

Local Priorities

Using the data and statistics in the 2014 Strategic Assessment, listening to our communities and by analysing the annual Derbyshire Strategic Threat & Risk Assessment, the Partnership has identified the following areas as priorities for the next three years.

All of the priorities will be delivered in accordance with the overarching principles as set out in the Derbyshire Strategic Threat & Risk Assessment:

- Reducing crime
- Attacking criminality
- Providing reassurance
- Protecting the vulnerable
- Delivering value for money

Anti Social Behaviour

- Work with Partners to provide diversionary, education and engagement activities.
- Tackle incidents of ASB, to include focussing on hotspot areas, responding to community concerns and improving perceptions.
- Take enforcement action against perpetrators of ASB when necessary, to include voluntary and legislative measures.



Domestic Abuse Serious Sexual Violence

- Promote and work with local services and ensure victims are able to access security advice and support.
- Raise awareness with professionals and communities through promotion campaigns, education and training.

Community Focus

- Understand the expectations, changing needs and concerns of different communities, and strive to address them.
- Build public confidence by actively engaging with different communities, partners and stakeholders.
- Provide advice and reassurance to those most vulnerable.
- Work closely with schools and youth groups to raise awareness, educate and protect children and younger adults.

Alcohol related Harm & Substance Misuse

- Work with partner agencies and licenced premises to reduce alcohol related crime, anti-social behaviour, and underage sales.
- Reduce alcohol and drug related harm, through education and by promoting local services.

Acquisitive Crime & Offender Management

- Work with partners and the community to maintain low level of acquisitive crime through education and targeted intervention.
- Effectively manage offenders through the Integrated Offender Management scheme.

Contact Us

For further information about this plan, or any aspect of community safety, please contact the Partnership Team.

Address:

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South Derbyshire District Council
Civic Way
Swadlincote
Derbyshire
DE11 0AH

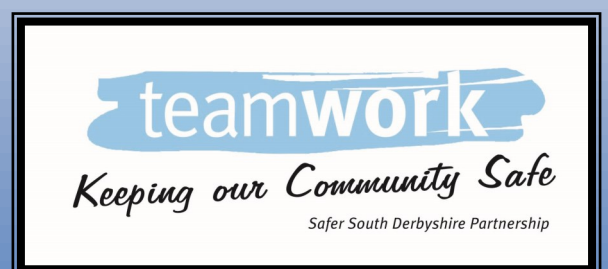
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www.derbyshire-fire-service.co.uk
www.derbyshire-pcc.gov.uk



| | | |
|--------------------------------|---|----------------------------|
| REPORT TO: | HOUSING AND COMMUNITY SERVICES COMMITTEE | AGENDA ITEM: 9 |
| DATE OF MEETING: | 11th JUNE 2015 | CATEGORY: DELEGATED |
| REPORT FROM: | DIRECTOR OF HOUSING AND ENVIRONMENTAL SERVICES / DIRECTOR OF COMMUNITY AND PLANNING SERVICES | OPEN |
| MEMBERS' CONTACT POINT: | MIKE HAYNES (ext. 5775) STUART BATCHELOR (ext. 5820) | DOC: |
| SUBJECT: | CORPORATE PLAN 2009-15: PERFORMANCE MANAGEMENT YEAR END REPORT 2014/15 | |
| WARD (S) AFFECTED: | ALL | TERMS OF REFERENCE: |

1.0 Recommendations

- 1.1 That progress against performance targets is considered and approved.

2.0 Purpose of Report

- 2.1 To report details progress during the final quarter's performance, in relation to the Council's Corporate Plan 2009 –2015. These are relevant to this Committee under the 'Safe & Secure' and 'Lifestyle Choices' themes.

3.0 Detail

- 3.1 This Committee is responsible for overseeing the delivery of the following outcomes:

Safe & Secure

- *Delivering a range of housing provision and services that address community requirements*
- *Safer communities*

Lifestyle Choices

- *Delivering community based recreational and cultural activities that promote a healthier lifestyle*
- *Helping the community reduce its 'environmental footprint'*

- 3.2 Details are provided in the following appendices:

- ☑ Appendix A - Progress against key projects.
- ☑ Appendix B - Progress against performance measures.
- ☑ Appendix C – Managing risks

- 3.3 The headline performance results for the final quarter (January – March 2015) is that all key projects and performance measures have been achieved, except for a project and two measures, within the '*Safe and Secure*' theme. These are listed below:

Project

- *SP 01 - Facilitate new affordable housing for people unable to access the housing market.* The completion of the **Supplementary Planning Document Guidance** has been deferred pending the outcome of the Local Plan

Measures

- *SM 06 - Average length of stay (in weeks) of households which are unintentionally homeless and in priority need in Bed & Breakfast accommodation* (target 3 weeks). The performance for the quarter stands at 4.5 weeks. Since October, we have been unable to accommodate an applicant with particular housing needs. Currently we are looking at other options, such as private accommodation or direct letting to meet their housing requirements.
- *SM 17 - Proportion of environmental disputes improved based on customer feedback.* (Target <75%) Performance for the quarter stands at 74%. Customer feedback is reviewed and used to inform adjustments to the regulatory process.
- *SP03 - Measure for reporting on the success of the Marketing Strategy for Careline.* As the marketing strategy covered the financial year 2014/15 it will be reviewed in Q1 of 2015/16.

4.0 Financial Implications

- 4.1 None directly

5.0 Corporate Implications

- 5.1 None directly

6.0 Community Implications

- 6.1 The Council aspires to be an “excellent” Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the '*Sustainable Growth & Opportunity*' themes contribute to that aspiration.

Appendix A: Life Style Choices: Projects 2014/15

| LP 01 - Support local communities in delivering cultural events across the district | | | |
|---|--|---|----------|
| Quarter | Task | Progress | Status |
| 1 | Deliver: <ul style="list-style-type: none"> • South Derbyshire Day at Pride Park • Festival of Leisure • Liberation Day Agree 2014/15 Event Programme | South Derbyshire Day, Festival of Leisure and Liberation Day delivered. 2014/15 Programme agreed. | Achieved |
| 2 | Deliver the Glade In The Forest programme, including: <ul style="list-style-type: none"> • Last Night of the Proms • Play Day | Events programme delivered with successful Glade in the Forest Programme, including the Last Night of the Proms and the largest ever National Play Day. | Achieved |
| 3 | Deliver the Swadlincote Christmas Lights Switch On. Support the Melbourne Christmas event. | Swadlincote And Melbourne Christmas lights events managed and supported | Achieved |
| 4 | Deliver the annual Pancake Races. Agree 2015/16 programme. | Pancake races delivered with 45 teams, 24 mascots in the main races and 10 schools races took place. | Achieved |

| LP 02 - Deliver improved leisure facilities for the community. | | | |
|--|--|--|----------|
| Quarter | Task | Progress | Status |
| 1 | Commence refurbishment works for Green Bank Leisure Centre. Procure building works at Cockshut Lane, Melbourne. | Green Bank Leisure Centre works commenced Procurement process underway for Cockshut Lane, Melbourne. | Achieved |
| 2 | Complete building works at Green Bank Leisure Centre. Carry out improvement works at Swadlincote Skate Park. | Green Bank Leisure Centre refurbishment complete. Procurement process continuing with the Melbourne Sporting Partnership. Improvement works carried out at Swadlincote Skate Park. | Achieved |
| 3 | Install outdoor gym at Newhall Park. | Works completed | Achieved |

Appendix A: Life Style Choices: Projects 2014/15

| LP 02 - Deliver improved leisure facilities for the community. | | | |
|--|---|----------|--------|
| Quarter | Task | Progress | Status |
| 4 | Complete pitch works at Cockshut Lane, Melbourne. Continue to progress building works. | | |

| LP 03 - To increase levels of participation in sport and physical activities | | | |
|--|---|---|----------|
| Quarter | Task | Progress | Status |
| 1 | Continue to deliver the 'Igniting the Legacy' project. Deliver: <ul style="list-style-type: none"> National Forest Walking Festival Cycling events during the summer | Legacy works delivered. Successful National Forest Walking Festival promoted. A range of cycling events delivered including, Homestart cycling events, 5 x early riders sessions and also included cycling activity in both the 'wheels' and 'play' mobile sessions in Summer activity delivery. | Achieved |
| 2 | Deliver summer play and sport schemes including the delivery of new provision. Delivery of summer of cycling events. | Successful Summer Play scheme programme delivered with the largest ever number of participants. Linked regular cycling activities to the County 'Summer of Cycling' brand. Developed one off events such as teddy bears picnic ride, Delph summer of cycling event and 'Tour de Forest' frenzy | Achieved |
| 3 | Delivery of: <ul style="list-style-type: none"> The 'Igniting the Legacy' project Local sports awards Produce a calendar of events for 2015. | Igniting the Legacy project continues to be delivered through a range of partners. A successful sports awards event showcasing community and school sport was very well received. With two District winners going on to win the County Awards. Calendar of events for the Sport and Health Team has been produced. | Achieved |
| 4 | Produce a programme of activities linked to 2015 flagship sporting events. Deliver the 'Igniting the legacy' project. | Events Programme and programme of projects devised up to and including the summer holidays. Programme for post summer holidays will be formulated in this timeframe. Igniting the legacy project continues to be delivered- street games at the skate park have proved popular this quarter as has the popularity of basketball, netball and walking football to name a few; with a number of partners supporting the project. | Achieved |

Appendix A: Life Style Choices: Projects 2014/15

| LP 04 - Engage people in reducing their 'environmental impact.' through the Environmental Education and Open Spaces projects | | | |
|--|--|---|----------|
| Quarter | Task | Progress | Status |
| 1 | <p>Deliver:</p> <ul style="list-style-type: none"> 4 x conservation task days 3 x environmental events <p>Commence capital works at Eureka Park.</p> | <p>3 x Conservation task days run for:</p> <ul style="list-style-type: none"> Rolls-Royce Toyota and BT <p>Other events held include:</p> <ul style="list-style-type: none"> The Dawn Chorus, Science Discovery Day Wildlife Watch <p>Wildlife walking events have been held on a monthly basis:</p> <ul style="list-style-type: none"> 1 x Environmental Forum event held at Mercia Marina 3x conservation task days at Etwall run by BCV 6x conservation task days at Swadlincote Woodlands run by TCV <p>Capital works at Eureka Park have commenced.</p> | Achieved |
| 2 | <p>Deliver:</p> <ul style="list-style-type: none"> 4 x conservation task days 2 x environmental events <p>Retain Green Flag at Maurice Lea Memorial Park.</p> | <ul style="list-style-type: none"> 2x environmental events held at Eureka Park (Bio blitz & Secret Lives of Trees) 4x conservation task days held (3 x Swadlincote Woodlands, 1 x Midway Fishponds) <p>Green Flag not awarded at Maurice Lea Memorial Park.</p> | Failed |
| 3 | <p>Deliver:</p> <ul style="list-style-type: none"> tree planting activities in 3 x parks 4 x conservation task days, 2 x environmental events. <p>Complete capital works at Eureka Park.</p> | <ul style="list-style-type: none"> 2 x conservation tasks days delivered at Rosliston (both in Oct). Orchard Day and Science Festival and Free Tree Giveaway event delivered in Swadlincote and at Rosliston. 1 x environmental forum event delivered at Repton. | Achieved |

Appendix A: Life Style Choices: Projects 2014/15

LP 04 - Engage people in reducing their 'environmental impact.' through the Environmental Education and Open Spaces projects

| Quarter | Task | Progress | Status |
|----------|---|--|--|
| 4 | Deliver: <ul style="list-style-type: none"> • 4 x conservation task days • 1 x Environmental Forum event • Environmental events Submit Eureka Park Green Flag application. | Environmental Forum event to look at pond management held March 2015 'Stargazing Live' & eclipse events held Jan & March Repton School did 10 sessions of environmental volunteering at Rosliston. | Kate thinks it is green - Zoe's stuff to follow. |

LP 05 – Reduce the number of vulnerable households experiencing fuel poverty – Housing Strategy

| Quarter | Task | Progress | Status |
|----------|---|--|-----------------|
| 1 | Present the Affordable Warmth Strategy to Committee. | Affordable Warmth Strategy prepared for presentation to Committee. | Achieved |
| 2 | None planned. | N/a | N/a |
| 3 | Provide energy efficiency options to vulnerable households. | External wall insulation completed for: <ul style="list-style-type: none"> • 33 x properties at Meadow View Road • 9 x properties at Heath Lane, Findern • 18 x properties at Wilmott Avenue All schemes will contribute to a positive reduction in fuel poverty. The EPCs are available for these properties if specific fuel savings are needed. | Achieved |
| 4 | None planned. | N/a | N/a |

Appendix A: Life Style Choices: Projects 2014/15

| LP 05 - Reduce the number of vulnerable council tenants experiencing fuel poverty – Housing Improvements | | | |
|---|--|---|-----------------|
| Quarter | Task | Progress | Status |
| 1 | Review the new External Wall Funding for solid wall properties through the Green Deal which is available until the end of June 2014. | Maximum funding of £160k for EWI on 27 properties has been claimed. | Achieved |
| 2 | Re-visit photovoltaic viability. | The Photo Voltaic systems are being investigated further – we have received prices for various systems and these will be discussed with Lee Carter to ascertain the viability of the systems. | Achieved |
| 3 | None planned | N/a | N/a |
| 4 | None planned | N/a | N/a |

| LP 06 - Deliver continuous improvement of the Council's environmental performance, through on-going accreditation to ISO 14001 | | | |
|---|---|--|-----------------|
| Quarter | Task | Progress | Status |
| 1 | Hold annual senior management review of EMS performance. | Programme of EMS activities progressing to plan. Senior management review re-scheduled to take place in August 2014. | Fail |
| 2 | On-going programme of EMS activities. Delivery of internal audits and progression of Non Conformance Reports to close out. | Audit programme on schedule. All major non-conformities have been closed. External auditors will be on site from 12 -14 November | Achieved |
| 3 | Prepare and deliver reaccreditation to ISO14001 through SGS external environmental audit. | Reaccreditation achieved in November 2014. | Achieved |

Appendix A: Life Style Choices: Projects 2014/15

LP 06 - Deliver continuous improvement of the Council's environmental performance, through on-going accreditation to ISO 14001

| Quarter | Task | Progress | Status |
|----------|---|--|-----------------|
| 4 | On-going programme of EMS activities. Delivery of internal audits and progression of Non Conformance Reports to close out. | Programmed EMS activities on plan and making progress to address raised observations and non conformances. An exploration of achieving revised ISO 14001:2015 standard during September recertification audit is underway. | Achieved |

Appendix A: Safe & Secure: Projects 2014/15

| SP 01 - Facilitate new affordable housing for people unable to access the housing market | | | |
|--|--|--|-----------|
| Quarter | Task | Progress | Status |
| 1 | Submit Caravan Licensing Scheme Report to Committee. | Submitted and approved at this Committee in April. | Achieved |
| 2 | Report to Committee on: <ul style="list-style-type: none"> Phase 2 of the Council housing new build Private Sector Stock Conditions Survey | New Build - Report is due to be submitted on 27 November to Housing & Community Services Committee. Private Sector Survey – Report complete and reported to Strategic Housing and Planning Group. | Achieved |
| 3 | Complete Supplementary Document Planning (SDP) Guide. | Deferred pending outcome of Local Plan | Abandoned |
| 4 | Finalise and approve SDP Guide. | Deferred pending outcome of Local Plan | Abandoned |

| SP 02 – Improve the condition of the current housing stock. | | | |
|---|---|--|----------|
| Quarter | Task | Progress | Status |
| 1 | Work towards achieving an accelerated improvements programmes in 2014/15 to cover the shortfall in properties from the 2013/14 programme. These works will include shower installations, kitchens and bathroom refurbishment works. | Programme progressing with the number of targeted completions evened out to be back on programme by the end of the financial year. | Achieved |
| 2 | | With the contractors now having established effective teams, the number of targeted properties per month is being increased to ensure that the programme is back on target at the earliest opportunity. | Achieved |
| 3 | | Shower Installation 2014/15 have been increased to 15 installs per/week. In addition 5 Bathroom installs per/week. Kitchen installation to be increased in Jan 2015 from 5 to 8 per/week but this needs reviewing during January period. The Contractor is finding it difficult to employ additional professional kitchen fitters. | Achieved |
| 4 | | Produced detailed programmes for both Bathrooms and Kitchens and these are indicating that properties from the agreed programme will be completed by 31 st March 2017. | Achieved |

Appendix A: Safe & Secure: Projects 2014/15

| SP 03 – Enabling people to remain in their own homes for longer | | | |
|---|---|--|-----------------|
| Quarter | Task | Progress | Status |
| 1 | Work on the Marketing Strategy for Careline. Implement the new adaptations for the Council Sector. | <ul style="list-style-type: none"> Marketing Strategy for Careline drafted New policy approved by this Committee and implemented | Achieved |
| 2 | Begin implementation of the Marketing Strategy for Careline | To be progressed following the departmental restructuring process. | Fail |
| 3 | Continue implementation of the Marketing Strategy for Careline. | Draft strategy produced and reviewed. Operations Manager to take forward in 2015. | Achieved |
| 4 | Measure and report on the success of the Marketing Strategy for Careline. | The Operations Manager and Supported Housing Manager are due to review the draft strategy by end of quarter 1, 2015/16. | Fail |

| SP 04 – Revise the standards of the environmental health service based on national best practice and the demands of local stakeholders | | | |
|--|---|--|-----------------|
| Quarter | Task | Progress | Status |
| 1 | Complete an assessment to determine the measures of national best practice. | Since no national database or body exists that collects this data, we have collected relevant data from searches of other local authority websites and responses to email requests for information. | Achieved |
| 2 | Develop a consultation plan and appropriate consultation material. | Environmental health service brochure has been produced as well as a growing set of case studies. The revision of the service standards has been rolled into a directorate wide review of standards. | Achieved |
| 3 | Undertake consultation. Analyse feedback. | Peer review and analysis of customer feedback completed. We are looking to join APSE Performance Networks to give us national good practice and benchmarking information for this service. | Achieved |

Appendix A: Safe & Secure: Projects 2014/15

SP 04 – Revise the standards of the environmental health service based on national best practice and the demands of local stakeholders

| Quarter | Task | Progress | Status |
|---------|---|---|----------|
| 4 | Amend all environmental health operational procedures to reflect the consultation outcomes. | Proposed alterations to response and closure times to be endorsed on 24th April | Achieved |

SP 05 – Work with Partners to ensure diversionary activities are being delivered in 'target' locations

| Quarter | Task | Progress | Status |
|---------|--|---|----------|
| 1 | Discuss half term and summer provision at PFY group, identify hotspot areas/individuals and what activities are required | Discussions held at PFY group. Due to target groups not being reached, it was agreed not to hold the Summer Vibe event in Newhall and Hilton. More emphasis would be placed on targeted intervention. SDDC Summer scheme sessions would be bought in the urban core as with previous years. | Achieved |
| 2 | Commission and deliver activities for the summer holidays. | 1,724 young people attended the 24 Sessions that was funded by the South Derbyshire Partnership in the urban core and other ASB Hotspot areas. | Achieved |
| 3 | Evaluate summer activities and identify if further sessions and activities are required during the autumn term period. | Summer scheme proved very successful. Youth ASB levels low. DCC Youth services mobile and SDDC Sport and Health activities directed to Hilton at Oct Half term to combat ASB issues at Village Hall. | Achieved |
| 4 | Liaise with Police and partners to identify hotspot areas for spring half term activities. | | |

Appendix A: Safe & Secure: Projects 2014/15

| SP 06 - Ensure 'Safer Neighbourhoods' funding is being used effectively to combat local crime and disorder issues | | | |
|---|---|---|----------|
| Quarter | Task | Progress | Status |
| 1 | Identify local issues and work with community and partners to develop projects. | 4x project applications approved at the June meetings; <ul style="list-style-type: none"> Egginton bus shelter light Security lockers for Aston Recreation Ground Refurbishment of container for Youth of Hatton Willington Arts Festival youth project | Achieved |
| 2 | | 3 project applications approved at Sept meetings: <ul style="list-style-type: none"> Etwell CCTV at Frank Wickham Hall Fire Service Cadets Project CCTV at Overseal Village Hall | Achieved |
| 3 | | Only 1 Project application received in Q3: <ul style="list-style-type: none"> Replacement Fencing to prevent ASB in Stenson Potential projects include Improving lighting at Barrow Village Hall and Widening footpath near Hilton primary School. | Achieved |
| 4 | | | |

| SP 07 - Work with our Partners and communities to reduce acquisitive crime across the District | | | |
|--|--|---|----------|
| Quarter | Task | Progress | Status |
| 1 | Liaise with SNT teams and CVS to programme in a number plate operation and/or property marking operation in each SNT area over spring/summer. | <ul style="list-style-type: none"> Number plate operations held at Newhall & Hilton 2 x further operations programmed for Melbourne, Midway, Swadlincote, Willington and Scropton 'New Shed Alarms' initiative commenced with victims receiving a free fitted shed alarm | Achieved |
| 2 | <p>Publicise and deliver number plate and property marking initiatives.</p> <p>React to any increase in non-dwelling breaks by working with the CRO.</p> | <ul style="list-style-type: none"> 11 Number plate ops held over the summer in Hilton x3, Midway, Newhall, Swadlincote, Melbourne, Castle Gresley, Willington x2 and Scropton. Over 450 Cars fitted with security screws. Shed alarms initiative is working well with 32 Sheds secured in first 3 months of the scheme. | Achieved |

Appendix A: Safe & Secure: Projects 2014/15

SP 07 - Work with our Partners and communities to reduce acquisitive crime across the District

| Quarter | Task | Progress | Status |
|----------|--|---|-----------------|
| 3 | Hold campaigns to raise awareness of the 'dark nights' and Christmas increases in thefts and burglaries. | Actively promoted Safer Homes scheme to install security measures at elderly and vulnerable people's properties. This was done through Press releases, Derbyshire Alert and Social Media. Extra police patrols in town Centre over Christmas to combat shoplifting and purse thefts | Achieved |
| 4 | Plan future operations for spring and summer period. | | |

SP 08 - Putting Victims First – Work with our partners to revise the ASB Policy and to ensure we provide an enhanced service to victims of ASB

| Quarter | Task | Progress | Status |
|----------|--|---|-----------------|
| 1 | Roll out new Empowering-Communities Inclusion and Neighbourhood management System (E-CINS) performance management system & vulnerability matrix. Set up daily tasking meetings as required | <ul style="list-style-type: none"> ECINS now being used by ASB Officer, Housing, Environmental Health, DCC Adult Service and the Police in South Derbyshire Further training sessions held for local officers | Achieved |
| 2 | Identify areas of existing policy which require amending. Incorporate ECINS vulnerability matrix into draft policy. | Conversations have commenced with other departments regarding differing practices and area that need reviewing, New ASB Tools and Powers have now commenced and will help identify areas which need amending in the policy. | Achieved |
| 3 | Work with Police and partners to identify minimum standard service for victims of ASB. | Training attended and delivered on new ASB tools and Powers. Community Trigger details added to website, Minimum standards leaflet being reviewed and updated in light of new tools and powers. | Achieved |
| 4 | Incorporate new Home Office tools and powers into draft policy. Deliver briefings to Councillors. | | |

Appendix B:Life-style Choices Performance Measures 2014/15 (1 January – 31 March 2015)

| Outcome | Measure | Actual / Out turn 2013/14 | Target Quarter 4 2014/15 | Actual Quarter 4 2014/15 | Quarter Status | Annual Target 2014/15 | Out turn 2014/15 | Status | Comments/ Remedial Action |
|---|--|---------------------------|--------------------------|--------------------------|----------------|-----------------------|------------------|--------|--|
| LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'. | LM 01 - Adult participation in sport (Proxy measure) | 36.00% | N/a | | Proxy | 37.00% | | Proxy | |
| | LM 02 - Number of leisure centre participations | 726,054 | 183,328 | | | 733,314 | | | |
| | LM 03 - Number of sport, physical activity & health development participations | 26,294 | 5,370 | 10806 | Green | 21,650 | 31,890 | Green | |
| | LM 04 - Number of play scheme participations | 8,022 | 120 | 10 | Red | 6,500 | 9088 | Green | Overall 9088 participations for 14/15.. Q4 some sessions affected by bad weather |
| | LM 05 - Number of cultural activity participations | 8,293 | 1,700 | 2646 | Green | 6,500 | 9059 | Green | Final quarter figure high against target due to quarter 1's data being added in (as missed off original report). |

Appendix B:Life-style Choices Performance Measures 2014/15 (1 January – 31 March 2015)

| Outcome | Measure | Actual / Out turn 2013/14 | Target Quarter 4 2014/15 | Actual Quarter 4 2014/15 | Quarter Status | Annual Target 2014/15 | Out turn 2014/15 | Status | Comments/ Remedial Action |
|--|---|---------------------------------|---------------------------------|--------------------------------|-------------------|----------------------------------|---------------------|--------|--|
| LO 2 - Helping the community reduce its 'environmental footprint'. | LM 06 - Number of environmental learning activity participations | 7,334 | 1,000 | 1736 | | 5,000 | 9009 | | |
| | LM 07 - Energy Efficiency- average SAP (2009) rating of the Council's housing stock | 62 | 62 | 62 | | 62 | 62 | | |
| | LM 08 - Reduction in energy consumption from the Council's own operational centres | n/a | 6.25 MW (1.9 tonnes CO2e) | 230.73 MW | | 25 MW (7.7 tonnes CO2e) | 437.37 MWH | | Overall a positive 8.31% reduction in energy consumption across the 5 main operational centres. Significant reductions realised at GBCL as a result of refurbishment work- 21% gas reduction over Q3 & Q4. Data highlights on going issues at Rosliston Forestry Centre, sites inefficient biomass boiler resulting in continued reliance on oil as a backup fuel and therefore spiralling cost. Note: revised Rosliston |

Appendix B:Life-style Choices Performance Measures 2014/15 (1 January – 31 March 2015)

| Outcome | Measure | Actual / Out turn 2013/14 | Target Quarter 4 2014/15 | Actual Quarter 4 2014/15 | Quarter Status | Annual Target 2014/15 | Out turn 2014/15 | Status | Comments/ Remedial Action |
|---------|---------|---------------------------------|--------------------------------|--------------------------------|-------------------|-----------------------------|---------------------|--------|--|
| | | | | | | | | | Forestry Centre wood fuel and oil consumption figures have affected previously reported quarterly outcomes Revised figures from Rosliston have affected previous quarters performance. |

Appendix B : Safe & Secure Performance Measures 2014/15 (1 January – 31 March 2015)

| Outcome | Measure | Actual / Outturn 2013/14 | Target Quarter 4 2014/15 | Actual Quarter 4 2014/15 | Quarter Status | Annual Target 2014/15 | Out turn 2014/15 | Predicted Status | Comments/ Remedial Action |
|--|--|--------------------------|--------------------------|--------------------------|----------------|-----------------------|------------------|------------------|---|
| SO 1 - Delivering a range of housing services that address community requirements. | SM 01 - Number of homes vacant for more than 6 months | 344 | N/a | 285 | N/a | 344 | 285 | | 285 properties empty for more than six months, of which 90 have been vacant over 2 years. |
| | SM 02 - Gross number of affordable homes delivered (Proxy Measure) | 11 | N/a | 62 | Proxy | 40 | 62 | Proxy | |
| | SM 03 - Average time (in working days) taken to re-let Council homes | 27.3 | 21 | 15.7 | | 21 | 17.1 | | |
| | SM 04 - Proportion of repairs carried out 'first time' by the Council's Direct Labour Organisation | 99.30% | 95.00% | 99.93% | | 95.00% | 99.65% | | |
| | SM 05 - Number of homeless presentations (Proxy measure) | 185 | N/a | 43 | Proxy | N/a | 134 | Proxy | Duty accepted (41) Discharged (18) No Duty (31) Found own arrangements (20) Pending enquiry (19) Under review (1) Cancelled (2) Enquires Complete (2) |

Appendix B : Safe & Secure Performance Measures 2014/15 (1 January – 31 March 2015)

| Outcome | Measure | Actual / Outturn 2013/14 | Target Quarter 4 2014/15 | Actual Quarter 4 2014/15 | Quarter Status | Annual Target 2014/15 | Out turn 2014/15 | Predicted Status | Comments/ Remedial Action |
|----------------------------|---|--------------------------|--------------------------|--------------------------|----------------|-----------------------|--------------------------|------------------|--|
| | SM 06 Average length of stay (in weeks) of households which are unintentionally homeless and in priority need in Bed & Breakfast accommodation (Proxy measure) | 3.3 | 3 | 4.9 | Proxy | 3 | 3.96 | Proxy | |
| | SM 07 - Number of new completed applications to join the Housing Register. (Proxy Measure) | 768 | N/a | 120 | Proxy | N/a | 583 | Proxy | |
| | SM 08 - Number of households on the housing register (Proxy measure) | 1980 | N/a | 1046 | Proxy | N/a | 1046 | Proxy | This is broken down into Band A (236) Band B (382) Band C (381) and Emergency (47) |
| SO 2 - 'Safer' Communities | SM 09 -Effectiveness of local authority actions to reduce incidents of fly tipping | Effective (Grade 2) | Effective (Grade 2) | Very Effective (Grade 1) | | Effective (Grade 2) | Very Effective (Grade 1) | | |
| | SM 10 - Reduction in the number of Anti Social Behaviour (ASB) calls to service | 2845 | 710 | | | 2840 | | | |

Appendix B : Safe & Secure Performance Measures 2014/15 (1 January – 31 March 2015)

| Outcome | Measure | Actual / Outturn 2013/14 | Target Quarter 4 2014/15 | Actual Quarter 4 2014/15 | Quarter Status | Annual Target 2014/15 | Out turn 2014/15 | Predicted Status | Comments/ Remedial Action |
|---------|--|--------------------------|--------------------------|--------------------------|----------------|-----------------------|------------------|------------------|---------------------------|
| | SM 11 - Reduction in the number of acquisitive crime incidents per 1,000 population | 5.61 | 1.4 | | | 5.6 | | | |
| | SM 12 - Reduce the proportion of people who feel unsafe when outside in their neighbourhood at night time | n/a | N/a | | | 10.60% | | | |
| | SM 13 - Reduce the proportion of people who feel unsafe when they are alone in their home at night time | N/a | N/a | | | 10.60% | | | |
| | SM 14 - Increase the proportion of premises that meet the Food Rating Scheme of 5 Stars | 75.70% | >70% | 76.1% | | >70% | 76.1% | | |
| | SM 15 - Reduce the proportion of premises that meet the Food Rating Scheme of 0 to 2 Stars | 4.50% | <5% | 4.1% | | <5% | 4.1% | | |

Appendix B : Safe & Secure Performance Measures 2014/15 (1 January – 31 March 2015)

| Outcome | Measure | Actual / Outturn 2013/14 | Target Quarter 4 2014/15 | Actual Quarter 4 2014/15 | Quarter Status | Annual Target 2014/15 | Out turn 2014/15 | Predicted Status | Comments/ Remedial Action |
|---------|--|--------------------------|--------------------------|--------------------------|----------------|-----------------------|------------------|------------------|--|
| | SM 16 - Improved street and environmental cleanliness in terms of litter, detritus, dog fouling and weeds to above grade C as defined in the Codes of Practice for Litter and Refuse | 94% | N/a | 96% | | 94% | 95% | | Outturn of 95% is excellent, the target of 96% was very ambitious and to not hit the target by such a small margin is very encouraging. |
| | SM17 –% of environmental disputes improved based on customer feedback | NEW | >75% | 74% | | >75% | 74% | | All adverse responses to questionnaires are investigated. In 80% of adverse responses are outside our influence. In all other cases changes have been made to the way that services are delivered. |

Appendix C: Managing Risks– As at 31 March 2015

| Risk Description | Likelihood | Impact | Mitigating Action |
|--|-------------------|----------------|---|
| Safe & Secure | | | |
| Loss of Homelessness Grant Main Responsible Officer – Director of Housing and Environmental Services) | Treat the Risk | Remains Low | Continue to lobby County Council colleagues to maintain the grant in future years. |
| Increase in the level of current tenant rent arrears Main Responsible Officer – Director of Housing and Environmental Services) | Treat the Risk | Medium | Performance management, target setting and adherence to collection procedures. |
| Costs of Housing Enforcement Main Responsible Officer – Director of Housing and Environmental Services) | Treat the Risk | Low | Adherence to procedures to ensure appropriate enforcement action is taken, recharge policy and explore framework agreement with contractors to reduce costs |
| Lifestyle Choices | | | |
| Failure of/or attraction of Contractor managing facilities - closure of facilities for a period. Costs of staffing and equipment. Main Responsible Officer – Director of Planning and Community Services) | Tolerate the Risk | Remains Low | Contracts in place. Leisure Centre contract renewed in 2011. |
| Litigation/claims for accidents at play areas - injury to member of public. Main Responsible Officer – Director of Planning and Community Services) | Treat the Risk | Remains Medium | Inspections carried out by dedicated member of staff. New play areas are designed to meet current standards. Need to arrange further back up cover for inspections when Inspector is absent. |
| Dilapidation of Leisure Community facilities Main Responsible Officer – Director of Planning and Community Services) | Treat the Risk | Remains Low | Annual review of risk |

Appendix C: Managing Risks– As at 31 March 2015

| Risk Description | Likelihood | Impact | Mitigating Action |
|--|----------------|----------------|-----------------------|
| Failure of Sharpe's Pottery Museum Main Responsible Officer – Director of Planning and Community Services) | Treat the Risk | Remains Low | Annual review of risk |
| Failure of Business Plan for Rosliston Forestry Centre Main Responsible Officer – Director of Planning and Community Services) | Treat the Risk | Remains Medium | Annual review of risk |