

Annexe A

Improvement Works – Newhall Park

| Project Element | Estimated Costs £s | Tendered Figures £s |
|-----------------|--------------------|---------------------|
| 'Quiet Area' | 15,000 | 20,567.41 |
| New Play Areas | 45,000 | 47,907.21 |
| Path Links | 7,500 | 2,815.00 |
| | | |
| Total | 67,500 | 71,290 |

Sources of Project Funding

| Funding Body | Initial Allocation £s | Revised Allocation |
|--------------|-----------------------|--------------------|
| SDDC Capital | 15,000 | 16,040 |
| WREN | 22,250 | 22,250 |
| SRB6 | 30,000 | 33,000 |
| | | |
| Total | 67,250 | 71,290 |