REPORT TO: Housing and Community Service AGENDA ITEM: 8

Committee

DATE OF 6<sup>th</sup> February 2014 CATEGORY:

MEETING:

**REPORT FROM:** Director of Community and Planning **OPEN:** 

**MEMBERS'** Vicky Smyth 01283 595776 **DOC**:

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SUBJECT: Public Health Locality Plan for REF:

South Derbyshire

WARD(S) ALL TERMS OF

AFFECTED: REFERENCE: HCS07

### 1.0 Recommendations

1.1 Members consider the proposals of the draft Public Health Locality Plan for South Derbyshire and their comments are forwarded in written form to Public Health Locality Lead at Derbyshire County Council.

## 2.0 Purpose of Report

**2.1** The report seeks Members views on the draft Locality Plan for South Derbyshire.

### 3.0 Detail

- 3.1 The District Council along with other public, voluntary and community sector organisations are being consulted on the development of a new Public Health Locality Plan for South Derbyshire.
- 3.2 The general public have also had an opportunity to have their say via an on-line survey, paper questionnaire and in person at the Healthier South Derbyshire event in January.
- 3.3 The draft plan document is provided as Annexe No. 1
- 3.4 April 2013 saw the transfer of Public Health responsibilities from Primary Care Trusts (PCTs) into Local Government. In Derbyshire responsibility lies with Derbyshire County Council.
- 3.5 Public Health teams at County Council are proposing that additional public health funds are deployed to increase capacity and support locality working. This will include promotion of community resilience, improving health and tackling health inequalities.
- 3.6 The draft South Derbyshire Locality Plan builds on a decade of partnership working and involvement of Public Health within South Derbyshire. The draft plan identifies

- the health needs by area in South Derbyshire and recommends priorities for spend of the increased Public Health investment.
- 3.7 Current Public Health locality investment stands at £51,300. This covers contribution towards the Health Partnership Manager, Safer Neighbourhoods Officer, Get Active in The Forest and the Health and Wellbeing small grants fund.

**Note:-** Additionally Public Health currently also invests £68,970 into the Healthy Lifestyle Hub service to deliver GP referral, Walking For Health and Five/60. This brings current total investment to £120,270/a. However these elements are not included in this draft plan, and will be developed separately.

- 3.8 The Public Health team have highlighted locality working across Derbyshire as a priority to commission in the coming year. As such they have recommended an increase in allocation. The proposed additional investment for South Derbyshire is £40,983 bringing the total annual investment for 2014/15 to £92,283. This additional investment has a specific focus on people who are at risk of and/or living with significant health inequalities compared to the district as a whole.
- 3.9 This financial investment will be supported by dedicated Public Health staffing. Including a Health Partnership Manager (Full Time) based at SDDC with support from a locality focused Public Health Manager (WTE 0.4) and Senior Public Health Manager (WTE 0.2) based within the County Council.
- 3.10 Local accountability for the plan will lie with the South Derbyshire Partnership, where decisions will be proposed through the South Derbyshire Health and Wellbeing Group and ratified by the Board. The Local Area Committee (LAC) will maintain an advisory role on decision-making and plan development.
- 3.11 Strong health and wellbeing partnerships already exist in South Derbyshire and this draft plan aims to build on the success of previous years by:-
  - Supporting collaborative working, match-funding, sharing capacity and taking joint ownership of local outcomes.
  - Development of evidence based local strategic projects that can be measured to show health improvement and a reduction in health inequalities across our community.
  - Maximising budgets (incl. New Public Health investment) to ensure efficiency and SMART outcomes across locality programmes.
- 3.12 The Plan identifies a number of challenges to health. People in South Derbyshire are generally healthy compared with the Derbyshire and England average. However significant health inequalities exist. Life expectancy is 9.8 years lower for men and 5.8 years lower for women in the most deprived areas compared to the least deprived areas. The draft plan outlines the key challenges to health by electoral division. There are more challenges to health identified in the urban core areas. This is linked to higher deprivation rates and a younger age profile in these areas.
- 3.13 Table 5.1 of the draft plan outlines the key Public Health recommendations for prioritising the increased Public Health investment. In brief these include:
  - Young people's health project in Swadlincote
  - Local 'older community support' referral service
  - Strong families project
  - Family education project

- Active Swadlincote project
- 3.14 Each District/Borough in Derbyshire has been tasked with developing a Locality Plan for their area. The results will be taken to Cabinet at DCC in March.

### 4.0 Financial Implications

- 4.1 Whilst the proposed Plan doesn't have a direct impact on the financial resources of the District Council it does propose for significant additional financial resource to be invested into the South Derbyshire area for project delivery to tackle identified health inequalities. The proposed increase is from £51,300 to £92,283 for 2014/2015.
- 4.2 The robust strategic planning recommended in the plan will also offer opportunities where necessary to redirect current resource across organisations to better meet identified need supporting a shared outcomes approach such as cross-utilisation of staff.
- 4.3 The plan recommends continued workforce investment in the Health Partnership Manager. It also recommends additional dedicated staff time from Public Health Managers to support locality working.

# 5.0 Corporate Implications

5.1 This draft plan cuts across all of the four themes in the corporate plan.

### 6.0 Community Implications

6.1 The Locality Plan will have a significant impact on improving the health and wellbeing of South Derbyshire residents.

### 7.0 Conclusions

7.1 Members have this opportunity to comment. Responses will be forwarded to the Public Health Locality Lead at Derbyshire County Council.

### 10.0 Background Papers

Draft Locality Plan for South Derbyshire. South Derbyshire Partnership organisation sheet