

Appendix B: Lifestyle Choices Performance Measures 2015/16 (January 1 – 31 March 2016)

| Outcome | Measure | Actual / Out turn 2014/15 | Target Quarter 4 2015/16 | Actual Quarter 4 2015/16 | Quarter Status | Annual Target 2015/16 | Out turn 2015/16 | Status | Comments/ Remedial Action |
|---|--|---------------------------|--------------------------|--------------------------|----------------|-------------------------|------------------|--------|---|
| LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'. | LM 01 - Adult participation in sport (Proxy measure) | 34.6% | N/a | N/a | Proxy | 35.6% | 34.3 % | Proxy | Annual figure reported by Sport England. |
| | LM 02 - Number of leisure centre participations | 825,616 | 192,654 | 223,616 | Green | 757,502 | 860,995 | Green | |
| | LM 03 - Number of sport, physical activity and health development participations | 31,890 | 6,080 | 12,702 | Green | 25,000 | 35,403 | Green | |
| | LM 04 - Number of play scheme participations | 9,088 | 100 | 67 | Red | 7,000 | 8,443 | Green | Large scale event schedule over Easter had to be postponed due to weather. Overall out turn 8,443 |
| | LM 05 - Number of cultural activity participations | 9,059 | 5,960 | 1,593 | Red | 17,830* (new benchmark) | 18,035 | Green | Target exceeded due to stronger than anticipated participations at |

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|--|--|---------------------------|--------------------------|-----------------------------------|----------------|-----------------------------|----------------------------------|--------|---|
| | | | | | | | | | dance sessions. |
| LO 2 - Helping the community reduce its 'environmental footprint'. | LM 06 - Number of environmental learning activity participations | 9,009 | 1,250 | 1,186 (EEP) 76 (Parklife) | Green | 5,000 | 7,680 | Green | NB EEP some minor accounting discrepancies in the figures in Qs 1-3 mean the annual target is correct although not quite the sum of Q1-4. |
| | LM 07 - Energy Efficiency-average SAP (2009) rating of the Council's housing stock | 62 | 62 | 62 | Green | 62 | 62 | Green | |
| | LM 08 - Reduction in energy consumption from the Council's own operational centres | 437.37 MWh | 60.30 MWh | 196.86 MWh / 11.21 % (kWh per m2) | | 241.20 MWh / 5%(KWH per m2) | 255.88 MWh / 5.06 % (kWh per m2) | Green | Positive annual outturn as a result of efficiency improvements through building refurbishments and warmer winter months. |