

Appendix B: Lifestyle Choices Performance Measures 2014/15 (1 October – 31 December 2014)

Outcome	Measure	Actual / Out turn 2013/14	Target Quarter 3 2014/15	Actual Quarter 3 2014/15	Quarter Status	Annual Target 2014/15	Predicted Out turn 2014/15	Predicted Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	36.00%	N/a	N/a	Proxy	37.00%	N/a	Proxy	Annual target.
	LM 02 - Number of leisure centre participations	726,054	183,328	189,588	Green	733,314	733,314	Green	
	LM 03 - Number of sport, physical activity & health development participations	26,294	4,600	7,282	Green	21,650	26,294	Green	
	LM 04 - Number of play scheme participations	8,022	100	406	Green	6,500	9,078	Green	Very successful event held at October half term.
	LM 05 - Number of cultural activity participations	8,293	1,700	3,491	Green	6,500	8,113	Green	

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LO 2 - Helping the community reduce its 'environmental footprint'.	LM 06 - Number of environmental learning activity participations	7,334	1,500	2,396	Green	5,000	5,000	Green	
	LM 07 - Energy Efficiency- average SAP (2009) rating of the Council's housing stock	62	62	62	Green	62	62	Green	
	LM 08 - Reduction in energy consumption from the Council's own operational centres	1.84% (kWh per m2) / 95.85 MWh increase	6.25 MWh (1.9 tonnes CO2e)	93.55 MWh / 6.79 % (kWh per m2)	Green	25 MWh (7.7 tonnes CO2e)	520 MWh / 10 % (kWh per m2)	Green	On track for a 10% reduction in energy consumption. Significant proportion due to reduction in gas use at the leisure centre sites- following refurbishment work.