

3rd Quarter Performance Monitoring - 2010-2011

APPENDIX A

SUSTAINABLE DEVELOPMENT Sustainable existing and new communities that meet the population's needs and aspirations

South Derbyshire Partnership Owner SDDC Chief Executive

Difference we want to make Adequate, appropriate and affordable housing for all, in well-served communities

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
Operations Director SDCVS	Produce a community information pack to be distributed on new housing estates, providing details of local services including voluntary support and promoting use of the town centres.	new housing estates to receive information on local services.	Draft proposal researched and prepared. (GREEN)	

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SUSTAINABLE DEVELOPMENT		Sustainable existing and new communities that meet the population's needs and aspirations		
South Derbyshire Partnership Owner		SDDC Chief Executive		
Difference we want to make		A robust and diverse economy, resistant to downturns and providing a strong base for sustainable growth		
Economic Development Manager SDDC	Stage events to brief businesses affected by the downturn on the advice and support that is available.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Target of three events in 2010/11. Food & Drink Business Breakfast staged by SDDC in partnership with BL and JCP on 29 June at Rosliston attracted 83 attendees. Creative Industries Roadshow organised by DCC held on 12 October in Melbourne. Logistics breakfast event at Dove Valley Park on 11 November with the Chartered Institute of Logistics & Transport attracted 44 attendees. (GREEN)	
Business & Skills Programme Manager Derbyshire Economic Partnership	Stage workshops with Business Link to help small enterprises to improve skills such as marketing and procurement.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Target of three workshops in 2010/11. 'Customer engagement/retention' held at Rosliston on 30/6; 'Online marketing' at the Newton Park on 17/8; 'Tendering' on 7/10; and 'Exporting' on 3/11. A workshop on Finance is planned for 27/1 at the Newton Park. (GREEN)	

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Economic Development Manager SDDC	Raise awareness of South Derbyshire as a location for investment and promote positive perceptions of the area amongst decision makers.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Target of two editions of South Derbyshire Investment Gazette in 2010/11, with the first published in August and research for the second underway. (GREEN)	
Economic Development Manager SDDC	Work with East Staffordshire Borough Council to identify and develop cross boundary economic opportunities.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Burton-Swadlincote-Utttoxeter Business Awards launched with supporters including Burton College, Dains, JCB, SDDC and Toyota. An awards evening was held on 21 October. (GREEN)	
Economic Development Manager SDDC	Develop the attractions and facilities at Sharpe's Pottery Museum through the delivery of capital works.	we achieve a growth in visitor spend (bi annual survey) from £128.84m (2007) by £1.5m per year to March 2014.	Proposals for capital works prepared. Planning Permission and Listed Building Consent granted. Kiln restoration and Museum extension works on site. (GREEN)	

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SUSTAINABLE DEVELOPMENT		Sustainable existing and new communities that meet the population's needs and aspirations		
South Derbyshire Partnership Owner		SDDC Chief Executive		
Difference we want to make		Sustainable employment and support for people to access the skills required		
Senior Sector Development Manager Job Centre Plus	Address worklessness by preparing jobseekers for opportunities through pre-employment activities	The proportion of the population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher rises (NI163). Benchmark to be confirmed.	Recruitment initiatives undertaken with Sainsbury's extended Swadlincote store for pre-employment training, culminating in guaranteed interview. High participant success rates achieved by JCP/Remploy. CVS employability training initiative underway and target of 10 learners already achieved. (GREEN)	

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SUSTAINABLE DEVELOPMENT		Sustainable existing and new communities that meet the population's needs and aspirations		
South Derbyshire Partnership Owner		SDDC Chief Executive		
Difference we want to make		High quality development that minimises impact on the environment		
Economic Development Manager SDDC	Implement the Swadlincote Gateways programme of environmental improvements on prominent sites and key arterial routes.	100 trees planted in town centre and prominent gateways by March 2011.	Two year project with over 60 trees planted by March 2010. Investigation of sites for a further approx 40 underway. Further funding secured from DCC and NFC. Seven business frontage improvement grants completed in 2010/11, and further offers made and opportunities being explored. (GREEN)	

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VIBRANT COMMUNITIES Communities that are vibrant and active where there is a strong sense of community				
South Derbyshire Partnership Owner		Chief Executive SD CVS		
Difference we want to make		Increased participation in voluntary and community action		
SD CVS Chief Executive	Map organisations who have volunteering opportunities in the area.	the number of volunteering opportunities registered with the Volunteer Centre South Derbyshire increases from 290 (2009) to 400 by March 2014.	Exceeding 2014 target. (GREEN)	
SD CVS Chief Executive	Co-ordinate at least two district wide volunteer celebration events per year one of which is a fashion show to encourage intergenerational participation in volunteering.	the number of groups involved in the district wide event increases from 12 (2008/9) to 25 by March 2014.	Fashion Show arranged for 4th March 2011 working with British Heart Foundation. (GREEN)	
SD CVS Chief Executive	Develop a District wide Volunteer recognition system/award (measured by number of volunteers awarded certificates).	the number of volunteers recognised for their contributions increases from 180 (2008/9) to 300 by March 2014.	On target, volunteers attending council meetings to receive certificates (GREEN).	

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VIBRANT COMMUNITIES		Communities that are vibrant and active where there is a strong sense of community		
South Derbyshire Partnership Owner		Chief Executive SD CVS		
Difference we want to make		Create an environment for a thriving third sector		
SD CVS Chief Executive	Distribute an annual survey to all partners and produce and implement a local action plan to develop the COMPACT.	the percentage of organisations that think the relationship between statutory and voluntary sector is good or very good increases from 76% (2008/9) to 88% by March 2014.	(GREEN)	
SD CVS Chief Executive	Hold an annual event in COMPACT Week.	the number of organisations signed up to the COMPACT increases from 18 (2008/9) to 30 by March 2014.	The event was cancelled due to low attendance. (RED)	The planned awards were still distributed. The new National Compact will now need to be considered locally.
SD CVS Chief Executive	To develop a programme of awareness training for customer services in public and voluntary sector services.	Place survey satisfaction levels in public facilities	This action is being implemented by the Healthier Communities Group. (GREEN)	

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VIBRANT COMMUNITIES		Communities that are vibrant and active where there is a strong sense of community		
South Derbyshire Partnership Owner		Chief Executive SDDC		
Difference we want to make		We will make improvements in the management of Open Space and local sites to benefit their value to people and wildlife.		
Environmental Development Manager SDDC	To support and further develop the Environmental Forum holding at least three Forum meetings per year and encourage local projects to promote conservation.	The number of local sites where positive conservation management is being implemented increases (Benchmark to be set)	Meeting held December 2010 led by Derbyshire County Council to discuss joint footpath/access issues and information. Programme for 2011 completed and circulated.	
Environmental Development Manager SDDC	To actively work in partnership to promote Biodiversity and provide opportunities to get involved through the delivery of community environmental initiatives/events supported each year.	the number of individuals involved in conservation and site management projects increases from 1100 (2008/9) to 1600 by March 2014 (volunteer days)	10 volunteer days creating and managing pond and woodland habitat at Rosliston. 140 children and 23 adults from local schools involved in 'Focus on Crocus' in Eureka Park organised by Grounds /Open Space staff. 100 households and 10 community groups planted 516 trees across the District through 'Free Tree Scheme'. 2 community environmental events held.	

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VIBRANT COMMUNITIES		Communities that are vibrant and active where there is a strong sense of		
South Derbyshire Partnership Owner		Chief Executive SDDC		
Difference we want to make		An increase in the percentage of people who feel South Derbyshire is an attractive		
Head of Environmental Services SDDC	Link with event organisers to provide recycling facilities at three community/clean up events.	the percentage of waste recycled or composted increases from 48% (2008/9) to 53% by March 2014 (NI 192).	53.2% recycled in first half of 10/11. Some litter picking events included recycling of litter. Events included Festival of Leisure and the TS Sports Club litter pick. (GREEN)	
Head of Environmental Services SDDC	To engage children and their families in at least five campaigns to reduce litter and landfill via contact with schools or via community events.	The percentage of streets that contain unacceptable levels of litter, graffiti, detritus and fly posting decreases from 6% (2008/9) to 4% by March 2012 (NI 195).	Wide range of engagement activities including litter picking events for Schools and other community groups. 5 events in first quarter e.g. Groundwork litter project and William Allitt School. (GREEN)	

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VIBRANT COMMUNITIES		Communities that are vibrant and active where there is a strong sense of community		
South Derbyshire Partnership Owner		Chief Executive SDDC		
Difference we want to make		Reduced carbon emissions per person		
Head of Environmental Services SDDC	50 Homes receiving energy efficiency measures identified by voluntary sector organisations increase in referrals of 20 per each subsequent year.	the percentage of low income households living in hard to heat homes reduces from 8% (2008/9) to 6% by March 2014 (NI 187).	No referrals received - to date but trend on hard to heat homes looks positive (7.9%). (AMBER)	Denise Blyde recently promoted the scheme with the Handyman Service, with the aim of improving take up.
Head of Environmental Services SDDC	To improve energy efficiency in three community buildings per year.	energy efficiency measures are increased in 15 community buildings by March 2014.	Support provided by Marches Energy Agency to formulate bids to pay for technical feasibility study. Bids made for Old Post, Newhall and Melbourne Parish Church. (AMBER)	The funding has now ceased so further assistance will be more difficult.

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VIBRANT COMMUNITIES		Communities that are vibrant and active where there is a strong sense of community		
South Derbyshire Partnership Owner		Chief Executive SDDC		
Difference we want to make		An increased number of people taking part in cultural activities		
Head of Leisure & Community SDDC	To deliver the Village Sports project (subject to successful funding bid) with the appointment of a Sports Worker and establishment of 5 new activity sessions in Year 1.	the number of adults engaged in the sport at least three times in the last 12 months increases from 21.4% (2008) to 25.4% in 2012 (NI 8).	Officer working in 6 villages, undertaking consultation and establishing new activities. (GREEN)	
Head of Leisure & Community SDDC	To deliver the Breath of Fresh Air (Cultural Olympiad) Event which will incorporate culture, sport, environment, volunteering activities.	the number of adults engaged in the arts at least three times in the last 12 months increases from 41% (2008) to 46% by March 2014.	July weekend and other related activities saw over 1,100 people engaged as participants or audience members, with over 100 volunteers involved in the projects. (GREEN)	
Head of Leisure & Community SDDC	To promote the development of parks as a 'hub' for community activity through the 'Park Life' Project.	Place Survey satisfaction levels for parks.	Timetabled activity monitored with 11,484 participations (10,000 at Festival of Leisure and 1484 on the other sessions) over 28 different sessions. (GREEN)	

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VIBRANT COMMUNITIES		Communities that are vibrant and active where there is a strong sense of community		
South Derbyshire Partnership Owner		Chief Executive SDDC		
Difference we want to make		Strong community voices to influence service planning and delivery.		
Policy and Communications Manager SDDC	To undertake research with the County Council and CVS over the community cohesion/social inclusion issues facing South Derbyshire and to produce a joined up strategy if required.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014(NI 1).	A local action plan has been produced by SDDC and SDCVS that reflects both the countywide strategy and the local issues faced across the district. We are now delivering against this. An event is being held on the 22nd January in Swadlincote to promote Health and Wellbeing across the communities of South Derbyshire, this is being run through SDDC, NHS Derbyshire County, Police, SDCVS and Changing Minds a Mental Health Charity. (GREEN)	

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VIBRANT COMMUNITIES		Communities that are vibrant and active where there is a strong sense of community		
South Derbyshire Partnership Owner		Chief Executive SDDC		
Difference we want to make		To better identify and plan the changing needs of the population.		
Policy and Communications Manager SDDC	To equality map the district by gathering data about the communities that live in the district. This will enables us to produce area profiles for wards within the district.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014 (NI 1).	SDCVS/SDDC to scope the project in February 2011, if the project is deliverable this will be undertaken by March 2012. (GREEN)	On Track
Policy and Communications Manager SDDC	To join up service delivery and target the issues identified by the area profiles in the district around the emerging picture.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014 (NI 1).	See above, project due to commence from March 2012. (GREEN)	Not started

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SAFER COMMUNITIES Communities that people feel are safer places in which to live, work and visit				
South Derbyshire Partnership Owner Leader SDDC				
Difference we want to make The integration of all minorities into the wider community				
Safer Communities Manager SSDP	Developing a district wide approach to promote the use and awareness of the 'Stop Hate Crime' Scheme.	the number of referrals using the scheme in the district have increased by 5% per annum to March 2014.	Awaiting data from the police for Q3 figures. Stop Hate Crime information in Library and CVS and various other community buildings around the District. (GREEN)	
Criminal Justice Board	Bring together organisations to promote the scheme and to analyse take up and assess the impact on the community.	the number of organisations set up to be signposting centres have increased by 1 each year until March 2014. the level of Hate Crime measured by the Police has decreased from 74 (2008/9) to 60 by March 2014.	Signposting work re-established and looking to roll out in libraries by March 2011. (GREEN)	

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SAFER COMMUNITIES Communities that people feel are safer places in which to live, work and visit				
South Derbyshire Partnership Owner Leader SDDC				
Difference we want to make Reduced levels of crime and fear of crime				
Safer Communities Manager SSDP	Fund at least 20 Local Area Safer Neighbourhood Projects, using Safer Neighbourhood Funding	The incidents of damage in the Swadlincote Central area have reduced from 122 (2008/9) to 95 by March 2014.	17 Projects funded so far during 2010-11. Funding approved in Q3 included supporting: Safety and security lighting at Etwall Primary School, Repton NHW Smartwater Kits, Willington Arts Festival Build a Band Project, Repairs, Replacement to breached fencing at Greenacres, Barrow, St Johns Ambulance Youth Community Training Project, Phoenix Childrens Services all inclusion youth club and speed activated signs at Linton. (GREEN)	

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Safer Communities Manager SSDP	Implementing 4 campaigns each year to educate residents to keep property and cars safe and secure.	the number of domestic burglaries (per 1000 population) have reduced from 7.2 (2008/09) to 6.2 by March 2014.	Burglary and Vehicle Warning leaflets are still being posted through letterboxes by PCSO's wherever we have a spate of crimes. Smart Water Kits have been purchased for the Crime Reduction Officer to use in areas where there is a concern that there may be a repeat burglary. Op Lurcher Leaflets were distributed to residents in Hotspot areas (recently Etwall) asking for information on known to be receiving or distributing stolen goods. New stock of shed alarms purchased and distributed to victims of shed or garage breaks. (GREEN)	PR Campaign to highlight risk of shed breaks will be issued in early Spring time.
Safer Neighbourhoods Officer - Substance Misuse	To implement a campaign aimed at educating parents of the dangers of allowing their Children alcohol.	The incidents of damage in the Swadlincote Central area have reduced from 122 (2008/9) to 95 by March 2014.	Challenge 25 Campaign ran as part of Op Relentless including use of Ad Van in Hilton, Melbourne and Swadlincote. The leaflet which was distributed to John Port School parents on how to help keep their children safe over the summer holidays, is being replicated to be used in other schools. (GREEN)	Plans in progress to hold two educational sessions in January for parents of young people who have been involved with anti social behaviour.

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SAFER COMMUNITIES		Communities that people feel are safer places in which to live, work and visit		
South Derbyshire Partnership Owner		Leader SDDC		
Difference we want to make		To reduce the fear of crime and promote that South Derbyshire is a low crime area		
Safer Communities Manager SSDP	Launch major publicity campaign during summer to show how effective the Partnership is at listening to local people and tackling Anti Social Behaviour across the district.	the percentage of residents feeling fairly or very unsafe when outside in their local area after dark has reduced from 24% (2008) to 18% by March 2014.	Various media releases, leaflets and community events were held during OP Relentless, held during Sept, October and November. Many clean ups, litter picks, police ops and diversionary activities. (GREEN)	

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SAFER COMMUNITIES		Communities that people feel are safer places in which to live, work and visit		
South Derbyshire Partnership Owner		Chief Superintendent A Hough, Derbyshire Police		
Difference we want to make		Fewer casualties from road accidents		
Section Inspector Derbyshire Police	To run at least 4 Speed Watch schemes per year in local villages with speeding problems: (Local residents are informed of the scheme at the Safer Neighbourhoods meetings and are asked to get at least 6 local residents signed up to roll out the scheme. Each scheme will last for 3 weeks and then will move on to another area).	the number of people killed or seriously injured in road traffic accidents has reduced from 43 (2008/9) to 38 by March 2014 (NI 47)	4 Speedwatch Schemes were run during 2010 in Etwall, Aston on Trent, Newton Solney and Weston on Trent . No further schemes will be set up until March 2011 due to the dark mornings and nights. Using external funding the police have now purchased a hand held speed camera which they will be using in problem areas and can issue fines when people are caught speeding. (GREEN)	Speedwatch Schemes will be set up again in March/ April time and the public will be reminded of how they can be involved at the March Safer Neighbourhoods meetings.

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HEALTHIER COMMUNITIES A healthier and more active lifestyle across all communities				
South Derbyshire Partnership Owner Consultant Public Health, Derbyshire County PCT				
Difference we want to make An increased life expectancy across all communities				
SDCVS Chief Executive	Review Community Support Referral Scheme to support effective re-implementation which will involve development of a project and delivery plan.	the number of referrals into service increases by 20% per annum from 2012 after baseline established. The number of organisations referring per annum increases to a total of 10 by 2014.	Continued development with emphasis on one surgery; exploring ways to re-engage other practices - linking promotional work with CAB service. (GREEN)	
SDCVS Chief Executive	Develop and implement Mystery Shopper project: to assess gaps in district-wide information and produce report with recommendations.	to make recommendations to local stakeholders to improve service.	Focus on Mystery Shopper project: older people's needs and services. Completed one Mystery Shopper project - assessing a local home support/independent living agency. Work undertaken through volunteer support. Positive report received. Working with volunteer bureau to engage additional older volunteers to support project. (GREEN)	

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Reduced health inequalities		
SDDC (Healthy Lifestyle Officer)	Develop Baby-friendly award in partnership with hospitality sector and private sector. Partners identified, resources identified, action plan agreed in 2010 and Award agreed 2011.	the number of Baby-friendly businesses achieving award increases to 10 by 2014.	4 businesses achieved award. Working with 13 additional businesses towards achievement of the award. Developing information page on www.healthiersouthderbyshire.org to promote "baby friendly" businesses. (GREEN)	
NHS Derbyshire County, Stop Smoking Service	Level 1 brief intervention training/ stop smoking support targeting young people.	the number of frontline staff completed brief intervention training increases with 5 per annum completing training from 2011.	Stop Smoking service met with Healthier Communities group to discuss options locally. Awaiting further update from service. (AMBER)	Awaiting further update from project lead
NHS Derbyshire County, RSL's, SDDC	Health Champion initiative in partnership with district housing providers in identified areas with significant health inequalities areas. Project plan and resources agreed in 2010.	the number of Health Champions (Housing) trained increases with 5 per annum from 2012.	3 enhanced roles in the Private Sector Housing Management section of SDDC are trained. Their roles include, grants, home improvement, decent homes, energy efficiency measures etc. (AMBER)	Awaiting further update from project lead

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SDCVS Chief Executive	Read on Write Away (ROWA) initiative targeting families with basic literacy needs: community reading groups; financial literacy.	2 community reading café's set up. 10 families accessing volunteer support with child safety information. 4 volunteers trained to support families with literacy skills in community settings.	Pilot project ended December 2010. 4 reading cafes operated from SD CVS monthly linked to Fruit/ Veg bag scheme; 1 additional reading café operating with HomeStart during half term weeks; planned additional reading café in February 2011. 8 volunteers trained to work with families eg. signposting to literacy support, links with libraries. Sustained continuation of some of the pilot elements through reading cafes and through library service eg. family literacy events in libraries eg. March 3rd 2011 World Book Day. (GREEN)	

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Reduced levels of obesity		
SDDC (Healthy Lifestyle Officer)	Develop volunteer Health Champion (workplace) project. Steering group and project plan agreed in 2010 and resources to be identified in 2011.	the levels of obesity (BMI of 30 and above) are reduced from a district ratio of 1 in 4 (2008) to the County levels of 1 in 5 by 2014.	Employee Benefit Project report completed and forwarded to SDDC HR - Key recommendation of Workplace Health Champion was included. Awaiting consideration by HR before implementation, as this will need to go to the management group for consideration. Held up as HR have been busy transferring SDDC staff to Northgate (as part of the new SDDC partnership project a number of SDDC staff have transferred to Northgate). As SDDC are going through this period of change HLO will re visit the workplace Health Champion Scheme in 2011. (GREEN)	

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		the numbers of volunteer Health Champions (workplace) are increased, delivering from 2 per annum in 2012 to 3 per annum by March 2014.		

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Increased levels of physical activity across communities		
GAIF Development Manager	Produce at least two support tools (i.e. pod casts, downloadable routes, mini-maps) per annum to increase active living opportunities “on your doorstep” across the district – walking routes, cycling routes.	the active participation in sport is increased from 21.4% (2008) to 25.4% in 2012 (NI 8).	Waymarkers and posts purchased - planning in progress with Open Space Officer. Arrangement is progress with BTCV volunteers to install the posts and waymarkers at the four sites ie. waymarkers to direct the new Walk4life miles at Maurice Lea, Eureka, Rosliston and Swadlincote Woodlands sites. (GREEN)	
GAIF Development Manager	Add value to Nordic walking initiative through training of at least two more per year volunteers to support additional activity.	the active participation in sport is increased from 21.4% (2008) to 25.4% in 2012 (NI 8)	6 Nordic walkers trained; 2 Nordic walking groups operational; pilot group developing in Elvaston. Nordic Biathlon event held October 10th 2010 - 46 participants, evaluated positively; future events proposed. Presently working with Derbyshire Sport to arrange some training - at the moment the training cost is likely to be around £200 per person. (GREEN)	

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SDCVS	Establish and co-ordinate district community food activities programme and links to physical activity opportunities through establishing district steering group and producing project plan.	PI and benchmark to be agreed.	Community food initiatives (fruit and veg bag scheme) implemented at Newhall Childrens Centre and Woodville Childrens Centre. Regular Friday scheme based at CVS Swadlincote continuing on a monthly basis. Linked to Health Champion support/signposting to physical activity and other opportunities. Proposed development with Etwall Childrens Centre - targetting a dads group.	
Head of Leisure & Community SDDC	Continued development to support long term sustainability of Get Active in the Forest project.	To maintain annual participations on the Get Active in the Forest project at 12,000.	Participants: Oct - 377; Nov-125; Dec-38. Participations: Oct-1283; Nov-679; Dec-364. Noticeable impact on activity this quarter due to the weather - much of walking, cycling and tai chi activity cancelled. (GREEN)	

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Improved access to services for all and particularly older communities		
SDDC (Healthy Lifestyle Officer)	Implement actions to meet identified need from older persons needs assessment - free swimming, dancing, etc.	physical activity levels of people aged 55 plus increased from 8.2% (2008) to 14% by March 2014.	New initiative planning agreed for Etwall, with activity due to begin January 2011. This is the Etwall 50+ activity morning including physical activity/ social opportunities (group exercise, swimming, shortmat bowls, table tennis). Dance sustained in Swadlincote with 164 participations this quarter; additional new class in Melbourne - 71 participations within 4 sessions. New Hilton Dance programme anticipated to start January 2011. (GREEN)	

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Increased mental well-being		
Health Strategy Manager NHS Derbyshire County	Support implementation of Mental Wellbeing impact assessment across the SDP Sustainable Community Strategy (and subsequent subgroup action plans). Agree criteria in 2010 and action across SDP subgroups in 2011 and make sure that SDP actions have all undergone assessment in 2011.	Partnership agency engagement - to be agreed	Action to be discussed at SCG January 13th 2011 (AMBER)	

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
Health Strategy Manager NHS Derbyshire County	To add value to county working (Mental Health commissioning developments), working with partners to promote positive mental wellbeing: 2 Mental Health Awareness training events across partner organisations; 2 positive mental wellbeing projects.	No of local frontline staff trained in mental health awareness.	December 10th Mental Health Awareness training held - 14 local frontline staff attended from multiple agencies eg. Leisure, education welfare, County Health service, Children's Centre staff. Positively evaluated. 2 further training events planned - targeting frontline staff in the management and effective working with clients living with a range of mental health issues; these sessions will be planned as "workshops" to meet the needs of staff. (GREEN)	

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
CHILDREN & YOUNG PEOPLE Communities where all children and young people achieve their full potential and make positive contributions to their communities				
South Derbyshire Partnership Owner		District Manager, 11-19 Services		
Difference we want to make		An enjoyable environment for children and young people in which they are able to achieve their potential		
Sport and Health Manager (SDDC)	Improve access to Positive Activities for Young People with Disabilities by delivering a programme including Sports and Arts activities. Work with young people to design access to the wider offer.	the participation of disabled young people (13-19 year olds) in positive activities from 8% (2008/09) to 12% by March 2014 (NI 110).		
Team Leader Connexions	Deliver a partnership programme to reduce the number of Young People Not in Education Employment of Training (NEET).	the number of 16 to 18 year olds who are not in education, training or employment from 9.9% (2008/09) to 8% by 2014 (NI 117).		
Manager DCC Youth Service	Improve access to Positive Activities for all with integrated teams arounds school clusters including local community partners.	the participation of young people (13-19 year olds) in positive activities from 25% (2008/09) to 30% (NI 110).		
Manager DCC Youth Service	Increase the participation of young people in decision making and influencing the development of Young People's Services through the allocation of Youth Opportunity Funds.	the participation of young people (13-19 year olds) in positive activities increases from 25% (2008/09) to 30% (NI 110).		

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
Manager DCC Youth Service	Increase involvement of young people in Local Democracy Week.	the participation of young people (13-19 year olds) in positive activities increases from 25% (2008/09) to 30% (NI 110).		