

APPENDIX 3

No	Fee	Current Fee £:p	Proposed Fee £:p	plus VAT at (Rate)	Change £:p	Change %
1	Swimming - Standard	2.43	2.51	Standard (I2)	0.08	3.3%
2	Swimming - Concessions	1.52	1.57	Standard (I2)	0.05	3.3%
3	Swimming - Members	free	free	Standard (I2)	-	-
4	Spectator - Standard	0.52	0.51	Standard (I2)	(0.01)	-1.9%
5	Spectator - Concessions	free	free	Standard (I2)	-	-
6	Spectator - Members	free	free	Standard (I2)	-	-
7	2 adults & 2 children - Standard	6.52	6.72	Standard (I2)	0.20	3.1%
8	over 60's and under 18's - Standard	free	free	Standard (I2)	-	-
9	Wheelie swim - Standard	2.17	2.26	Standard (I2)	0.09	4.1%
10	Wheelie swim - Concessions	1.30	1.36	Standard (I2)	0.06	4.6%
11	Wheelie swim - Members	free	free	Standard (I2)	-	-
12	Membership (swim) - Standard - 12 months	86.95	89.36	Standard (I2)	2.41	2.8%
13	Membership (swim) - Concessions - 12 months	52.17	55.32	Standard (I2)	3.15	6.0%
14	Membership (swim) - Standard - 6 months	47.83	51.06	Standard (I2)	3.23	6.8%
15	Membership (swim) - Concessions - 6 months	30.43	31.49	Standard (I2)	1.06	3.5%
16	Membership (swim) - Standard - monthly DD (Min 6 months)	7.83	9.36	Standard (I2)	1.53	19.5%
17	Membership (swim) - Concessions - monthly DD (Min 6 months)	4.78	6.38	Standard (I2)	1.60	33.5%
18	junior swimming lesson	3.20	3.40	Exempt - other (IX)	0.20	6.3%
19	adult swimming lesson 30 mins	3.20	3.40	Exempt - other (IX)	0.20	6.3%
20	adult swimming lesson 45 mins	4.80	5.10	Exempt - other (IX)	0.30	6.3%
21	private swimming lesson	16.50	17.30	Exempt - other (IX)	0.80	4.8%
22	aquarobics (45mins)	3.20	3.35	Exempt - other (IX)	0.15	4.7%
23	Private Hire - Pool - 1 hour inc 2 lifeguards	76.70	80.50	10 successive sessions or more supply is Exempt (IX) or Otherwise Standard Rated (I1)	3.80	5.0%
24	B'day party - option 1 (Lifeguard & Fun Equipment)	71.74	74.04	Standard (I2)	2.30	3.2%

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25	B'day party - option 2 (Lifeguard & Aquarun)	98.00	102.13	Standard (I2)	4.13	4.2%
26	Club hire (incl 1 lifeguard)	49.00	51.50	10 successive sessions or more supply is Exempt (IX) or Otherwise Standard Rated (I1)	2.50	5.1%
27	Squash - peak (mon-fri 5- 9pm) - Standard	4.87	5.02	Standard (I2)	0.15	3.1%
28	Squash - off peak - Standard	3.74	3.83	Standard (I2)	0.09	2.4%
29	Squash - peak (mon-fri 5- 9pm) - Fitness Plus Member	3.13	3.23	Standard (I2)	0.10	3.2%
30	Squash - off peak - Fitness Plus Member	3.04	3.15	Standard (I2)	0.11	3.6%
31	Tennis - Standard	1.86	<b>1.92</b>	Standard (I2)	0.06	3.2%
32	Tennis - Concessions	1.13	<b>1.19</b>	Standard (I2)	0.06	5.3%
33	Tennis - Members	0.87	<b>0.85</b>	Standard (I2)	(0.02)	-2.3%
34	Sports Hall (per Court) - casual peak - w/d 5pm -9.00pm - Standard	6.96	<b>7.23</b>	Standard (I2)	0.27	3.9%
35	Sports Hall (per Court) - casual off peak - Standard	6.52	<b>6.81</b>	Standard (I2)	0.29	4.4%
36	Sports Hall (per Court) - casual peak - w/d 5pm -9.00pm - Members	6.52	<b>6.81</b>	Standard (I2)	0.29	4.4%
37	Sports Hall (per Court) - casual off peak - Members	6.09	<b>6.38</b>	Standard (I2)	0.29	4.8%
38	Sports Hall (per Court) - casual peak - w/d 5pm -9.00pm - Club Bookings	7.00	<b>7.50</b>	Standard (I2)	0.50	7.1%
39	Sports Hall (per Court) - casual off peak - Club Bookings	6.50	<b>7.00</b>	Standard (I2)	0.50	7.7%
40	Sports Hall (per Court) - Badminton England	5.00	<b>5.50</b>	Standard (I2)	0.50	10.0%
41	Gym - Casual Use - Standard	4.35	<b>4.68</b>	Standard (I2)	0.33	7.6%
42	Gym - Casual Use - Concession	2.17	<b>2.55</b>	Standard (I2)	0.38	17.5%
43	Fitness Plus - Per Month - Standard	29.57	<b>30.64</b>	Standard (I2)	1.07	3.6%
44	Fitness Plus - Per Month - Concession	17.39	<b>17.87</b>	Standard (I2)	0.48	2.8%
45	Fitness Plus - Per Year - Standard	295.65	<b>306.38</b>	Standard (I2)	10.73	3.6%

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46	Fitness Plus - Per Year - Concession	191.30	<b>196.60</b>	Standard (I2)	5.30	2.8%
47	Fitness Plus Couple - Per Month - Standard	44.35	<b>45.96</b>	Standard (I2)	1.61	3.6%
48	Fitness Plus Couple - Per Year - Standard	443.48	<b>459.57</b>	Standard (I2)	16.09	3.6%
49	Fitness Room - 1 hour class	3.35	3.40	Standard (I2)	0.05	1.5%
50	Fitness Room - 45 min class	2.52	2.85	Standard (I2)	0.33	13.1%
51	Fitness Room - 30 min class	1.91	1.96	Standard (I2)	0.05	2.6%
52	Indoor Cycling - (45 min class)	3.35	3.57	Standard (I2)	0.22	6.6%
53	Indoor Cycling - (30 min class)	2.70	2.81	Standard (I2)	0.11	4.1%
54	Equipment Hire - Racket & Ball/Shuttle cock	1.30	<b>1.36</b>	Standard (I2)	0.06	4.6%
55	Events - morning session - (7- 12 noon)	173.91	170.21	Standard (I2)	(3.70)	-2.1%
56	Events - afternoon - (12 noon- 5pm)	173.91	170.21	Standard (I2)	(3.70)	-2.1%
57	Events - evening event - (5- 10.30pm)	260.87	255.32	Standard (I2)	(5.55)	-2.1%
58	Events - afternoon and evening event - (12 noon- 10.30 pm)	391.30	382.98	Standard (I2)	(8.32)	-2.1%
59	Events - all day event - (8am- 10.30pm)	521.74	510.64	Standard (I2)	(11.10)	-2.1%
60	Events - Ticket sales event - (5pm - 10.30pm)	391.30	382.98	Standard (I2)	(8.32)	-2.1%
61	Classroom Hire per hour	13.04	<b>12.77</b>	Standard (I2)	(0.27)	-2.1%