

## Housing and Community Services Committee – 2024/25 Work Programme

Work Programme Area	Date of Committee meetings	Contact Officer (Contact details)
<b>Reports Previously Considered By Last 5 Committees</b>		
Corporate Plan 2020-24: Performance Report (2023-2024 Quarter 3 – (1 October to 31 December)	07 March 2024	Heidi McDougall Strategic Director (Service Delivery) 01283 595775
SHDF Wave 1	07 March 2024	Heidi McDougall Strategic Director (Service Delivery) 01283 595775
Voids and Relet Update (exempt)	07 March 2024	Heidi McDougall Strategic Director (Service Delivery) 01283 595775
Careline Service (Exempt)	07 March 2024	John Comber Interim Head of Housing
Housing Services Update (Exempt)	07 March 2024	John Comber Interim Head of Housing
Fields of Trust Update	23 April 2024	Sean McBurney Head of Cultural & Community Services 07435 935050
Arts Melbourne (Exempt)	23 April 2024	Mike Roylance Head of Economic Development <a href="mailto:Mike.roylance@southderbyshire.gov.uk">Mike.roylance@southderbyshire.gov.uk</a>

Housing Community Engagement Staffing (Exempt)	06 June 2024	Jason Dhesi Asset and Improvement Manager <a href="mailto:Jason.dhesi@southderbyshire.gov.uk">Jason.dhesi@southderbyshire.gov.uk</a>
Leisure Centre /Civic Office Project EXEMPT	15 August 2024	Heidi McDougall Strategic Director (Service Delivery) 01283 595775
Consultation of Discretionary Grants	15 August 2024	Sean McBurney Head of Cultural & Community Services 07435 935050
Consumer Standards Update	26 September 2024	Jason Dhesi Interim Head of Housing <a href="mailto:Jason.dhesi@southderbyshire.gov.uk">Jason.dhesi@southderbyshire.gov.uk</a>
Budget Setting Approach 2025/26	26 September 2024	Charlotte Jackson Head of Finance and Performance <a href="mailto:Charlotte.jackson@southderbyshire.gov.uk">Charlotte.jackson@southderbyshire.gov.uk</a>
<b>Provisional Programme of Reports To Be Considered by Committee</b>		
Service Based Budgets 2025/26	06 January 2025	Charlotte Jackson Head of Finance and Performance <a href="mailto:Charlotte.jackson@southderbyshire.gov.uk">Charlotte.jackson@southderbyshire.gov.uk</a>
Housing Service Structure (Exempt)	06 January 2025	Jason Dhesi Head of Housing <a href="mailto:Jason.dhesi@southderbyshire.gov.uk">Jason.dhesi@southderbyshire.gov.uk</a>
Housing Revenue Account Budget 2025/26	06 January 2025	Charlotte Jackson Head of Finance and Performance <a href="mailto:Charlotte.jackson@southderbyshire.gov.uk">Charlotte.jackson@southderbyshire.gov.uk</a>
Housing Revenue Account Business Plan	06 January 2025	Jason Dhesi Head of Housing <a href="mailto:Jason.dhesi@southderbyshire.gov.uk">Jason.dhesi@southderbyshire.gov.uk</a>
Health and Housing Strategy 2021-23	30 January 2025	Eileen Jackson Strategic Housing Manager <a href="mailto:Eileen.jackson@southderbyshire.gov.uk">Eileen.jackson@southderbyshire.gov.uk</a>

Strategic Housing development including Fisher Close	30 January 2025	Eileen Jackson Strategic Housing Manager <a href="mailto:Eileen.jackson@southderbyshire.gov.uk">Eileen.jackson@southderbyshire.gov.uk</a>
Foundation/Adaptations Policy Review	30 January 2025	Eileen Jackson Strategic Housing Manager <a href="mailto:Eileen.jackson@southderbyshire.gov.uk">Eileen.jackson@southderbyshire.gov.uk</a>
Empty Homes Policy & Strategy	30 January 2025	Head of Environmental Services
Sports Strategy	30 January 2025	Sean McBurney Head of Cultural & Community Services 07435 935050
Arts Strategy	13 March 2025	Sean McBurney Head of Cultural & Community Services 07435 935050
Policy on Access to Allotments	13 March 2025	Sean McBurney Head of Cultural & Community Services 07435 935050
Safeguarding Group Update	17 April 2025	Chris Smith Communities Manager <a href="mailto:Chris.smith@southderbyshire.gov.uk">Chris.smith@southderbyshire.gov.uk</a>
Revitalising Rosliston Update	TBC	Sean McBurney Head of Cultural & Community Services 07435 935050
Asset Management Strategy	TBC	Jason Dhesi Head of Housing <a href="mailto:Jason.dhesi@southderbyshire.gov.uk">Jason.dhesi@southderbyshire.gov.uk</a>

