

APPENDIX A

VALUE FOR MONEY PROJECTS 2014/15

VP 01 - Continue the programme of procurement and service improvement reviews			
Quarter	Task	Progress	Status
1	VP 01.1 - Proposals for Services previously identified considered by the Committee	Restructures in Legal and Democratic Services, together with the Land Charges Unit, implemented in April 2014	Achieved
2	VP 01.2 - Identify opportunities following budget out-turn for 2013/14	Restructure in Housing and Environmental Services approved by the Committee on 4th September 2014	Achieved
3	VP 01.3 - Build in further proposals to the Base Budget for 2015/16	Other budget savings identified as reported in the Budget Report to the Committee in January 2015	Achieved
4	VP 01.4 - Proposals approved by the Council	Budget for 2015/16 approved by the Committee in February 2015	Achieved

VP 02 - Implement next stages of the Paper Lite Strategy			
Quarter	Task	Progress	Status
1	VP 02 .1 - Planning and Finance Services moved to new external mail solution	Completed. Housing also implemented and other services being migrated ahead of plan.	Achieved
2	VP 02 .2 - Housing, Leisure and Environmental Health Services migrated	Completed	Achieved
3	VP 02 .3 - Corporate, legal and any other services implement new solution	Completed. Signed off by the Business Improvement Board on 16th December 2014	Achieved
4	VP 02 .4 - Specialised printing such as leaflets and posters considered	Increasing use of new external print and design service now used for specialist publications	Achieved

VP 03 - Continue to communicate and engage with our communities to ensure that the Council is delivering services in ways appropriate to them			
Quarter	Task	Progress	Status
1	VP 03.1 - Annual Report and Work Plan considered by Committee	Reported and approved by Committee in June 2014	Achieved
2	VP 03.2 - Produce monthly media reports	Completed	Achieved
3	VP 03.3 - Produce monthly media reports	Completed for internal use - no issues identified	Achieved
4	VP 03.4 - Produce monthly media reports	Completed for internal use - no issues identified	Achieved

VP 04- Implement the next stages of the Customer Access Strategy			
Quarter	Task	Progress	Status
1	VP 04.1 - Assess case and options for greater customer contact in Planning Services to be moved across to Central Contact Centre	Completed. Project plan being drawn up and use of web site to access Planning services being reviewed and updated.	Achieved
2	VP 04.1 - Finalise proposals	Still on-going	Fail
3	VP 04 .3 - Transfer Planning Services	Still on-going	Fail
4	VP 04 .4 - Assess template for Planning Services for suitability in other services	Still on-going	Fail