Ref	Action	Target for 2008/09	Responsible Head of Service	Achievements to 30 <sup>th</sup> September 2008	Assessment Against Target	Reasons if Not "On Track"
THEME	GROUP 1: SUSTAINABLE	DEVELOPMENT				
Priority	r: Progressing projects whicl	h have an immediate impac	t on the local	economy		
1.6	Construct additional visitor accommodation (log cabins) and a community arena at Rosliston Forestry Centre	New facilities open (40% occupancy in year 1)	Leisure & Com Dev	Works completed, cabins open.	Green	
1.8	Provide rural housing developments. Built to sustainability code level 3.	Identify a project and submit funding application	Housing Services	Work in progress	Green	
	E GROUP 2: VIBRANT CON	AMUNITIES aces and public rights of wa	у			
2.12	Develop and promote access to green space and rights of way.	a) 1.8 km* of greenway developed across District	Leisure & Com. Dev.	<ul> <li>a) Greenway from Swadlincote to Moira underway</li> <li>b) Walking Festival pilot completed in May</li> </ul>	Green	
		b) Pilot a Walking Festival in The National Forest (TNF)				

2.13	Improve the quality and opportunities for use of existing and planned open spaces.	<ul> <li>a) Audit at least 2 sites for disability access</li> <li>b) Retain Green Flag award (Rosliston)</li> <li>c) Apply for Green Flag award (Maurice Lea Park)</li> <li>d) Consult with public on satisfaction with open space</li> <li>Further develop</li> </ul>	Leisure & Com. Dev	<ul> <li>a) Disability Access Audits commissioned for Maurice Lea Park, Eureka Park, and Newhall Park &amp; Swadlincote Woodlands.</li> <li>b) Green Flag retained (Rosliston)</li> <li>c) Green Flag awarded (MLP)</li> <li>d) Satisfaction questionnaires designed and circulated</li> </ul>	Green	
2.14	Urban Forestry Programme.	proposals for A514 /A511 corridor programme & submit funding applications to deliver project	Com. Dev		Green	
Priority	: Increase the number and r	ange of leisure, arts and he	ritage opport	unities		
2.15	Establish Cultural Events Group.	Programme quarterly meetings	Leisure & Com. Dev	Group established	Green	
2.16	Widen membership of Cultural Events Group to ensure representation or rural and community groups.	6 new target members	Leisure & Com. Dev	Database being developed 6 new members invited to attend the Group	Green	

2.17	Support the development of community led cultural/festival/arts initiatives (Including Cultural Forum).	4 nr. Festivals / initiatives / calendar supported	Leisure & Com. Dev	5 nr. Events /initiatives supported (Swadfest, Liberation Day, Sports Awards, Walking Festival, Cultural Calendar produced)	Green
2.18	Support the development of community projects by young people	Establish a 'clearing house' process for Youth Capital and Youth Opportunity Funds	Leisure & Com. Dev	Feasibility ongoing	Green
Priority	: Developing volunteering				
2.21	Support the development of community events	Develop a resource pack for organisers of community events	Leisure & Com. Dev	Action Plan developed. Draft pack produced. To be launched in Spring 2009	Green
THEME	GROUP 3: SAFE COMMUN	NITIES			
Priority	: Reduce fear of crime assoc	ciated with groups of young	) people		
3.1	Increase the number of Safer Neighbourhood Wardens on patrol in the District.	Complete a proposal for increasing the number of Wardens on Patrol to six, one for each Safer Neighbourhood Area	Env. Services	Work in progress. To be completed in the autumn.	Green

3.2	Promote 'good news' stories around achievements of young people in local press.	15 Press releases to be published on achievements of young people	Leisure & Com. Dev	7 Media articles completed. These include: 3 Safer Neighbourhood Projects - the U Magz project, new lights at Hilton Muga, the Maurice Lea Muga, the Hilton TAG group, sk8 project, the Theatre in the Park projects and, the South Derbys Sports Award	Green	
Priority	: Reduce the consumption o	f alcohol by the 'under 18s	,		·	
3.3	Educate parents on the risks and health implications associated with Underage drinking.	2 Campaigns on underage drinking targeted at Parents	Leisure & Com. Dev	Binge Drinking Campaign using publicity material produced by the Home Office is underway. The posters have been distributed to various locations, warning drinkers to drink sensibly Further campaign planned for Christmas involving posters in Buses going to Burton and Derby at nights and posters and beer mats in local pubs	Green	

3.4	Joint commissioning of youth engagement facilities and diversionary	Set up 3 new Diversionary activities in ASB hotspot areas	Leisure & Com. Dev	A Boxing Training Project is due to commence in September.	Green	
	activities through the PAYG			£10,000 of funding secured to improve facilities at Newhall Park		
				Arrangements in place to hold activities in Swadlincote around Halloween		
				Financial assistance given to the Hilton Basketball Club		
3.5	Set up a Shop Watch Scheme in Swadlincote Town Centre.	To set up Shop watch Scheme	Leisure & Com. Dev	Official Launch scheduled for Nov 2008. Two planning meetings held.	Green	
3.6	Set up a Park Watch Scheme	To set up a Park Watch Scheme	Leisure & Com. Dev	Statistical data reveals that most problems occur at Woodlands and Maurice Lea Parks. The most suitable park to pilot the scheme is Maurice Lea Park Parkwatch will commence as part of the review of the ASB in the parks	Green	
Priority	Reduce alcohol related vic	blent crime		· · ·		

3.7	Investigate ways of improving Alcohol Support services in the District.	To complete a feasibility into the establishment of support services in the area	Leisure & Com. Dev	Contact made with Derbyshire DAAT to identify the current level of support service provision within the District	Green	
				New 4 tier Treatment Services in South Derbyshire starting in April 09. Will include specific service just for South Derbyshire		
3.8	To form multi agency Violence Alcohol and Licensing Group, which will meet regularly and discuss amongst other things problem licence premises.	To set up Violence Alcohol and Licensing group and establish action plan	Leisure & Com. Dev	3 meetings held, with several properties identified and discussed. Next meeting planned for end of October	Green	

3.9	To set up further pubwatch schemes, so the licensees build exchange information and build up relationships with the police and licensing dept.	To set up two further Pubwatch Scheme in the District	Leisure & Com. Dev	Melbourne Pubwatch has failed to get off ground. County are encouraging Safer Pubs schemes to be set up in each district so this may take precedence over further Pubwatch scheme	Green	
	GROUP 4: HEALTHIER COM		hoosing Health	Priorities)		
4.2	Pilot community food project in identified area of deprivation.	500 people	Leisure & Com. Dev	Project complete. (Included working with local schools and groups in allotment activities, podcast development, awareness sessions, etc.) Report in progress. 574 people involved. Now looking for funding to	Green	

4.3	Establish outreach physical activity initiatives in identified areas of deprivation and/or vulnerable groups.	1000 targeted people engaged through outreach activity	Leisure & Com. Dev	The CSC is setting up a number of opportunities across the district.	Green	
4.4	Older People's dance pilot	a) No. of dances; b) No. of participants	Leisure & Com. Dev	Potential providers being sought, pilot for September planned	Green	
4.5	Complete Older People's needs assessment	800 returns within HNA	Leisure & Com. Dev	844 surveys returned Report complete. Summary document being compiled	Green	
4.6	Increase expansion of young people's dance programme	4000 participations	Leisure & Com. Dev	Current scheme expanded with a number of classes now running in and out of school and community	Green	
4.8	Develop Arts and Health local initiatives	Submit successful Arts Lottery bid	Leisure & Com. Dev	Notification of successful bid received Approval to appoint an Arts Officer given	Green	
-	: Reducing the number of vu		-			
4.11	Reduce the number of vulnerable people and families living in non decent homes	75 homes made decent and occupied by vulnerable families	Env. Services	Work in progress and on target	Green	