

South Derbyshire Partnership

Report to the Board

Date of meeting: 30th April 2013

Agenda Item:

2013/14 ACTION PLAN and FINANCIAL REPORT

1.0 Recommendations

To note the proposed Actions for 2013/14 and approve the allocation of funds to support the delivery of that programme.

2.0 Purpose of the Report

The District Council acts as accountable body for the South Derbyshire Partnership. This report outlines the Partnership's current financial position and proposals for expenditure and the proposed activity for the Theme Groups in 2013/14.

3.0 Details

Budget

There is currently £16,357 in the Partnership's Reserve which was carried over from previous years.

The only income received by the South Derbyshire Partnership from the partners for supporting the general operation of the Partnership is an annual allocation of £10,000 from the District Council.

This means the total funding available to the South Derbyshire Partnership is £26,357.

2013/14 Action Plans

The work of the three theme groups for the coming year is summarised as follows:

Sustainable Development

- Promote the development of local enterprises.
- Work with Promote Melbourne to attract visitors and investment.

South Derbyshire Partnership

Report to the Board

- Work with Swadlincote Chamber of Trade to attract visitors and investment.
- Promote South Derbyshire as a place to visit and invest.
- Assist unemployed groups into opportunities for training, employment and entrepreneurship.

Safer Communities

- Educate young people on the consequences of committing crime and anti social behaviour.
- Work with partner agencies to deliver diversionary activities in hotspot locations.
- Work with our communities to prevent and reduce acquisitive crime.
- Raise awareness of community safety issues with all members of the community.
- Engage with partners and the local community to promote road safety issues.
- Improve Partnership response to Hate crime in South Derbyshire.

Health and Wellbeing

- Breastfeeding promotion.
 - Expansion of Welcome Here award.
- Childhood obesity and family based activity.
 - Reducing exposure of 2-10 year olds to passive cigarette in public open spaces.
 - Expanding current provision to include young family physical activity opportunities.
 - Target promotion to ensure “family friendly” to engage young families.
 - Engage families that need additional support into physical activity and health programmes via targeted promotion.

South Derbyshire Partnership

Report to the Board

Produce a series of family based walks leaflets and summer family walking promotion and competition.

Review Healthier South Derbyshire information project to ensure targeting at risk groups and localities through appropriate events, local opportunities, partner organisations.

- Fall prevention for over 65's.

Increase physical activity opportunities for older adults - focus on falls prevention.

- People living with long term conditions.

Single Point of Access (SPA) Project in liaison with practices to focus on adults living with long term conditions.

Integrate long term condition support services with leisure opportunity eg. HUB programme.

The Health and Wellbeing Group will also undertake further work in the following areas:

- Reducing smoking in workplace vehicles.
- Reduce workplace stressors for small business operators by minimising the regulatory burden.

Two of the above Themed Groups have significant levels of funding available to deliver actions, in particular the Safer Communities and Health and Wellbeing Theme Groups. However the Sustainable Development Group and a number of the sub groups require support from the Board to deliver their actions during 2013/14. The breakdown is as follows:

South Derbyshire Day and Cultural Events – small grant support for a range of events including, South Derbyshire Day, Melbourne Arts Festival, Glade In The Forest programme, Liberation Day. **£3,000**

Environmental Forum / Climate Week – support for the operation of the Forum and the promotion and delivery of the 2013 Climate Week. **£1,500**

Volunteer Development / Celebration – funding to allow the Strategic Volunteering Group to deliver works that will increase the number of, and opportunities for, volunteers. Also to celebrate volunteering during Volunteers week. **£1,000**

South Derbyshire Partnership

Report to the Board

Cultural Partnership – Development of a partnership which is pulling together environmental, cultural, heritage and educational opportunities in the Swadlincote and wider area. **£1,000**

Sustainable Development Theme Group – funding to support the delivery of the theme groups work which includes, business advice service, business breakfasts, employment skills and training, town centre promotion and environmental improvements. **£5,000**

Village Games – Project Extension. – following the success of the initial project further funding has been secured from Sport England and Derbyshire County Council to maintain and enhance the project. The contribution required from South Derbyshire to maintain the full time role is £10,000 p.a. and a contribution of **£3,000** towards that cost is requested. South Derbyshire Sport will support the remaining shortfall.

Summary

Cultural Events	£3,000
Environmental Forum/Climate Week	£1,500
Volunteer Development/Celebration	£1,000
Cultural Partnership development	£1,000
Sustainable Development Theme Group	£5,000
Village Games	<u>£3,000</u>
Total	£14,500

The above figures are estimates which will be available to support work and in most cases be to cover costs if alternative funds cannot be found or be used as matched funding against other sources. The Theme Group Chairs will be given responsibility for ensuring the appropriate use of the funds.

Future Allocations

The remaining balance will be £11,857. During the year there will be future requests for funding linked to the delivery of the Partnerships work.

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