

Work Plan for 2012/13 – Finance and Management Committee – Standing Reports

Work Programme Area	Date of committee meetings	Anticipated completion date	Submitted to Council target date	Contact Officer
Asset Management Plan 2012 to 2017 (Deferred, subject to review)	To be confirmed	Summer 2013	Delegated	Kevin Stackhouse (595811)
Mortgage Interest Rate	21 March 2013	February 2013	Delegated	Kevin Stackhouse (595811)
Corporate Plan – Priorities for 2013/14	21 March 2013	February 2013	Delegated	David Clamp (595729)
Paperlite and Customer Access Proposals	21 March 2013	February 2013	Delegated	Kevin Stackhouse (595811)
Discretionary Housing Payments – Policy and Criteria for Allocation	21 March 2013	February 2013	Delegated	Kevin Stackhouse (595811)
Payments for Hardship – Policy and Criteria for Allocation	21 March 2013	February 2013	Delegated	Kevin Stackhouse (595811)
Safeguarding Policy	21 March 2013	February 2013	Delegated	David Clamp (595729)
Capital Allowance for Affordable Housing	21 March 2013	February 2013	Delegated	Kevin Stackhouse (595811)
Paperlite and Customer Access Proposals – Update	25 April 2013	March 2013	Delegated	Kevin Stackhouse (595811)
Proposed Budget Savings	25 April 2013	March 2013	Delegated	Kevin Stackhouse (595811)
Provisional Budget Out-turn 2012/13	25 April 2013	March 2013	Delegated	Kevin Stackhouse (595811)