

Outcome	Measure	Actual 2010/11	Target Quarter 2 2011/12	Actual Quarter 2 2011/12	Status	Annual Target 2011/12	Predicted Out turn 2011/12	Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport	21.50%	n/a	n/a	Grey	22.50%	22.50%	Green	Annual survey
	LM 02 - Sports Development - Nr. of Participants	9,137	800	2,143	Green	6,600	6,600	Green	
	LM 03 - Playscheme Provision - Nr. of Participants	7,550	5,800	6,263	Green	6,160	6,500	Green	
	LM 04 - Get Active in the Forest - Nr. of Participants	13,416	5,000	5,162	Green	14,085	14,085	Green	
	LM 05 - Cultural Activity Provision - - Nr. of Participants	4,850	2,500	2,673	Green	7,000	7,500	Green	Over 66 sessions and events, including the Breath Of Fresh Air weekend.
	LM 06 Satisfaction with sports provision in the Local Authority area	66.00%	n/a	n/a	Grey	70.00%	70.00%	Green	Annual survey
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 07 - Reduction in emissions from Local Authority own estate & operations	5.00%	n/a	n/a	Grey	5.00%	5.00%	Green	
	LM 08 - Energy Efficiency- average SAP (2005) rating of Local Authority owned dwellings	69.57	70.00	70.00	Green	70.00	70.00	Green	