

Work Plan for 2013/14 – Finance and Management Committee Standing and Other Planned Reports

Committee 25th April 2013

- Auto-enrolment into the Local Government Pension Scheme
- Housing Options – New Build

Committee 22nd May 2013 – Special

- Provisional Budget Out-turn 2012/13

Committee 20th June 2013

- Annual Training Report 2012/13 and Priorities for 2013/14
- Corporate Equalities and Fairness Annual Report 2012/13 and Action Plan 2013/14
- Data Quality Annual Report 2012/13 and Action Plan 2013/14
- Consultation Strategy Annual Report 2012/13 and Action Plan 2013/14
- Communications Annual Report 2012/13 and Action Plan 2013/14
- Annual Health and Safety Report 2012/13 and Action Plan 2013/14
- Corporate Plan 2009 – 2014: Performance Management Report 2012/13
- Service Plans 2013/14
- Complaints and Freedom of Information Requests – October 2012 to March 2013
- E-Committee Proposals and Implementation Plan

Committee 27th June 2013 - Special

- Treasury Management Annual Report 2012/13
- Final Budget Out-turn 2012/13

Committee 5th September 2013

- Corporate Plan 2009 – 2014: Performance Management Report April to June 2013
- Mortgage Interest Rate
- Budget and Financial Monitoring 2013/14

Committee 26th September 2013 - Special

- Accounts and Financial Statements 2012/13
- A Review of the Council's Arrangements for Securing Financial Resilience

Committee 17th October 2013

- Corporate Services Strategic Partnership – Annual Report 2012/13
- A Review of the Medium Term Financial Plan 2013 to 2018

Committee 5th December 2013

- Corporate Plan 2009 – 2014: Performance Management Report July to Sept. 2013
- Budget and Financial Monitoring 2013/14
- Complaints and Freedom of Information Requests – April to September 2013
- Review and Update of the Council's IT Strategy

Committee 16th January 2014 - Special

- Service Base Budgets
- Budget Report 2014/15

Committee 27th January 2014 - Special

- Budget consultation with local businesses, community and voluntary groups

Committee 20th February 2014

- Final Budget Proposals 2014/15
- Treasury Management Strategy 2014/15
- Corporate Plan 2009 – 2014: Performance Management Report October to Dec. 2013
- Budget and Financial Monitoring 2013/14

Committee 20th March 2014

- Mortgage Interest Rate
- Corporate Plan 2014 to 2019