

Work Plan for 2009/10 – Finance and Management Policy Committee

Work Programme Area	Date of committee meetings	Anticipated completion date	Submitted to Council target date	Contact Officer
A Review of the Council's Financial Strategy	22 nd October 2009	September 2009	Delegated	Kevin Stackhouse (595811)
A Review of the Council's Capital Investment Strategy	22 nd October 2009	September 2009	Delegated	Kevin Stackhouse (595811)
Council Tax Discount Changes	22 nd October 2009	September 2009	Delegated	Pam Carroll (595784)
Proposed Reform of Council Housing Finance	22 nd October 2009	September 2009	Delegated	Kevin Stackhouse (595811)
Community Infrastructure Levy	22 nd October 2009	September 2009	Delegated	Gill Hague (595742)
Asset Management Plan	3 rd December 2009	October 2009	Delegated	Kevin Stackhouse (595811)
Risk Management – Corporate Review	3 rd December 2009	October 2009	Delegated	Kevin Stackhouse (595811)
Budget and Financial Monitoring – 2 nd Quarter 2009/10	3 rd December 2009	October 2009	Delegated	Kevin Stackhouse (595811)
Performance Management report – 2 nd Quarter 2009/10	3 rd December 2009	October 2009	Delegated	David Clamp (595729)
Comments, Compliments & Complaints Report April to September 2009	3 rd December 2009	October 2009	Delegated	Pam Carroll (595784)
Service Base Budgets	14 th January 2010	December 2009	1 st March 2010	Kevin Stackhouse (595811)
Consolidated Budget Proposals 2010/11 and Financial Plan to 2015	14 th January 2010	December 2009	1 st March 2010	Kevin Stackhouse (595811)

NNDR Budget Consultation 2010/11	25 th January 2010	December 2009	1 st March 2010	Kevin Stackhouse (595811)
Performance Management report – 3rd Quarter 2009/10	16 th February 2010	January 2010	Delegated	David Clamp (595729)
Budget and Financial Monitoring – 3rd Quarter 2009/10	16 th February 2010	January 2010	Delegated	Kevin Stackhouse (595811)
HRA Budget, Financial Projection and Proposed Rent Increase 2010/11	16 th February 2010	January 2010	1 st March 2010	Kevin Stackhouse (595811)
Treasury Management Strategy and Prudential Indicators 2010/11 to 2012/13	16 th February 2010	January 2010	1 st March 2010	Kevin Stackhouse (595811)
Final Budget Proposals 2010/11 and Financial Plan to 2015	16 th February 2010	January 2010	1 st March 2010	Kevin Stackhouse (595811)
Polling Stations & Staffing – General Election	18 th March 2010	February 2010	Delegated	Andrea McCaskie
Mortgage Interest Rate	29 th April 2010	March 2010	Delegated	Kevin Stackhouse (595811)
Budget and Financial Monitoring – Provisional Out-turn 2009/10	29 th April 2010	March 2010	Delegated	Kevin Stackhouse (595811)
Achieving level 3 of the Equality Standard for Local Government	29 th April 2010	March 2010	Delegated	David Clamp (595729)
Corporate Plan – priorities for 2010/11	29 th April 2010	March 2010	Delegated	David Clamp (595729)
Comments, Compliments & Complaints Report October 09 to March 2010	June 2010	May 2010	Delegated	Pam Carroll (595784)

Performance Management – Final 2009/10	June 2010	May 2010	Delegated	David Clamp (595729)
Service Plans 2010/11	June 2010	May 2010	Delegated	David Clamp (595729)
Consultation Annual Report 2009/10	June 2010	May 2010	Delegated	David Clamp (595729)
Communications Annual Report	June 2010	May 2010	Delegated	David Clamp (595729)
Annual Training Report 2009/10	June 2010	May 2010	Delegated	David Clamp (595729)
Workforce Development Strategy	June 2010	May 2010	Delegated	David Clamp (595729)
Risk Management – Corporate Review	June 2010	May 2010	Delegated	Kevin Stackhouse (595811)
Annual Efficiency Statement, Business Improvement and Procurement Review 2009/10	June 2010	May 2010	Delegated	Kevin Stackhouse (595811)
Treasury Management Annual Report 2009/10	June 2010	May 2010	Delegated	Kevin Stackhouse (595811)
Budget Out-turn 2009/10	June 2010	May 2010	Delegated	Kevin Stackhouse (595811)
Annual Statement of Accounts 2009/10 (incorporating the Annual Governance Statement)	June 2010	May 2010	Delegated	Kevin Stackhouse (595811)

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