
REPORT TO:	COUNCIL	AGENDA ITEM: 16
DATE OF MEETING:	22ND JANUARY 2009	CATEGORY: DELEGATED
REPORT FROM:	DIRECTOR OF CORPORATE SERVICES	OPEN
MEMBERS' CONTACT POINT:	Martin Guest (8705)	DOC:
SUBJECT:	LOCAL AREA AGREEMENT/ COMPREHENSIVE AREA AGREEMENT UPDATE	REF:
WARD(S) AFFECTED:	ALL	TERMS OF REFERENCE:

1.0 Recommendations

- 1.1 To note the new framework for the Comprehensive Area Assessment (CAA).
- 1.2 To update members on the progress of the Derbyshire Local Area Agreement (LAA) adopted in 2008.

2.0 Purpose of Report

To update members on the changes regarding the CAA of Local Authorities and the impact of the Derbyshire LAA on the delivery of local priorities for South Derbyshire

3.0 Executive Summary

- 3.1 The report outlines the framework for the CAA. It also looks in detail at how this framework will be judged through the organisational assessment and area assessment. It also brings up to date on the developments on the LAA and the next steps that are planned and outlines the county's 35 improvement targets.

4.0 Detail

Comprehensive Area Assessment (CAA)

CAA is a new approach that will provide the first independent assessment of the prospects for local areas and the quality of life for people living there. It will assess and report how well public money is spent and will ensure that local public bodies are accountable for their quality and impact.

CAA looks at how well local services are working together to improve the quality of life for local people. It will make straightforward independent information available to

people about their local services, helping them make informed choices and influence decisions.

- It is about people and places.
- It will give people a snapshot of life in their local area each year.
- It will help local services improve quality of life in their area.
- It will help people understand if they are getting value for money from their local services.

Combining the perspectives of the seven partner inspectorates, CAA will provide a joint assessment of outcomes for people in an area and a forward look at prospects for sustainable improvement.

The Government will issue guidance on the CAA in January/February 2009 following consultation. However this will not be prescriptive and will be different to the current style of guidance used in the current assessments of Local Authority performance through the Comprehensive Performance Assessment (CPA). The guidance will outline the principles by which judgements will be made without the examples given to justify levels of performance. The emphasis will be on the use of examples/case studies to show improvement and how we are delivering on priorities.

The CAA will be based on two assessments

1. Organisational Assessment (South Derbyshire District Council)

This assessment looks at the question *'How likely are we to deliver on our corporate priorities and how are these demonstrating outcomes for the people of South Derbyshire?'* It's about making sure we focus on what are our local priorities identified through consultation and evidence gathering. We should then be delivering on these priorities and continually evaluating how we are performing against these and to embed a process of continuous self-evaluation on this performance that will highlight the outcomes for our residents from this work.

There are three key strands to this.

1. Understanding where we are? (Baseline Assessment)
2. Understanding where we are going? (Identifying our priorities and the desired outcomes from these)
3. By what means are we going to get there? (What actions are in place to do this and how are we going resource these)

The Organisational Assessment will be based on two judgements:

1. Managing performance

Covering how well we are delivering services, outcomes and sustainable improvements in its priorities that are important locally including whether it has the leadership, capacity and capability it needs to deliver future improvements. This is a joint inspectorate judgement and how well this is managed across the Council and this replaces the Direction of Travel assessment.

2. Use of Resources

The Use of Resources is an Audit Commission assessment of how well organisations are managing and using their resources to deliver value for money and better and sustainable outcomes for local people. From 2009, the assessment will form part of the new comprehensive area assessment (CAA) framework as well as other relevant performance assessment frameworks. It will be carried out yearly at county, single tier and district councils; fire and rescue authorities; police authorities and forces and primary care trusts, as part of the external audit by appointed auditors.

The assessment has been revised to meet the needs of CAA; it assesses use of resources in a broader way than previously, embracing the use of natural, physical and human resources. It also places new emphasis on commissioning services for local people and achieving value for money.

Auditors will produce a judgement for each of the following three themes:

- **Managing finances** - focusing on sound and strategic financial management;
- **Governing the business** - focusing on strategic commissioning and good governance; and
- **Managing resources** - focusing on the effective management of natural resources, assets and people.

A detailed report and action plan on the new Use of Resources Assessment will be reported to the Finance and Management Committee on 17th February 2009.

2. Local Area Assessment (Derbyshire)

Based on the Local Area Agreement, we will be assessed as a County on our progress against priorities and ambitions set out in the Sustainable Community Strategy. The Inspectorates will look at those issues that are important locally, taking account of national priorities. The emphasis will, therefore, vary from area to area. Within this approach they will expect us as a County to consider our evidence in ways that are tailored to the local priorities in the Local Area Agreement and Sustainable Community Strategy.

LOCAL AREA AGREEMENT

Derbyshire Local Area Agreement (LAA) 2008-2011

The Secretary of State for Communities and Local Government (CLG) formally approved the LAA and designated Derbyshire's 35 improvement targets on 30 June 2008 (see Annex 1). Whilst the two local targets contained within the Derbyshire LAA are not designated targets, the statutory duty to have regard to these targets still applies. South Derbyshire signed up to the LAA as a partner and those targets that we are responsible for are shown in Annex 1. The Governance arrangements for the management of the LAA are shown in Annex 2. The formal approval of the LAA has two key effects.

1. Targets that have been designated by the Secretary of State may not be altered without the agreement of all partners signed up to the target and the Secretary of State;

2. The “duty to have regard” to targets now applies to all statutory ‘partner authorities’ where they have signed up and are named against the designated and non designated (local) targets in the LAA.

Next steps

Duty to have regard to LAA targets

In order to fulfil the requirement to ‘have regard’ we are expected to be able to demonstrate how we are effectively planning for the implementation of their contribution to the achievement of those targets to which we have signed up.

Delivery planning

The focus now moves to delivery of the LAA and how we will use it to make a difference to public services and the quality of life for people in South Derbyshire. Each of the six thematic partnerships at a county level is currently working on the ongoing development of plans and strategies to help deliver the LAA.

Annual review and refresh of the LAA

The next step in the new LAA framework is the annual review that will take place in winter 2008. The annual review will lead to the development and approval, by the Secretary of State for Communities and Local Government of a refreshed LAA by the end of March 2009. The refreshed LAA will then take effect from 1 April 2009.

Communication

Communication with partners and the public has a central role to play in ensuring the success of the Derbyshire LAA. To facilitate increased awareness, understanding, information giving, feedback, discussion and decision-making amongst partner organisations and local communities, existing channels of communication will be used and new ones developed where necessary.

Consultation

Throughout autumn and winter all 42 community forums in Derbyshire have been informed about the LAA priorities for Derbyshire and data gathered will be used to help identify how these differ for residents across the county. Participants will also have the opportunity to identify local issues within these broader priorities and to consider possible local activity to help support delivery. These events will also enable local people to identify if there are emerging priorities that in turn will inform the LAA refresh to be completed by March 2009.

Assessment

The outcome areas are linked and therefore the questions set out below indicate the sort of areas they expect to consider and the County will report them in a way that reflects these links. They will also expect local services to manage the links between these themes and take an integrated approach to delivering social, economic and environmental well-being.

The Audit Commission will use the following criteria and 10 questions for the area assessment:

1. How safe is the area?
2. How healthy and well supported are people?
3. How well kept is the area?
4. How environmentally sustainable is the area?
5. How strong is the local economy?
6. How strong and cohesive are local communities?
7. How well is inequality being addressed?
8. How well is housing need met?
9. How well are families supported?
10. How good is the well-being of children and young people?

The Inspectorates will not carry out a full assessment of each of these issues, but focus on those that are important locally and where evidence supports further work.

5.0 Financial Implications

- 5.1 There are no financial implications arising from this report.

6.0 Corporate Implications

- 6.1 This has placed an increased emphasis on delivering outcomes for local people and achieving value for money these will need to be reflected in the Council's new priorities.

7.0 Community Implications

- 7.1 This has placed an increased emphasis on delivering outcomes for local people and commissioning services for local people these will also need to be reflected in the new priorities being developed in the new Sustainable Community Strategy for South Derbyshire.

8.0 Conclusions

- 8.1 The new arrangements offer an interesting new approach to public sector inspection, offering a more joined-up view of the contribution of a range of different partners to the quality of public service delivery within a given locality.

Annex 1 – DERBYSHIRE LAA 2008-2011 Working Together for a Better Derbyshire

Priority	Indicator(s), including those from national indicator set	Baseline (including baseline date)	LAA Improvement Target, including those to be designated (shown with an *), including education and early years targets			Partners which have signed up to the target and any which are acting as lead partner/s (shown with an *)
			08/09	09/10	10/11	
Celebrate diversity and promote community cohesion	NI 1 Percentage of people who believe people from different backgrounds get on well together in their local areas*	Targets to be agreed in 2009 which will achieve a statistically significant change. Locality wish to keep as a placeholder.				Derbyshire County Council* Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Derbyshire Constabulary Derbyshire Police Authority Peak District National Park Authority Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Bolsover CVP (Community and Voluntary Partners) Amber Valley Council for Voluntary Service Derbyshire Rural Community Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Sport Churches Together in Derbyshire South Derbyshire Council for Voluntary Service Links: the Chesterfield and North East Derbyshire Council for Voluntary Service

Improve the operating environment for the third sector	NI 7 Environment for a thriving third sector*	Targets to be agreed in 2009 which will achieve a statistically significant change. Locality wish to keep as a placeholder				Derbyshire County Council* Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Bolsover CVP (Community and Voluntary Partners) Amber Valley Council for Voluntary Service Derbyshire Rural Community Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Wildlife Trust Third Sector Support for Derbyshire (3D) Derbyshire Citizen's Advice Bureaux Derbyshire Sport Churches Together in Derbyshire South Derbyshire Council for Voluntary Service Links: the Chesterfield and North East Derbyshire Council for Voluntary Service Derbyshire Association of Local Councils
Improve health	NI 8 Adult participation in sport*	21.1% (129,427)	22.43%	23.76%	25.1% (An additional 24,536 from the	Derbyshire County Council* Derbyshire County Primary Care Trust

					baseline)	Tameside and Glossop Primary Care Trust Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Highways Agency East Midlands Development Agency Sport England Derbyshire Rural Community Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Sport South Derbyshire Council for Voluntary Service Links: the Chesterfield and North East Derbyshire Council for Voluntary Service
Improve access to local services and facilities	NI 9 Use of public libraries*	Targets to be agreed in 2009 which will achieve a statistically significant change. Locality wish to keep as a placeholder				Derbyshire County Council* Museums, Libraries and Archives East Midlands Highways Agency East Midlands Development Agency
Achieve further reductions in crime and the fear of crime	NI 16 Serious Acquisitive Crime Rate*				A reduction in recorded SAC from a rate of 11.7 crimes per 1,000	Derbyshire Constabulary* Derbyshire Police Authority* Derbyshire County Council Derbyshire Probation Service

					population in 2007/08 based on mid-2006 population estimates (8,800 offences) to a rate of 11.3 per thousand population (3% reduction)	Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council
Achieve further reductions in crime and the fear of crime	NI 18 Adult re-offending rates for those under probation supervision*	Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to keep as a placeholder				Derbyshire Probation Service* Derbyshire Constabulary Derbyshire Police Authority Derbyshire County Council Derbyshire Citizen's Advice Bureaux
Achieve further reductions in crime and the fear of crime	NI 20 Assault with Injury Crime Rate*				A reduction in recorded AWSLI from a rate of 9.69 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (7,307 offences) to a rate of 8.53 per thousand population (12% reduction)	Derbyshire Constabulary* Derbyshire Police Authority* Derbyshire County Council Derbyshire Probation Service Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council
Reduce anti-social behaviour	NI 27 Understanding of local concerns about anti-social behaviour and crime by the local council and police*	Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to keep as a placeholder				Derbyshire County Council* Derbyshire Constabulary* Derbyshire Police Authority* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council

						<p>North East Derbyshire District Council</p> <p>South Derbyshire District Council</p> <p>Derbyshire Fire and Rescue Service</p> <p>Groundwork Derby & Derbyshire</p> <p>Groundwork Creswell, Ashfield and Mansfield</p> <p>Derbyshire Rural Community Council</p> <p>Churches Together in Derbyshire</p> <p>South Derbyshire Council for Voluntary Service</p>
Achieve further reductions in crime and the fear of crime	NI 32 Repeat Incidents of Domestic Violence*	Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to keep as a placeholder				<p>Derbyshire Constabulary*</p> <p>Derbyshire Police Authority*</p> <p>Derbyshire County Council*</p> <p>Derbyshire County Primary Care Trust</p> <p>Derbyshire Probation Service</p> <p>Amber Valley Borough Council</p> <p>Bolsover District Council</p> <p>Chesterfield Borough Council</p> <p>Derbyshire Dales District Council</p> <p>Erewash Borough Council</p> <p>High Peak Borough Council</p> <p>North East Derbyshire District Council</p> <p>South Derbyshire District Council</p> <p>Amber Valley Council for Voluntary Service</p> <p>Groundwork Derby & Derbyshire</p> <p>Groundwork Creswell, Ashfield and Mansfield</p> <p>South Derbyshire Council for Voluntary Service</p>
Reduce the harm caused by alcohol	NI 39 Alcohol-harm related hospital admission rates*	1361 per 100,000 population (06/07)	1563 per 100,000 population	1669 per 100,000 population	1745 per 100,000 population	<p>Derbyshire County Primary Care Trust*</p> <p>Tameside and Glossop Primary Care Trust* Derbyshire County Council*</p> <p>Derbyshire Constabulary</p>

						Derbyshire Police Authority Derbyshire Probation Service Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Chesterfield Royal Hospital NHS Foundation Trust Derby Hospitals NHS Foundation Trust
Reduce the number of accidents	NI 47 People killed or seriously injured in road traffic accidents*	504 (3 year average 2004-06)	483 (3 year average 2005-07)	467 (3 year average 2006-08)	437 (3 year average 2007-09)	Derbyshire County Council* Derbyshire Constabulary Derbyshire Police Authority Derbyshire Fire and Rescue Service Highways Agency Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Derbyshire Rural Community Council
Reduce the number of primary fires	NI 49 Number of primary fires and related fatalities and non-fatal casualties (excluding precautionary checks)*	195.5 3 year average 2005/06 – 2007/08	182.5	173.2	166.6	Derbyshire Fire and Rescue Service*
Reduce health inequalities	NI 53 Prevalence of breastfeeding at 6-8 weeks from birth*	Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to				Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Chesterfield Royal Hospital NHS

		keep as a placeholder.				Foundation Trust Derby Hospitals NHS Foundation Trust
Improve the quality of services for disabled children	NI 54 Services for disabled children*	Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to keep as a placeholder.				Derbyshire County Council* Derbyshire County Primary Care Trust Connexions Derbyshire Ltd South Derbyshire Council for Voluntary Service
Tackle obesity	NI 56 Obesity among primary school age children in year 6*	Participation 82.8% 2006/07 15.6% 07/08 Actual	Participation 86% Reduction – initially in rate of increase 15.8%	Participation 87% Reduction – initially in rate of increase 15.8%	Participation 88% Reduction – initially in rate of increase 15.6%	Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Sport Churches Together in Derbyshire
Reduce bullying	NI 69 Children who have experienced bullying*	34% Oct. 2007	34%	32%	29%	Derbyshire County Council* Connexions Derbyshire Ltd Churches Together in Derbyshire
Increase participation of young people in positive activities	NI 110 Young peoples participation in positive activities*	Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to keep as a placeholder.				Derbyshire County Council* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Peak District National Park Authority Connexions Derbyshire Ltd Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield

						Derbyshire Citizen's Advice Bureaux Derbyshire Sport Derbyshire Rural Community Council South Derbyshire Council for Voluntary Service Links: the Chesterfield and North East Derbyshire Council for Voluntary Service
Reduce teenage conceptions	NI 112 Under 18 conception rate*	24% Rate of reduction 2007 (31.5 rate per 1000 females aged 15-17) from a Baseline of 41.6 (rate per 1000 females aged 15-17 1998)	Minus 33% (27.9 rate per 1000 females aged 15-17)	Minus 41% (24.3 rate per 1000 females aged 15-17)	Minus 50% (20.8 rate per 1000 females aged 15-17)	Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Connexions Derbyshire Ltd
Increase the number of young people participating in education, training and employment	NI 117 16 to 18 year olds who are not in education, training or employment* This indicator is identified for WNF Reward	6.5% Nov.2007	6.0%	5.7%	5.5%	Connexions Derbyshire Ltd* Derbyshire County Council JobCentre Plus Learning and Skills Council Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council

						Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council
Improve the health and life expectancy of people in Derbyshire	NI 120 All age all cause mortality rate*	Males County 707	644	617	591	Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Chesterfield Royal Hospital NHS Foundation Trust Derby Hospitals NHS Foundation Trust Derbyshire Mental Health Services Trust Derbyshire Citizen's Advice Bureaux Derbyshire Sport
		Males Bolsover 815 (Spearhead Area)	733	700	668	
		Females County 520	496	483	470	
		Females Bolsover 559 (Spearhead area)	552	535	518	
		Rate per 100,000 population (95-97)				
Improve end of life care	NI 129 End of life care – access to appropriate care enabling people to choose to die at home *	18.9%	19.4%	19.6%	19.9%	Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Chesterfield Royal Hospital NHS Foundation Trust Derby Hospitals NHS Foundation Trust Derbyshire Mental Health Services Trust

Support people to live independently	NI 130 Social care clients receiving self directed support*	99.5 per 100,000 population	120 per 100,000 population	130 per 100,000 population	150.1 per 100,000 population	Derbyshire County Council* Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Derbyshire Mental Health Services Trust Amber Valley Council for Voluntary Service Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield
Improve support for carers and vulnerable people	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information *	33.9%	34%	34.5%	35.5%	Derbyshire County Council* Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Derbyshire Mental Health Services Trust
Increase the number of people living independently	NI 142 Number of vulnerable people who are supported to maintain independent living*	98.4	98.5	98.7	99.0	Derbyshire County Council* Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Derbyshire Probation Service Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Derbyshire Mental Health Services Trust Amber Valley Council for Voluntary Service Derbyshire Citizen's Advice Bureaux

						Churches Together in Derbyshire South Derbyshire Council for Voluntary Service
Increase Employment (in particular for disadvantaged and underrepresented groups)	NI 146 Adults with learning disabilities in employment*	Baseline to be agreed. To be reviewed at refresh	1.6% above baseline	3.8% above baseline	6% above baseline	Derbyshire County Council* Job Centre Plus Learning and Skills Council East Midlands Development Agency Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Derbyshire Constabulary Derbyshire Police Authority Peak District National Park Authority Connexions Derbyshire Ltd Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield
Reduce worklessness in disadvantaged communities	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods* This indicator is identified for WNF Reward	28.4	27.7	26.5	25.4	Derbyshire County Council* Derbyshire Probation Service Bolsover District Council* Chesterfield Borough Council* Job Centre Plus* Learning and Skills Council* East Midlands Development Agency Amber Valley Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council

						North East Derbyshire District Council South Derbyshire District Council Alliance SSP Bolsover CVP (Community and Voluntary Partners) Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Citizen's Advice Bureaux Derbyshire Rural Community Council
Increase the number of affordable homes	NI 155 Number of affordable homes delivered *	2004/05 – 2006/07 735 (average 245 pa)	417	453	490	Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority Derbyshire County Council Derbyshire Rural Community Council
Increase skills and qualifications	NI 163 Working age population qualified to at least Level 2 or higher.* This indicator is identified for WNF Reward	69.1% 2006/07 Derbyshire LSC Area	72%	74%	76%	Derbyshire Learning and Skills Council* Derbyshire County Council East Midlands Development Agency Alliance SSP Bolsover CVP (Community and Voluntary Partners) Derbyshire Connexions Ltd Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield

						Derbyshire Citizen's Advice Bureaux
Improve the condition of roads	NI 169 Non-principal roads where maintenance should be considered*	19% (percentage of non-principal classified roads where maintenance should be considered ie 'red' category)	17%	16%	15%	Derbyshire County Council*
Develop the local economy and increase economic productivity	NI 172 VAT registered businesses in the area showing growth* This indicator is identified for WNF Reward	Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to keep as a placeholder.				Derbyshire County Council* East Midlands Development Agency* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Peak District National Park Authority Highways Agency Alliance SSP Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Citizen's Advice Bureaux Derbyshire Rural Community Council
Increase access to services and facilities	NI 175 Access to services and facilities by public transport, walking and		Target still under consideration. Agreement on baseline and targets	(3 year average 2006-08)	(3 year average 2007-09)	Derbyshire County Council* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council

	cycling*		to be reached by end of June 2008. Will be based on PSA2 target - access to town centres from deprived areas. (3 year average 2004-06)			Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Peak District National Park Authority Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council South Derbyshire Council for Voluntary Service
Tackle climate change	NI 186 Per capita CO2 emissions in Local Authority area*	Baseline of 8.9 tonnes per capita (Derbyshire average) DEFRA 2005	3.02%** reduction to 8.63 tonnes per capita ** Percentage includes the local authority/partners influenced element of 0.5%	An additional 3.02%** reduction to 8.37 tonnes per capita ** Percentage includes the local authority/partners influenced element of 0.5%	An additional 3.02%** reduction to 8.12 tonnes per capita giving a 9.06% reduction over 3 years ** Percentage includes the local authority/partners influenced element of 0.5%. Making a total percentage reduction influenced by authorities/partners of 1.5% over the period 2008-2011	Derbyshire County Council* Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority* Highways Agency East Midlands Development Agency Natural England Derbyshire County Primary Care Trust Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community

						Council Churches Together in Derbyshire South Derbyshire Council for Voluntary Service
Tackle climate change	NI 188 Adapting to climate change*	Baseline of Level 0	Level 1	Level 2	Level 3	Derbyshire County Council* Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority* The Environment Agency East Midlands Development Agency Natural England Derbyshire County Primary Care Trust Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Wildlife Trust Derbyshire Rural Community Council South Derbyshire Council for Voluntary Service Derbyshire Association of Local Councils
Manage waste in a more sustainable and integrated way	NI 193 Municipal Waste Landfilled*	69.6% (2006/07)	63.7% which gives 260,000 tonnes on basis of 408,000 tonnes of MSW	57.5% which gives 237,000 tonnes on basis of 412,000 tonnes of MSW	50.2% which gives 210,000 tonnes on basis of 418,000 tonnes of MSW	Derbyshire County Council* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council

						South Derbyshire District Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield
Improve street and environmental cleanliness	NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus, and fly posting)*	Baseline to be confirmed 2008/09.	0% baseline setting	Relative improvement of 10% on baseline	Relative improvement of 10% on baseline	Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council

LOCAL INDICATORS						
Priority		Baseline (including baseline date)	Local Improvement Target			Lead Partners
			08/09	09/10	10/11	
Achieve further reductions in crime and the fear of crime	L1 First time entrants to the Youth Justice System aged 10-17 at court entry level	614	594	574	553	Derbyshire County Council* Derbyshire Constabulary Derbyshire Police Authority Derbyshire Youth Offending Team Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Derbyshire Sport
Reduce the harm caused by drugs	L2 All adult drug users recorded as being in effective treatment	1861 Provisional estimate for 07/08 baseline subject to confirmation of final year end figures	1935 Provisional target subject to confirmation of final year end baseline figures	1935 Provisional target	1935 Provisional target	Derbyshire County PCT* Tameside and Glossop PCT* Derbyshire County Council Chesterfield Royal Hospital NHS Foundation Trust Derby Hospitals NHS Foundation Trust Derbyshire Constabulary Derbyshire Police Authority Derbyshire Probation Service

STATUTORY EDUCATION AND EARLY YEARS TARGETS					
NIS No.		Baseline 2006/07 Academic Year	2008/09	2009/10 Provisional	2010/11 Provisional
NI 92	Early Years (EYFSP) – to narrow the achievement gap at age 5	36	29.38	29	28
NI 72	Early Years (EYFSP) – to increase achievement for all children at age 5	79	85	87	89
NI 73	Key Stage 2 – to increase proportion achieving level 4+ in both English and maths *	74	82	83	86
NI 93	Key Stage 1-2 – to improve proportion progressing 2 national curriculum levels in English*	80.4	86	87	90
NI 94	Key Stage 1-2 - to improve proportion progressing 2 national curriculum levels in Maths*	75.1	86	88	90
NI 74	Key Stage 3 - to increase proportion achieving level 5+ in both English and maths *	71	78	81	82
NI 83	Key Stage 3 – to increase proportion achieving level 5 in science *	78	82	84	86
NI 95	Key Stage 2-3 - to improve proportion progressing 2 national curriculum levels in English*	27.9	35	38	39
NI 96	Key Stage 2-3 - to improve proportion progressing 2 national curriculum levels in Maths*	60	66	67	70
NI 75	Key Stage 4 – to increase proportion achieving 5 A*-C grades at GCSE and equiv inc GCSE English and Maths*	45.7	56	58.5	60
NI 97	Key Stage 3-4 - to improve proportion progressing equivalent of 2 national curriculum levels in English*	55.6	62	63.8	66
NI 98	Key Stage 3-4 - to improve proportion progressing equivalent of 2 national curriculum levels in Maths*	26.9	35.5	37	39
NI 87	Attendance – to reduce persistent absentee pupils in secondary schools	6.0%	5.7%	5.4%	5.0%
NI 99	Children in care – to increase proportion achieving level 4+ in English at Key Stage 2	55%	60%	65%	70%
NI 100	Children in care – to increase proportion achieving level 4+ in maths at Key Stage 2	50%	55%	60%	65%
NI 101	Children in care – to increase proportion achieving 5 A*-C grades at GCSE and equiv inc GCSE English and maths	8.4%	10%	12%	14%

Annex 2 – Derbyshire Partnership Forum – Governance Arrangements

