
REPORT TO:	ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE	AGENDA ITEM: 7
DATE OF MEETING:	2nd JUNE 2016	CATEGORY: DELEGATED
REPORT FROM:	DIRECTOR OF COMMUNITY & PLANNING SERVICES / DIRECTOR OF HOUSING & ENVIRONMENTAL SERVICES / CHIEF EXECUTIVE	OPEN
MEMBERS' CONTACT POINT:	STUART BATCHELOR (ext. 5820) MIKE HAYNES (ext. 5775) FRANK MCARDLE (ext. 5700)	DOC:
SUBJECT:	CORPORATE PLAN 2009-16: PERFORMANCE MANAGEMENT REPORT (1 JANUARY – 31 MARCH 2016)	
WARD (S) AFFECTED:	ALL	TERMS OF REFERENCE:

1.0 Recommendations

1.1 That progress against performance targets is considered and approved.

2.0 Purpose of Report

2.1 To report details of progress during the period 1 January to 31 March 2016, in relation to the Council's Corporate Plan 2009 –2015, which are relevant to this Committee under the '*Sustainable Growth and Opportunity*' theme. Please note that from this point forward the Performance Management Framework for the Corporate Plan 2016-2021 will be used.

3.0 Detail

3.1 This Committee is responsible for overseeing the delivery of the following outcomes:

- *Developing economic and employment opportunities within the District*
- *Increasing recycling resulting in less waste being sent to landfill*
- *Sustainable planning*

3.2 Details are provided in the following appendices:

- Appendix A - Progress against key projects.
- Appendix B - Progress against performance measures.
- Appendix C - Managing risks

3.3 During quarter four (1 January to 31 March 2016) all targets for relevant projects and performance measures were achieved or were on track, apart from:

- GP03 – Promote inward investment and business development
- GP07 – Progress the South Derbyshire Local Plan
- GM 04 - Percentage of all household waste recycled and composted

- GM09 – Number of quality development schemes delivered
- GM10 – Satisfaction with planning application process

More details can be found in Appendix A and Appendix B.

4.0 Financial Implications

4.1 None directly.

5.0 Corporate Implications

5.1 None directly.

6.0 Community Implications

6.1 The Council aspires to be an “excellent” Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the ‘*Sustainable Growth & Opportunity*’ theme contribute to that aspiration.