

DRAFT All Activities Progress Report Yr3



Year: Quarter: Submitted by:

Approved Purpose - Deliver the Activity Statement to engage the public through training, events and activities.

- Please do not alter the bold text, this is the template text that is used to report to the Heritage Lottery Fund
- Each quarter update your report in every column by entering the quarter information after the bold text
- If no activity has taken place for the quarter you are reporting on please state when activity is due to begin
- Please also indicate if you have submitted the following:
 - a) Photographs submitted: Yes / No
 - b) Publicity submitted: Yes / No
 - c) Material from our project is available online (if yes please include a link): Yes / No
 - d) Volunteer timesheet submitted: Yes / No

Activity Progress Include dates of all activities for this quarter and any upcoming activities where possible	Measuring Success Targets for year and achievements this quarter	Budget	Risks Low / Medium / High
<p>1. Pop-up Heritage Display Pop-up display and pull-up banners on used at events to promote THS and raise awareness of local built heritage:</p> <p>Add evaluation and available resources</p> <ul style="list-style-type: none"> • Potential Diana Garden dedication – April tbc • Festival of Leisure - June • Ay up mi duck - August • Townscape Celebration - September 	<p>Target completion date November 2018 Actual completion date:</p> <p>Staffed and displayed at Festival of Leisure and 3 other events/activities Total this quarter: 0 Total this year: 0</p> <p>500 interactions in Yr3 Total this quarter: 0 Total this year: 0</p>	<p>Yr3 budget: £250 Net</p> <p>Costs this quarter: £0.00 Net</p> <p>Costs this year: £0.00 Net</p>	
<p>2. Town Trail Progress updates for info (Townscape Budget and Targets applied in Yrs1-2)</p>			

<p>3. One-to-one teacher sessions, raising awareness of educational activities and resources for schools and dedicated page on THS website:</p>	<p>Target completion date July 2018 Actual completion date:</p> <p>Liaise with 10 teachers/schools during 2018 to encourage use of the Townscape resources</p>	<p>Yr3 budget: £250 Net</p> <p>Costs this quarter: £0.00 Net</p> <p>Costs this year: £0.00 Net</p>	
<p>4. Townscape Science Sessions For schools. To coincide with National Science Week and Climate Week:</p> <p>Continue to advertise sessions alongside other school opportunities (2017-18 leaflet in circulation already). Funding/targets moved to School Celebration (No. 14) Project is self-sustaining</p>	<p>Target completion date July 2018 Actual completion date:</p> <p>2 sessions with 2 school and 60 pupils Total this quarter: 0 Total this year: 0</p>	<p>Yr3 budget: £500 Net</p> <p>Costs this quarter: £0.00 Net</p> <p>Costs this year: £0.00 Net</p> <p>Budget moved to No. 14 Celebration Event</p>	
<p>5. Walks & Talks From Magic Attic:</p> <ul style="list-style-type: none"> • 1 walk during May walking festival – 31st May • 1 walk & 1 talk during Townscape Celebration – Sat 15th Sept • 1 talk Sat 13th October <p>£334 for walks and talks plus £250 for work on other Townscape resources</p>	<p>Target completion date November 2018 Actual completion date:</p> <p>2 guided walks and 30 walkers Total this quarter: 0 Total this year: 0</p> <p>2 talks and 30 attended Total this quarter: 0 Total this year: 0</p>	<p>Yr3 budget: £584 Net</p> <p>Costs this quarter: £0.00 Net</p> <p>Costs this year: £0.00 Net</p>	
<p>6. Townscape Times Was Opportunities for schools to create augmented realities to form part of Heritage Trail, with Burton TV:</p> <p>Budget to be used for Townscape Celebration Event (see No. 14).</p>	<p>Target completion date March 2018 Actual completion date:</p>	<p>Yr3 budget: £250 Net</p> <p>Costs this quarter: £0.00 Net</p> <p>Costs this year:</p>	

		£0.00 Net Budget moved to No. 14 Celebration Event	
<p>7. Building Maintenance have-a-go days, advice days, events/ days, taster days in schools, secondary school industry visits</p> <p>Env Ed Team (Kate) Have-a-go days: 1 during Ay up mi duck or potential DG dedication 1 during Townscape Celebration in September</p> <p>Townscape Officer Building maintenance advice days: Could be combined with Building maintenance event.</p> <p>Building maintenance event: Could be combined with Building maintenance advice day.</p> <p>More funding needed.</p> <p>Building maintenance taster days in schools:</p>	<p>Target completion date 31st Dec 2018 Actual completion date:</p> <p>Env Ed Team (Kate) 2 have-a-go days with min. 75 interactions each day (150 in total) Total this quarter: 0 Total this year: 0</p> <p>Townscape Officer 2 advice days (1 carried over from 2017) Total this quarter: 0 Total this year: 0</p> <p>2 maintenance events/courses (1 carried over from 2017) Total this quarter: 0 Total this year: 0</p> <p>2 taster day in schools (1 carried over from 2017) Total this quarter: 0 Total this year: 0 For this quarter – name of school and year group:</p>	<p>Yr3 budget: £500 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net</p> <p>Yr2 budget: £tbc Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net</p> <p>Yr2 budget: £tbc Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net</p> <p>Yr3 budget: £1,800 Net (£900 per day) Costs this quarter: £0.00 Net Costs this year: £0.00 Net</p>	

<p>Secondary school industry visits: 3 visits</p>	<p>3 industry visit (target rolled over totals 6, remaining 3 leave here and remaining target of 3 to transfer to new school activity with Derbyshire Environmental Service) Total this quarter: 0 Total this year: 0 For this quarter – name of school and year group:</p>	<p>Yr3 budget: £300 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net</p>	
<p>8. School Engagement and Decision Days Young people trained in interpreting and evaluating historic environment and providing feedback on eligible buildings: 3 sessions remaining from 2017:</p> <ul style="list-style-type: none"> • 1 session Feb (for March 2018 Grants Panel) • 1 session April (for May Grants 2018 Panel) • 1 session carries in to new celebration/thank you/evaluation activity (inc in no. 14) <p>Plus further funding for schools thank you/evaluation activity</p>	<p>Target completion date: December 2018 Actual completion date:</p>	<p>Yr3 budget: £535 Net (extra included in budget for No. 14 – Celebration Event)</p> <p>Costs this quarter: £0.00 Net</p> <p>Costs this year: £0.00 Net</p>	
<p>10. Our Secret Swadlincote Photography workshops for families revised in 2017 due to low turn-out on previous photography workshop – now changed to Townscape activity suitable to engage people with dementia, linking in to a wider SDDC role in increasing our understanding of dementia.</p> <p>Carried over from 2017 – tbc potentially story re-enactment during Townscape Celebration in September and budget towards Sharpe’s exhibition</p>	<p>Target completion date: 31st December 2018 Actual completion date:</p>	<p>Yr3 budget: £500 Net</p> <p>Costs this quarter: £0.00 Net</p> <p>Costs this year: £0.00 Net</p>	<p>Medium - Reenactment event has not yet been confirmed.</p>
<p>11. Family Workshops - Project themes (mixed media) Looking at encaustic tiles / glass / lettering / bells / mosaics and recreating or designing own feature:</p>	<p>Target completion date Actual completion date:</p> <p>4 workshops with 15 individuals attending each workshop as part of family groups (total of 60 for</p>	<p>Yr3 budget: £250 + £84 carried over from 2017 Net</p> <p>Costs this quarter:</p>	<p>Low – if the workshops can be free/low cost to a minimum</p>

<p>3 During Heritage Townscape Celebration? Could be 3 different media during celebration event</p> <p>1 workshop carried over from 2017 for Diana Garden event</p>	<p>year) Total this quarter: 0 Total this year: 0</p>	<p>£0.00 Net</p> <p>Costs this year: £0.00 Net</p>	
<p>12. Firing Clay - Young person & family workshops Making clay models, related to decorative theme (shopfronts, tiles, glass patterns etc), for display at Sharpe's Pottery Museum:</p> <p>Change to dementia group for 2018</p>	<p>Target completion date November 2018 Actual completion date:</p> <p>1 workshop with 10 people with dementia taking part Total this quarter: 0 Total this year: 0</p>	<p>Yr3 budget: £167 Net</p> <p>Costs this quarter: £0.00 Net</p> <p>Costs this year: £0.00 Net</p>	<p>Medium – identifying a suitable group to work with has produced challenges.</p>
<p>14. Exhibition at Sharpe's During Townscape Celebration in September Exhibit arts/crafts/photography created during previous sessions</p> <p>Townscape Celebration to include elements from 5 (walks and talks) and 7 ('Have a go days') including:</p> <p>School Celebration (DCC)</p> <p>School Celebration (EEP)</p>	<p>Target completion date: December 2018 Actual completion date:</p> <p>4 School groups Jul-Dec 2018 for half day sessions</p>	<p>Sharpe's Yr3 budget £624</p> <p>Costs this quarter: £0.00 Net</p> <p>Costs this year: £0.00 Net</p> <p>DCC – School Celebration and evaluation Yr3 budget: £967 Net</p> <p>Costs this quarter: £0.00 Net</p> <p>Costs this year: £0.00 Net</p> <p>EEP – School Celebration and evaluation Yr3 budget: £750 Net</p> <p>Costs this quarter: £0.00 Net</p> <p>Costs this year: £0.00 Net</p>	<p>Low – arts, crafts and photography have already been created and future workshops will enhance the display</p>

<p>Townscape Officer Also consider evaluative activity, filming and leaflet/guide to grant projects under this activity (not for you to deliver Lara)</p>		<p>Yrs 3 Budget tbc</p>	
<p>15. Story Telling and Literacy Events / Activities Local building stories on The Delph or in the Library: Story sack or re-enactment during Townscape Celebration in September Plus Medicine Man at Diana Garden event</p>	<p>Target completion date Actual completion date: 2 story-telling sessions 5 families taking part with a min of 10 individuals Total this quarter: 0 Total this year: 0</p>	<p>Yr3 budget: £83 + £62.50 carried over from 2017 = Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net</p>	
<p>16. Treasure Hunts - Mystery Trail Geocaching trail linked to THS, geocaches placed in 2016 and launched in 2017:</p>	<p>Target completion date Actual completion date: Update on progress/evaluation</p>	<p>Yr3 budget: £0.00 Net</p>	
<p>17. Town Crier Promoting THS at events: Potential events tbc:</p> <ul style="list-style-type: none"> • Ay up mi duck • Diana Garden event • Wedding Fair (promoting Diana Garden)? • 31st May for the Walk (provisional) • Heritage Open Days/ Townscape Celebration Fri 14th/ Sat 15th sept – expect there will be enough activities going on to justify 3-4 hr bookings although may not be free <p>Attend 8 events totalling 16 hours/£360 (cost of £45 for 2hours) includes 2.5 sessions carried over from 2017 leaves £97 for new equipment/clothing, if more money is needed for clothing the number of events attended can be reduced</p>	<p>Target completion date 31st Dec 2018 Actual completion date: Town Crier at 8 events promoting THS Total this quarter: 0 Total this year: 0</p>	<p>Yr3 budget: £334 + £123 carried over from 2017 = £457 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net</p>	<p>Low – Town Crier appointed and attending events and now managed by SDDC.</p>