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<b>REPORT TO:</b>	<b>ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE (SPECIAL – BUDGET)</b>	<b>AGENDA ITEM: 9</b>
<b>DATE OF MEETING:</b>	<b>7th JANUARY 2016</b>	<b>CATEGORY: RECOMMENDED</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF FINANCE and CORPORATE SERVICES</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>KEVIN STACKHOUSE (EXT. 5811) <a href="mailto:Kevin.stackhouse@south-derbys.gov.uk">Kevin.stackhouse@south-derbys.gov.uk</a></b>	<b>DOC:</b> u/ks/budget round1617/ base budget policy reports/1 EDS//EDS budget committee 1617
<b>SUBJECT:</b>	<b>SERVICE BASE BUDGETS 2016 / 2017</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: EDS</b>

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## **1.0 Recommendations**

- 1.1 That the proposed revenue income and expenditure for 2016/17 for the Committee's Services as detailed in **Appendix 1** are considered and referred to the Finance and Management Committee for approval.
- 1.2 That the proposed fees and charges as detailed in **Appendix 3** for 2016/17 are considered and approved.

## **2.0 Purpose of Report**

- 2.1 As part of the annual financial planning cycle, the report details the Committee's proposed base budget for 2016/17, with a comparison to the current year, 2015/16. This includes an overview of the Committee's main spending areas.
- 2.2 It is proposed that the estimated income and expenditure is included in the consolidated budget of the Council for 2016/17 subject to the Council's overall medium-term financial position. This will be considered by the Finance and Management Committee during the coming month.
- 2.3 The report also sets out proposals for the level of fees and charges under the responsibility of this Committee for the next financial year.

### **3.0 Summary and Overview**

3.1 The Committee is responsible for some large spending areas, in particular on Waste Collection and Street Cleansing, together with a range of services across Environmental Health.

#### **Income**

3.2 The Committee is also responsible for services where substantial amounts of income are generated for the Council which contributes to the cost of services. These include licensing, trade waste collections, together with building regulation applications, land charges and local planning applications. In total, these generate income of approximately £2.6m per year.

3.3 Consequently, these income streams can have a big impact on the Council's overall financial position and are considered to be a risk in the Council's Medium-Term Financial Plan (MTFP). Amounts are difficult to predict and are subject to external factors such as the type and volume of planning applications and when individual licences are due for renewal.

3.4 In accordance with Regulations, income should not be to such an extent from year to year, that large surpluses are made. This is particularly the case for Planning Fees, Building Regulations, Land Charges and Licensing. Any additional income should ideally be reinvested back into the services, used as a contribution to non-chargeable work or one-off costs or prices charged for services reduced.

3.5 From around 2009/10, the economic downturn had a negative impact on these major income streams, which adversely affected the Council's overall financial position. Consequently, the Base Budget for income was reduced and has remained static since that time.

3.6 However, in 2014/15 and 2015/16, there has been a steady increase in income compared to that budgeted and more significantly, in planning fees. The Council has already approved to increase the base budget for planning fees in 2016/17 as part of the MTFP review in October 2015.

#### **The Council's Overall Financial Position**

3.7 The Council's Medium Term Financial Plan (MTFP) was reviewed and updated in October 2015. This showed that the General Fund has built up a good level of reserves, mainly due to budget underspends. Much of this has been due to one-off factors such as staffing vacancies and additional income.

3.8 Whilst in recent years this has been a familiar pattern, it cannot be guaranteed in future years. Current spending in the medium term is projected to be greater than income as costs are expected to increase and overall core funding reduces. Consequently, there is a projected budget deficit from 2017/18 and this starts to rise sharply from 2018/19 based on current forecasts.

3.9 The Finance and Management Committee will consider the detail of the overall financial position on 14<sup>th</sup> January, including proposals from this Committee.

3.10 Therefore, it is important that the Committee scrutinises its spending base closely to identify potential budget savings and carefully examines any areas where there are cost pressures, together with any proposals to increase spending.

### Summary of Expenditure

3.11 The following table provides an overall summary at service level, of the Committee's net revenue expenditure.

Summary of Net Revenue Expenditure	Approved Budget 2015/16 £	Proposed Budget 2016/17 £	Change £
Transport and Plant	855,557	854,975	-582
Economic Development	236,636	240,851	4,215
Environmental Education	69,104	69,104	0
Environmental Services	513,831	494,704	-19,127
Highways	5,347	27,150	21,803
Licencing and Land Charges	-53,571	-34,168	19,403
Planning	482,983	352,662	-130,321
Off Street Parking	58,617	66,780	8,163
Waste Collection & Street Cleansing	1,567,140	1,630,636	63,496
<b>Total - Net Expenditure</b>	<b>3,735,644</b>	<b>3,702,694</b>	<b>-32,950</b>

3.12 The above table shows that the Committee's net expenditure is estimated to decrease overall between 2015/16 and 2016/17 by £32,950. An analysis of the changes within each service area is detailed in **Appendix 2**. A summary of the changes is shown in the following table.

Change in Base Budget 2015/16 to 2016/17	£'000
Changes in Income	88,279
Known Service Changes (Planning Fees)	(150,000)
Inflation	1,852
Increase in Insurance Premium Tax	10,726
Changes in Pay	(21,613)
Changes in other Service Costs	46,300
Transfers from Earmarked Reserves (Planning Service)	(70,395)
<b>Change in Service Expenditure</b>	<b>(94,851)</b>
Add: Increase in Depreciation	28,628
Add: Transfer from other Committees	33,273
<b>Overall Base Budget Decrease</b>	<b>(32,950)</b>

3.13 The overall change in proposed net service expenditure is a reduction of £94,851. The main reason for this is the increase in Planning Fee income of £150,000.

3.14 This amount has been approved in the MTFP due to current income received being in excess of the base budget. This increase has been included in the MTFP projections for 2016/17 and 2017/18.

### **Transfers from Earmarked Reserves**

3.15 The transfer relates to the Planning Service to provide additional staffing on a temporary basis, together with meeting the costs associated with the development of the Local Plan. The earmarked reserve was set up in 2014/15 from additional planning fee income.

3.16 Details of the other main changes are provided in the following sections.

### **Decrease in Other Income (£88,000)**

3.17 Besides Planning Fees, there are other changes that have been identified to the Committee's income base. In particular, the base budget for Recycling Credits of £112,000 which was reported to the Council in December 2015.

### **Recycling Credits**

3.18 This income budget was increased in 2015/16 based on an expected increase in tonnage being recycled. Since 2012/13, income has increased, due mainly to the introduction of the kerbside recycling scheme. Income was £296,000 in 2012/13, rising to £358,000 in 2013/14 and £405,000 in 2014/15. This trend was expected to continue in 2015/16.

3.19 However, over the last year, the tonnages recycled have not increased at the same rate as the previous two years. They are now fairly consistent and it is likely that the income will out-turn in 2015/16 broadly in line with 2014/15 at approximately £400,000. The base budget for 2016/17 has been reduced to reflect this position and will be included on an on-going basis in the MTFP.

### **Food Export Certificates**

3.20 On a similar theme, income from issuing these statutory certificates had increased sharply since 2012/13. This has leveled off in 2015/16 and with a proposal to reduce the charge from £52.50 to £50 in 2016/17 to align it to other councils it is proposed to reduce the base budget to reflect this position. Income in 2016/17 is estimated to be £62,000, down from a current base budget of £80,000.

### **Income from the Trade Waste Service**

3.21 To some extent, the above decreases in recycling credits and food export certificates has been offset by estimated increases in income from the Trade Waste service.

3.22 However, this is due to additional costs being charged to the Council from the disposal of waste for private schools and these charges are being passed onto the relevant establishment. This is due to a change in policy introduced by the County Council as the Waste Disposal Authority.

### **Changes in Pay (Overall Reduction of £21,000)**

3.23 This is mainly due to a planned reduction of one post in the Environmental Health establishment following a restructure approved in 2014/15. The net cost has been reduced in this service by approximately £35,000 per year.

3.24 There are additional staffing costs in the Planning Service. However, this is being financed from the Specific Reserve detailed earlier in the report to provide resources in that Service on a temporary basis to deal with the additional volume of planning applications.

3.25 In addition, the establishment in the Land Charges Unit was increased following an approved restructure. This converted a part-time post to a full-time post at a cost of approximately £13,000.

3.26 The change was effective from August 2015. It is anticipated that this cost will be covered by additional income due to the number of land charge requests steadily increasing.

3.27 Furthermore, a budget of approximately £19,000 has been switched from the Street Cleansing Service to Grounds Maintenance to align resources to workload.

### **Changes in Other Service Costs (Overall Increase of £46,300)**

3.28 The most significant change is the cost of trade waste disposal highlighted earlier in the report. This base budget has been increased by £70,000 to accommodate these charges. Additional costs are also anticipated in the Planning Service (£40,000) but similar to additional pay costs, this will be financed from the Earmarked Reserve.

3.29 After allowing for these increases, other operating costs across the Committee's service have been reduced by approximately £64,000. There are several variances as base budgets have been reviewed.

3.30 The most notable reductions are in replacement vehicle hire (£24,000) the purchase of refuse containers (£25,000) and plant maintenance (£18,000). Budgets for these cost heads have been aligned to recent spending patterns and anticipated expenditure.

### **Depreciation (Increase of £28,000)**

3.31 Depreciation charges are reversed out in Finance Committee on consolidating the Council's budget. They reflect charges for using capital assets in service delivery in accordance with accounting regulations.

3.32 The increase relates to vehicles and plant as assets are written down in the Council's accounts. There is no impact on actual spending levels.

### **Transfer from other Committees (£33,000)**

3.33 This relates to a transfer from the Housing and Community Services Committee to match costs incurred by grounds maintenance for highways related work.

## **4.0 Detail**

4.1 The Committee's budgets by service area are detailed in **Appendix 1**. **Appendix 2** details changes between 2015/16 and 2016/17 for each cost centre.

### **Basis of the Budget**

4.2 Budgets are usually calculated on an incremental basis, i.e. they are maintained at the same level as the previous year adjusted only for known changes and variations that have been identified through a restructure or efficiency programme.

4.3 However, many budgets are also subject to a base line review which is used to justify proposed spending. This process places greater responsibility on budget holders to justify their spending budgets by specifying their needs in a more constructed manner.

4.4 As well as identifying possible budget savings, it can also identify potential cost pressures; this approach has been well used across the Committee's services.

### **On-going Service Provision**

4.5 The budgets are based substantively on a continuation of existing service provision (in respect of staffing levels, frequency, quality of service, etc.).

4.6 However, the full year effects of previous year's restructures and efficiencies are included, with any non-recurring items removed as identified in the report

### **Central Costs**

4.7 As usual, the base budgets exclude the costs of internal central support service charges, together with any statutory pension adjustments.

4.8 These items are costed centrally and considered by the Finance and Management Committee in detail; they are allocated across services in accordance with accounting regulations when approved through the budget process.

## Inflation

- 4.9 The base budget for 2016/17 has been uplifted by inflation in 2015/16 where this applies.
- 4.10 Clearly, some base costs will be subject to inflation during future years and in some cases it will be “unavoidable,” for example employee costs, when national pay increases are approved.
- 4.11 Allowances for inflation based on various assumptions regarding price increases, etc. will be calculated across the main spending heads and in total, held as a central contingency.
- 4.12 In line with current policy, this contingency will be reviewed and monitored by Finance and Management Committee and allocated into service budgets, as the actual effects of inflation become known over the year.

## Risks

- 4.13 All Committee budgets have been reviewed and known changes to income and expenditure have been reflected in the proposed base budget for 2016/17 as detailed in the report.
- 4.14 Other financial risks associated with the Committee’s services are identified in the following table.

<b>Risk</b>	<b>Issue / Potential Effect</b>	<b>Mitigating Action</b>
<b>Reduction in Income</b>	Budgeted income from Planning, Licensing, etc. totals £2.6.m is not sustainable.	Base Budgets are below current actuals and that projected in the MTFP, in particular Planning Fees, so they are considered prudent at this stage.
<b>Greater Maintenance Costs</b>	In particular on Transport and Plant where aging vehicles are subject to greater service costs and breakdowns.	Older vehicles are due to be replaced in 2015/16 and 2016/17 from the Asset Replacement Reserve.
<b>Costs of Developing the Local Plan</b>	Costs are currently being incurred on consultation, examination, publication, etc. A Public Inquiry could increase these costs further. Costs are estimated to be £125,000 in 2015/16 and £39,000 in 2016/17.	These costs are being met from an Earmarked Reserve set-aside for this purpose in 2013/14. This may need to be topped up from additional income currently being generated through planning fees.
<b>Planning Appeals</b>	Costs awarded against the Council are likely to be significant based on experience to-date.	The Council created a Provision in its Accounts in 2014/15 for £172,000. Based on the latest schedule costs for outstanding appeals, the estimated liability to the Council is over £300,000.

<b>Planning Appeals (cont.)</b>		Therefore, it is likely that resources will need to be identified to top-up the Provision in the final accounts for 2015/16. Planning fees are currently well in excess of budget for 2015/16 and a proportion of this may need to be transferred to the Provision.
<b>Agency Income</b>	The County Council reimburse highway maintenance and gulley cleaning costs of £275,000 per year. It has been indicated that this is under review.	Keep under review and assess implications if any reduction is proposed.
<b>Recycling</b>	The Council has been made aware that the cost of the Kerbside Recycling Scheme may need to increase. This has not been included in the proposed base budget for 2016/17.	The Council is currently working with the main contractor to ascertain the issues and potential costs involved. This will be kept under review and when further details are known, they will be reported to the Committee. Although the additional costs may not impact immediately in 2015/16, they are likely to have a greater on-going effect from 2016/17 onwards.
<b>Growth</b>	The Council's MTFP identifies "underlying cost pressures yet to surface" as a risk, due to pressure from residential development. In addition, there is additional demand on current resources in Planning and Land Charges to meet the demand from planning applications and land searches associated with development.	An on-going amount of £100,000 has been set-aside in the MTFP; this will be kept under review. Additional resources have also been provided in Planning and Land Charges and these costs, together with their financing, have been included in the proposed budgets for 2016/17.

### **Proposed Fees and Charges 2016/17**

4.15 **Appendix 3** provides a schedule of the proposed charges that will operate from 1st April 2016, together with a comparison to the existing charge. All charges are exclusive of VAT and where applicable, VAT is added at the appropriate rate in accordance with HMRC regulations.

4.16 A detailed review of fees and charges has been undertaken as part of this Budget Round. Where possible, charges have been increased to reflect inflation and the demand for services. The key points are detailed in the following sections.

## **Land and Property Searches**

- 4.17 For the 3<sup>rd</sup> consecutive year, no changes are proposed for any of the existing fees for 2016/17, in order to remain competitive. Total income for the year in 2013/14 and 2014/15, was approximately £120,000 and £125,000 respectively. Total income for 2015/16 is currently estimated at approximately £115,000.
- 4.18 The proposed budgets for 2015/16 and 2016/17 are £100,000. After allowing for the allocation of internal support services, the service shows a deficit position.

## **Private Hire (Taxi) Licences**

- 4.19 The fees for an operator and driver license were changed earlier in the year following implementation of the 2015 Deregulation Act. Changes to the cost and period of the appropriate licences were approved by the Committee in August 2015.

## **Animal Licences**

- 4.20 The proposed fees for pet shops and dog breeding have been increased for 2016/17. This is in accordance with a phased plan to increase these charges over a 3-year period which commenced in 2014/15. The increases will bring the fees into line with actual costs to ensure that the Council breaks-even in administering these licences.

## **Charges under the Licensing and Gambling Acts of 2003 and 2005**

- 4.21 As the licensing authority, the Council is required to comply with the charging regime set under statute. The fees quoted are the maximum charged under the legislation. However, it is unlikely that many of these licences, for example that apply to casinos, will be applicable.

## **Pest Control Charges**

- 4.22 For the second consecutive year, there are no proposals to change any charges in 2016/17.

## **Charges under the Scrap Metal Dealers Act 2013**

- 4.23 It is proposed to reduce the main site and collector's licences to reflect the cost to the Council in accordance with legislative requirements.

## **Collection of Trade Waste**

- 4.24 Price changes (both up and down) are being proposed in 2016/17 for the sale of plastic refuse sacks. This is to reflect the cost charged by the Council's supplier.

## **Planning Services**

- 4.25 These do not include fees for planning applications, which are currently set nationally. It is proposed that other fees for other services such as advice and guidance, etc., remain unchanged in 2016/17.

## **Fees for Building Regulations**

- 4.26 These are reviewed and approved separately on a periodic basis in accordance with market and general pricing conditions (including legislative requirements) in the sector. The fee structure is designed to recover building regulations costs and associated matters. The current scale of fees, which were last reviewed and updated in July 2014, are available at:

[http://www.south-derbys.gov.uk/planning\\_and\\_building\\_control/building\\_control/application\\_forms\\_and\\_fee\\_guidance/default.asp](http://www.south-derbys.gov.uk/planning_and_building_control/building_control/application_forms_and_fee_guidance/default.asp)

## **5.0 Financial Implications**

- 5.1 As detailed in the report

## **6.0 Corporate Implications**

- 6.1 There are no other direct legal, personnel or other corporate implications apart from those detailed in the report.

## **7.0 Community Implications**

- 7.1 The proposed budgets and spending under the responsibility of the Committee, provides the financial resources to enable many of the on-going services and Council priorities to be delivered to the local community.

## **8.0 Background Papers**

- 8.1 None

## BUDGET - 2016/17

## Environmental and Development

£'s		BUDGET			VARIANCE	
		2016/17	2015/16			
PSX90	Transport Services	854,975	855,557	582		Adverse depreciation (£13k), insurance (£4k), favourable vehicle expenses (£18k)
<b>Central &amp; Departmental Accounts</b>		<b>854,975</b>	<b>855,557</b>	<b>582</b>		
CCF00	Tourism Policy, Marketing & Development	58,476	56,624	(1,852)		Adverse due to uplift on grants
CPH70	Promotion and Marketing of the Area	182,376	180,013	(2,363)		Salary uplifts
<b>Economic Development</b>		<b>240,851</b>	<b>236,636</b>	<b>(4,215)</b>		
CPE10	Environmental Education	69,104	69,104	(0)		
<b>Environmental Education</b>		<b>69,104</b>	<b>69,104</b>	<b>(0)</b>		
CEE00	Food Safety	68,619	47,453	(21,166)		Adverse licensing income (£18k), prof fees (1k), training (£2k)
CEE10	Pollution Reduction	261,919	303,139	41,220		Favourable salaries (£37k), training (£3k), prof fees (£2k), drainage (£2k), adverse depreciation (£3k)
CEE50	Pest Control	11,317	12,015	698		Favourable fee income (£2k), adverse pension & overtime (£1k)
CEE80	Public Conveniences	39,282	35,129	(4,153)		Grant payment previously unbudgeted (£7k), favourable R&M (£3k)
CEH00	Community Safety (Safety Services)	111,766	114,295	2,529		Savings on salaries
KGW00	Welfare Services	1,800	1,800	0		
<b>Environmental Services</b>		<b>494,704</b>	<b>513,831</b>	<b>19,127</b>		

HTK10	Environmental Maintenance (Other Roads)	(0)	(26,242)	(26,242)	Income budgeted in Grounds Maintenance
NAC60	Public Transport	27,150	31,589	4,439	Savings on R&M
<b>Highways</b>		<b>27,150</b>	<b>5,347</b>	<b>(21,803)</b>	
ACL00	Local Land Charges	(11,825)	(21,921)	(10,096)	Adverse salaries (£13k), favourable insurance (£3k)
CEE70	Licensing	(22,343)	(31,650)	(9,307)	Adverse salaries (£3k), computer maintenance (£2k), car allowances (£3k), advertising (£1k)
<b>Licencing and Land Charges</b>		<b>(34,168)</b>	<b>(53,571)</b>	<b>(19,403)</b>	
ACG00	Emergency Planning and Works	0	0	0	Favourable salaries (£5k), adverse prof fees (£2k) & insurance (£1k)
CPB00	Building Regulations	53,022	55,035	2,014	
CPB20	Other Building Control Work	(15,000)	(10,000)	5,000	Increase fee income (£5k)
CPC10	Dealing with Development Control Applications	(216,406)	(74,971)	141,434	Adverse salaries (£36k), insurance (£2k), prof fees (£25k), internal recharges (£10k), comp maintenance (£3k), advertising (£2k), favourable fee income (£150k), reserve funding (£70k)
CPD10	Structure and Local Planning	361,812	352,398	(9,415)	Favourable staff prof fees (£2k), car allows (£2k), adverse grants (£4k)
CPL00	Planning Development	169,233	160,521	(8,712)	Adverse salaries (£13k), favourable insurance (£4k)
<b>Planning</b>		<b>352,662</b>	<b>482,983</b>	<b>130,321</b>	
HTP10	Off-Street Parking	66,780	58,617	(8,163)	Adverse fee income (£4k), depreciation (£2k), utilities (£1k), materials (£3k), favourable insurance (£2k)
<b>Town Centre</b>		<b>66,780</b>	<b>58,617</b>	<b>(8,163)</b>	
CES00	Street Cleansing (not chargeable to highways)	314,315	280,717	(33,598)	Adverse salaries (£66k), prof fees (£11k), favourable overtime (£21k), vehicle hire (£4k), furniture (£8k), materials (£3k), internal recharges (£3k), fee income (£3k), T&E (£2k)

CEW00 Household Waste Collection

CEW10 Trade Waste Collection

CEW20 Recycling

**Waste Collection & Street Cleansing**

1,153,029	1,252,875	99,846	Adverse depreciation (£11k), agency (£14k), insurance (£5k), fee income (£2k), favourable materials (£25k), vehicle hire (£24k), salaries (£83k)
(103,356)	(134,646)	(31,290)	Adverse refuse disposal (£70k), favourable income (£30k), internal recharges (£3k), materials (£5k)
266,648	168,193	(98,454)	Adverse Printing (£3k), insurance (£5k), recycling credits (£103k), fee income (£9k), favourable waste disposal (£21k)
<b>1,630,636</b>	<b>1,567,139</b>	<b>(63,497)</b>	
<b>3,702,694</b>	<b>3,735,644</b>	<b>32,950</b>	



CPC10	Development Control Applications		(150,000)			34,360	1,950		42,651	(70,395)	(141,434)	
CPD10	Structure and Local Planning					2,145	361		6,909		9,415	
CPE10	Environmental Education								1		1	
CPH70	Promotion and Marketing of the Area					2,129	(116)		350		2,363	
CPL00	Planning Development					13,341	(4,363)		(266)		8,712	
HTK10	Highways Maintenance			33,273					(7,031)		26,242	
HTP10	Off-Street Parking	3,500					(2,101)	1,593	5,171		8,163	
KGW00	Welfare Burials										-	
NAC60	Maintenance of Bus Shelters						269		(4,708)		(4,439)	
PSX90	Transport and Plant					92	4,241	13,000	(17,915)		(582)	
<b>TOTAL</b>			<b>88,279</b>	<b>(150,000)</b>	<b>33,273</b>	<b>1,852</b>	<b>(21,613)</b>	<b>10,726</b>	<b>28,628</b>	<b>46,300</b>	<b>(70,395)</b>	<b>(32,950)</b>

## PROPOSED FEES &amp; CHARGES 2016/17

LAND AND PROPERTY CHARGES	Fee 2015/2016 £:P	Proposed Fee 16/17 £:p	Reasons for Change
<b>Personal Searches</b>			
LLCI Local Land Charges Residential	25.00	25.00	
LLCI Local Land Charges Commercial	40.00	40.00	
CON 29R (required form) Residential	50.00	50.00	
CON 29R (required form) Commercial	110.00	110.00	
Full Standard Search (LLC1 & CON 29R) Residential	75.00	75.00	
Full Standard Search (LLC1 & CON 29R) Commercial	150.00	150.00	
CON 29 (optional form) Other Questions - Each Enquiry	15.00	15.00	
Each Additional Enquiry (applicant's own question)	20.00	20.00	
Additional Parcel of Land	30.00	30.00	
<b>CON 29 Component Elements</b>			
Planning Decisions Residential (Each)	0.60	0.60	
Planning Decisions Commercial (Each)	3.20	3.20	
Building Regulations Residential (Each)	0.60	0.60	
Building Regulations Commercial (Each)	3.20	3.20	
Planning Designations & Proposals Residential	0.60	0.60	

Planning Designations & Proposals Commercial	1.90	1.90	
Highways Related	23.50	23.50	
Land Required for Public Purposes Residential	0.60	0.60	
Land Required for Public Purposes Commercial	1.90	1.90	
Nearby Railway Schemes Residential	0.60	0.60	
Nearby Railway Schemes Commercial	1.70	1.70	
Outstanding Notices Residential (Each)	0.60	0.60	
Outstanding Notices Commercial (Each)	1.90	1.90	
Contravention of Building Regulations Residential	0.60	0.60	
Contravention of Building Regulations Commercial	1.90	1.90	
Notices, Orders, Directions & Proceedings under Planning Acts Residential	0.60	0.60	
Notices, Orders, Directions & Proceedings under Planning Acts Commercial	1.90	1.90	
Residential	1.90	1.90	
Conservation Area Residential (Each)	0.60	0.60	
Conservation Area Commercial (Each)	1.90	1.90	
Compulsory Purchase Residential	0.60	0.60	
Compulsory Purchase Commercial	1.90	1.90	
Contaminated Land Residential	0.60	0.60	
Contaminated Land Commercial	1.90	1.90	
Radon Gas Residential	3.70	3.70	

Radon Gas Commercial	4.10	4.10	
<b>LICENSING FEES</b>	<b>Fee 2015/2016 £:P</b>	<b>Proposed Fee 16/17 £:p</b>	<b>Reasons for Change</b>
<b>PRIVATE HIRE LICENCES</b>			
Vehicle	273.00	273.00	
Operator	212.00	495.00	Increase previously approved by Committee due to change of legislation
Driver	98.00	180.00	Increase previously approved by Committee due to change of legislation
Transfer of vehicle licence to another person	38.00	38.00	
Re-test of vehicle	23.00	31.00	Increase in charge from depot
Trailer	25.00	25.00	
Knowledge Test	22.00	27.00	Review of cost to Authority
Change of licence details (not requiring another type of application)	10.50	10.50	
Copy of a paper licence, or the replacement of a badge/plate	10.50	10.50	
Replacement of a badge/plate	15.00	15.00	
Plate platforms	10.00	10.00	
Plate magnets	32.00	32.00	
<b>FOOD EXPORT CERTIFICATES</b>			
<b>Non-mains Water Supply Register</b>			
Food Export Certificates	52.50	50.00	Alteration following market comparison of fees charged by other local authorities
Whole register	21.00	21.00	
Single page - owner of property concerned	0.00	0.00	
Single page - Any other party	7.30	7.30	
<b>Register of Food Premises</b>			
Whole register	57.70	57.70	
Single registration - proprietor of food business concerned	0.00	0.00	

Single registration - Any other party	18.90	18.90	
<b>Animal Licences</b>			
Pet shops - Grant of Licence	121.00	182.00	Review of cost to Authority
Pet Shops - Renewal	111.00	149.00	Review of cost to Authority
Riding establishments	149.00	149.00	
Animal Boarding establishments - Home Boarding	97.00	97.00	
Animal Boarding establishments - Kennels & Catteries	143.00	143.00	
Animal Boarding establishments - Variation	89.00	89.00	
Dangerous wild animals	204.00	204.00	
Breeding of Dogs - Grant of licence	136.00	182.00	Review of cost to Authority
Breeding of Dogs - Renewal	130.00	130.00	
Breeding of Dogs - Variation	110.00	110.00	
Zoo Plus Vet Fees - (Grant 4 Years) (6 Year Renewal)	740.00	740.00	
<b>Other Licences</b>			
Street trading	See Note	See Note	Variable depending upon usage, based on a daily fee equal to that of the general market fee of £21.00 per day
Street trading permit	34.00	34.00	
Tattooist - Operator & Premises	116.00	116.00	
Tattooist - Transfer	48.00	48.00	
Sex establishment	2,249.00	2,249.00	
<b>LICENCES &amp; LICENSING (under the 2005 Regulations)</b>			
<b>Premises licences &amp; Club Premises Certificate - Application Fee</b>			
Rateable value - nil to £4,300 - Band A	100.00	100.00	
Rateable value - £4,300 to £33,000 - Band B	190.00	190.00	
Rateable value - £33,001 to £87,000 - Band C	315.00	315.00	
Rateable value - £87,001 to £125,000 - Band D	450.00	450.00	
Rateable value - £125,001 and above - Band E	635.00	635.00	
<b>Premises Licences &amp; Club Premises Certificate - Annual Fee</b>			
Rateable value - nil to £4,300 - Band A	70.00	70.00	

Rateable value - £4,300 to £33,000 - Band B	180.00	180.00	
Rateable value - £33,001 to £87,000 - Band C	295.00	295.00	
Rateable value - £87,001 to £125,000 - Band D	320.00	320.00	
Rateable value - £125,001 and above - Band E	350.00	350.00	
<b>Variation Fee in Transition (relates to alcohol only)</b>			
Rateable value - nil to £4,300 - Band A	20.00	20.00	
Rateable value - £4,300 to £33,000 - Band B	60.00	60.00	
Rateable value - £33,001 to £87,000 - Band C	80.00	80.00	
Rateable value - £87,001 to £125,000 - Band D	100.00	100.00	
Rateable value - £125,001 and above - Band E	120.00	120.00	
<b>Multiplier (mainly relates to town &amp; city centre pubs) - Application Fee</b>			
Rateable value - £87,001 to £125,000 - Band D	900.00	900.00	
Rateable value - £125,001 and above - Band E	1,905.00	1,905.00	
Rateable value - £87,001 to £125,000 - Band D	640.00	640.00	
Rateable value - £125,001 and above - Band E	1,050.00	1,050.00	
<b>Exceptionally large Events (additional to licence fee) - Application Fee</b>			
Number = 5,000 to 9,999	1,000.00	1,000.00	
Number = 10,000 to 14,999	2,000.00	2,000.00	
Number = 15,000 to 19,999	4,000.00	4,000.00	
Number = 20,000 to 29,999	8,000.00	8,000.00	
Number = 30,000 to 39,999	16,000.00	16,000.00	
Number = 40,000 to 49,999	24,000.00	24,000.00	
Number = 50,000 to 59,999	32,000.00	32,000.00	
Number = 60,000 to 69,999			

	40,000.00	40,000.00	
Number = 70,000 to 79,999	48,000.00	48,000.00	
Number = 80,000 to 89,999	56,000.00	56,000.00	
Number = 90,000 and over	64,000.00	64,000.00	
<b>Exceptionally large Events (additional to licence fee) - Annual Fee</b>			
Number = 5,000 to 9,999	500.00	500.00	
Number = 10,000 to 14,999	1,000.00	1,000.00	
Number = 15,000 to 19,999	2,000.00	2,000.00	
Number = 20,000 to 29,999	4,000.00	4,000.00	
Number = 30,000 to 39,999	8,000.00	8,000.00	
Number = 40,000 to 49,999	12,000.00	12,000.00	
Number = 50,000 to 59,999	16,000.00	16,000.00	
Number = 60,000 to 69,999	20,000.00	20,000.00	
Number = 70,000 to 79,999	24,000.00	24,000.00	
Number = 80,000 to 89,999	28,000.00	28,000.00	
Number = 90,000 and over	32,000.00	32,000.00	
<b>Permitted Temporary Activities, Personal Licences &amp; Miscellaneous</b>			
Section 25 - theft, loss, etc. of premises licence or summary	10.50	10.50	
Section 29 - application for a provisional statement where premises being built etc.	315.00	315.00	
Section 33 - notification of change of name or address	10.50	10.50	

Section 37 - application to vary licence to specify individual as premises supervisor	23.00	23.00	
Section 42 - application for transfer of premises licence	23.00	23.00	
Section 47 - interim authority notice following death etc of licence holder	23.00	23.00	
Section 79 - theft, loss etc. of certificate or summary	10.50	10.50	
Section 82 - notification of change of name or alteration of rules of club	10.50	10.50	
Section 83(1) or (2) - change of relevant registered address of club	10.50	10.50	
Section 100 - temporary event notice	21.00	21.00	
Section 110 - theft, loss, etc. of temporary event notice	10.50	10.50	
Section 117 - application for a grant or renewal of personal licence	37.00	37.00	
Section 126 - theft, loss etc. of personal licence	10.50	10.50	
Section 127 - duty to notify change of name or address	10.50	10.50	
Section 178 - right of freeholder etc. to be notified of licensing matters	21.00	21.00	
<b>LICENCES UNDER THE GAMBLING ACT 2005</b>			
<b>Premises Licence Fee - regulation SI2007/479 - maximum fee</b>			
New Application - New small Casinos	8,000.00	8,000.00	
New Application - New large Casinos	10,000.00	10,000.00	
New Application - Regional Casino	15,000.00	15,000.00	
New Application - Bingo Club	1,995.00	1,995.00	
New Application - Betting premises (excluding tracks)	1,785.00	1,785.00	
New Application - Tracks	1,554.00	1,554.00	
New Application - Family entertainment centres	1,334.00	1,334.00	

New Application - Adult gaming centres	1,334.00	1,334.00	
Annual Fee - New small Casinos	5,000.00	5,000.00	
Annual Fee - New large Casinos	10,000.00	10,000.00	
Annual Fee - Regional Casino	15,000.00	15,000.00	
Annual Fee - Bingo Club	835.00	835.00	
Annual Fee - Betting premises (excluding tracks)	536.00	536.00	
Annual Fee - Tracks	777.00	777.00	
Annual Fee - Family entertainment centres	609.00	609.00	
Annual Fee - Adult entertainment centres	777.00	777.00	
Application to vary - New small Casinos	4,000.00	4,000.00	
Application to vary - New large Casinos	5,000.00	5,000.00	
Application to vary - Regional Casino	7,500.00	7,500.00	
Application to vary - Bingo Club	1,229.00	1,229.00	
Application to vary - Betting premises (excluding tracks)	1,061.00	1,061.00	
Application to vary - Tracks	945.00	945.00	
Application to vary - Family entertainment centres	835.00	835.00	
Application to vary - Adult gaming centres	835.00	835.00	
Application to transfer - Existing Casinos	1,350.00	1,350.00	
Application to transfer - New small Casinos	1,800.00	1,800.00	
Application to transfer - New large Casinos	2,150.00	2,150.00	

Application to transfer - Regional Casino	6,500.00	6,500.00	
Application to transfer - Bingo Club	893.00	893.00	
Application to transfer - Betting premises (excluding tracks)	893.00	893.00	
Application to transfer - Tracks	777.00	777.00	
Application to transfer - Family entertainment centres	777.00	777.00	
Application to transfer - Adult gaming centres	893.00	893.00	
Application for reinstatement - Existing Casinos	1,350.00	1,350.00	
Application for reinstatement - New small Casinos	1,800.00	1,800.00	
Application for reinstatement - New large Casinos	2,150.00	2,150.00	
Application for reinstatement - Regional Casino	1,350.00	1,350.00	
Application for reinstatement - Bingo Club	893.00	893.00	
Application for reinstatement - Betting premises (excluding tracks)	893.00	893.00	
Application for reinstatement - Tracks	777.00	777.00	
Application for reinstatement - Family entertainment centres	777.00	777.00	
Application for reinstatement - Adult gaming centres	893.00	893.00	
Application for provisional statement - New small Casinos	8,000.00	8,000.00	
Application for provisional statement - New large Casinos	10,000.00	10,000.00	
Application for provisional statement - Regional Casino	15,000.00	15,000.00	
Application for provisional statement - Bingo Club	1,995.00	1,995.00	

Application for provisional statement - Betting premises (excluding tracks)	1,785.00	1,785.00	
Application for provisional statement - Tracks	1,565.00	1,565.00	
Application for provisional statement - Family entertainment centres	1,334.00	1,334.00	
Application for provisional statement - Adult gaming centres	1,334.00	1,334.00	
Licence Application (Provisional statement holders) - New small Casinos	3,000.00	3,000.00	
Licence Application (Provisional statement holders) - New large Casinos	5,000.00	5,000.00	
Licence Application (Provisional statement holders) - Regional Casino	8,000.00	8,000.00	
Licence Application (Provisional statement holders) - Bingo Club	777.00	777.00	
Licence Application (Provisional statement holders) - Betting premises (excluding tracks)	893.00	893.00	
Licence Application (Provisional statement holders) - Tracks	777.00	777.00	
Licence Application (Provisional statement holders) - Family entertainment centres	777.00	777.00	
Licence Application (Provisional statement holders) - Adult gaming centres	777.00	777.00	
Copy licence - New small Casinos	25.00	25.00	
Copy licence - New large Casinos	25.00	25.00	
Copy licence - Regional Casino	25.00	25.00	
Copy licence - Bingo Club	25.00	25.00	
Copy licence - Betting premises (excluding tracks)	25.00	25.00	
Copy licence - Tracks	25.00	25.00	
Copy licence - Family entertainment centres	25.00	25.00	

Copy licence - Adult gaming centres	25.00	25.00	
Notification of change - Existing Casinos	50.00	50.00	
Notification of change - New small Casinos	50.00	50.00	
Notification of change - New large Casinos	50.00	50.00	
Notification of change - Regional Casino	50.00	50.00	
Notification of change - Bingo Club	45.00	45.00	
Notification of change - Betting premises (excluding tracks)	45.00	45.00	
Notification of change - Tracks	45.00	45.00	
Notification of change - Family entertainment centres	45.00	45.00	
Notification of change - Adult gaming centres	45.00	45.00	
Temporary Use Notice - GA2005	127.00	127.00	
<b>Permits - SI2007454 &amp; SI2007/455 - set by the Secretary of State</b>			
Application fee - FEC Gaming machine	300.00	300.00	
Application fee - Prize Gaming	300.00	300.00	
Application fee - Alcohol licences premises - notification of 2 or fewer machines	50.00	50.00	
Application fee - Alcohol licences premises - notification of more than 2 machines	150.00	150.00	
Application fee - Club Gaming permit	200.00	200.00	
Application fee - Club Gaming machine permit	200.00	200.00	
Application fee - Club Gaming permit (fast track application)	100.00	100.00	
Application fee - Club Gaming machine permit (fast track application)	100.00	100.00	

Application fee - Small Society Lottery Registration	40.00	40.00	
Annual fee - Alcohol licences premises - notification of more than 2 machines	50.00	50.00	
Annual fee - Club Gaming permit	50.00	50.00	
Annual fee - Club Gaming machine permit	50.00	50.00	
Annual fee - Small Society Lottery Registration	20.00	20.00	
Renewal fee - FEC Gaming machine	300.00	300.00	
Renewal fee - Prize Gaming	300.00	300.00	
Renewal fee - Club Gaming permit	200.00	200.00	
Renewal fee - Club Gaming machine permit	200.00	200.00	
Change of name - FEC permits	25.00	25.00	
Change of name - Prize Gaming permits	25.00	25.00	
Change of name - Alcohol Licences Premises - more than 2 machines	25.00	25.00	
Copy of permit - FEC permits	15.00	15.00	
Copy of permit - Prize Gaming permits	15.00	15.00	
Copy of permit - Alcohol Licences Premises - more than 2 machines	15.00	15.00	
Copy of permit - Club Gaming permit	15.00	15.00	
Copy of permit - Club Gaming machine permit	15.00	15.00	
Variation - Alcohol Licences Premises - more than 2 machines	100.00	100.00	
Variation - Club Gaming permit	100.00	100.00	
Variation - Club Gaming machine permit	100.00	100.00	

Transfer - Alcohol Licences Premises - more than 2 machines	25.00	25.00	
<b>SCRAP METAL DEALERS ACT 2013</b>			
Site Licence (new & renewal) Total for 3 years license	645.00	520.00	Review of cost to Authority now legislation in place
Site Licence (new & renewal) - Additional Sites Total for 3 years License	190.00	190.00	
Collectors Licence (new & renewal) Total for 3 years license	420.00	310.00	Review of cost to Authority now legislation in place
Conversion from Collectors Licence to Site Licence	75.00	75.00	
Conversion from Site Licence to Collectors Licence	75.00	75.00	
Change of name or address notifications	10.50	10.50	
Addition of new site to a Site Licence (annual fee per site)	190.00	190.00	
Replacement Licence	10.50	10.50	
Site Licence (change of manager)	10.50	10.50	
Site Licence (change of manager) where site manager has not been suitable person tested	75.00	75.00	
<b>PEST CONTROL SERVICE</b>	<b>Fee 2015/2016 £:P</b>	<b>Proposed Fee 16/17 £:p</b>	<b>Reasons for Change</b>
<b>PEST CONTROL</b>			
<b>Domestic Charges - within working hours</b>			
Rats (up to 3 visits) - low income groups	11.67	11.67	
Rats (up to 3 visits)	23.33	23.33	
Mice (up to 3 visits) - low income groups	23.33	23.33	
Mice (up to 3 visits)	46.67	46.67	
Human Fleas - low income groups	-	-	
Wasps, bees, animal fleas, etc - low income groups	-	-	
Wasps (one visit to treat one nest) - low income groups	22.50	22.50	

Wasps (one visit to treat one nest)	45.00	45.00	
Wasps - additional nests treated at same visit	5.83	5.83	
Wasps - additional nests treated at same visit - low income groups	11.67	11.67	
Cockroaches (up to 4 visits) - low income groups	35.00	35.00	
Cockroaches (up to 4 visits)	70.00	70.00	
Bedbugs (up to 2 visits) - low income groups	35.00	35.00	
Bedbugs (up to 2 visits)	70.00	70.00	
Fleas (per visit) - low income groups	29.17	29.17	
Fleas (per visit)	58.33	58.33	
Other insects not listed above - per visit - low income groups	29.17	29.17	
Other insects not listed above - per visit	58.33	58.33	
<b>Non Domestic Charges - within working hours</b>			
<b>Routine Contracts</b>	Quote on request	Quote on request	
All pests - hourly charge	71.00	71.00	
All pests - materials	Actual cost	Actual cost	
All pests - minimum charge (excl. materials)	71.00	71.00	
<b>Stray dog picked up without ID and taken to kennels</b>			
Admin fee (plus kennel fees)	28.35	28.35	
Fixed charge (Subject to statutory limit)	25.00	25.00	

Kennel charge	8.50	8.50	
<b>PLANNING SERVICES</b>	<b>Fee 2015/2016 £:P</b>	<b>Proposed Fee 16/17 £:p</b>	<b>Reasons for Change</b>
<b>PLANNING</b>			
Pre Application Advice	0.00	0.00	
Do I require planning permission	0.00	0.00	
Copies of Plans	Cost of Printing	Cost of Printing	
Enquiries - Request for information tantamount to a search - Planning only	50.00	50.00	
Application for an order for the stopping up or diversion of a footpath or bridleway pursuant to Section 257 of the Town and Country Planning Act 1990	2,080.00	2,080.00	
An order for the stopping up or diversion of a footpath or bridleway pursuant to Section 257 of the Town and Country Planning Act 1990 to be submitted to the Secretary of State for a decision	520.00	520.00	
Conservation Area Histories: Aston on Trent, Barrow on Trent, Bretby, Etwall, Kings Newton, Melbourne, Swarkestone, Ticknall, Woodhouses.	1.00	1.00	
Copies of documents relating to the South Derbyshire Local Plan			
Enquiries - Request for information tantamount to a search - Building Regs only	60.00	60.00	
Written response to an enquiry on works not requiring building regulation permission (e.g. Confirmation of information that is available on the internet or verbally confirmed on the telephone)	60.00	60.00	
A letter of comfort for any issue relating to building regulations, in addition to those usually provided	60.00	60.00	

Requirement to resurrect an archived Building Regs application where the site has not been visited for over 12 months and further inspection(s) is requested/required.	60.00	60.00	
Request to formally change an official name of an existing property	53.00	53.00	
Request for copy of notification of an issuing of an address	0.00	0.00	
Request to formally rename an existing street or unnamed road.	300.00	300.00	
Request for the naming of a new street	155.00	155.00	
Request for the issuing of number or name (restrictions apply) to new properties as part of a Development consisting of 1 - 9 Dwellings	53.00	53.00	
Request for the issuing of number or name (restrictions apply) to new properties as part of a Development consisting of 10 or more Dwellings	22.00	22.00	
Request to amend a previously confirmed naming and numbering schedule (Restrictions apply)	0.00	0.00	
Request for the naming of premises and Commercial/Industrial Estates	53.00	53.00	
Enquiries - Request for information tantamount to a search - Street Naming & Numbering	73.50	73.50	
Section 77 of the Building Act (Dangerous buildings) - Charges associated with non-compliance with a section 77 notice.	<b>See Note</b>	<b>See Note</b>	Recharge of any Contractors Costs incurred by The Council + Building Control Surveyors time @ £50.00 per hour inside office hours and £75.00 per hour outside
Section 78 of the Building Act - Charges associated with emergency measures and dangerous buildings	<b>See Note</b>	<b>See Note</b>	Recharge of any Contractors Costs incurred by The Council + Building Control Surveyors time @ £50.00 per hour inside office hours and £75.00 per hour outside of office hours
Section 81 of the Building Act (Demolition notices) - Serving of a counter notice	50.00	50.00	
<b>WASTE COLLECTION FEES</b>	<b>Fee 2015/2016 £:P</b>	<b>Proposed Fee 16/17 £:p</b>	<b>Reasons for Change</b>

<b>WASTE COLLECTION</b>			
Recharge Damaged/Stolen Wheelie bins - 240L bins	41.00	41.00	no change - charge is significantly higher than actual cost
Recharge Damaged/Stolen Wheelie bins - 360L bins	70.00	70.00	no change - charge is significantly higher than actual cost
Sale of clinical sacks - per 250 sacks	60.00	60.00	no change - charge is significantly higher than actual cost
Abandoned Vehicle Charge - Not on Site	61.00	61.00	no change - charge is significantly higher than actual cost
Abandoned Vehicle Charge - Removed from site	95.00	95.00	no change - charge is significantly higher than actual cost
Domestic Bulkies - 6 items including fridge	25.00	30.00	Contractor charges have increased
Domestic Bulkies - fridge	21.00	25.00	Contractor charges have increased
Sale of Trade Refuse sacks - General Trade Price - per 10 bags	24.00	20.00	New supplier costs have been reduced
Sale of Trade Refuse sacks - General Trade Price - per 25 bags	59.00	50.00	New supplier costs have been reduced
Sale of Trade Refuse sacks - General Trade Price - per 50 bags	117.00	100.00	New supplier costs have been reduced
Sale of Trade Refuse sacks - General Trade Price - per 100 bags	233.00	200.00	New supplier costs have been reduced
Sale of Trade Refuse sacks - General Trade Price - per 250 bags	585.00	500.00	New supplier costs have been reduced
Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 10 bags	15.00	15.20	New supplier costs have been increased
Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 25 bags	30.00	38.00	New supplier costs have been increased
Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 50 bags	60.00	76.00	New supplier costs have been increased
Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 100 bags	120.00	152.00	New supplier costs have been increased
Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 250 bags	300.00	380.00	New supplier costs have been increased
Private hire vehicle tests	22.00	31.00	This equates to actual cost of mechanics time as would be charged internally.
Sale of Compost Sacks per roll (Caddy Liners)	3.50	3.50	Reduced costs on bins and collection charges have offset increased costs of disposal.
Sale of Compost Sacks per roll(Wheelie Bin Liners)	3.05	7.80	Reduced costs on bins and collection charges have offset increased costs of disposal.

Trade Waste (Max Charge) - 240L Wheeled bin per week	9.20	9.20	Reduced costs on bins and collection charges have offset increased costs of disposal.
Trade Waste (Max Charge) - 360L Wheeled bin per week	13.90	13.90	Reduced costs on bins and collection charges have offset increased costs of disposal.
Trade Waste (Max Charge) - 660L Wheeled bin per week	18.50	18.50	Reduced costs on bins and collection charges have offset increased costs of disposal.
Trade Waste (Max Charge) - 1,100L Wheeled bin per week	20.85	20.85	Reduced costs on bins and collection charges have offset increased costs of disposal.
Trade Waste (Max Charge) - per sack	2.05	2.05	Reduced costs on bins and collection charges have offset increased costs of disposal.
Job Tickets	Fee dependant on work	Fee dependant on work	
<b>OTHER ENVIRONMENTAL SERVICES</b>	<b>Fee 2015/2016 £:P</b>	<b>Proposed Fee 16/17 £:p</b>	<b>Reasons for Change</b>
<b>Environmental Protection</b>			
Issue of Immigration Certificates	138.18	138.18	
Copies of Environmental Protection Act Register	FREE	FREE	
EPR Processes (EPA90 - Part 1)	Contact Council	Contact Council	
Copies of Environmental Protection Act Register	FREE	FREE	
Contaminated land enquiry standard search (solicitors and householders)	30.00	50.00	Revised offering based on feedback from clients and cost analysis
Contaminated land enquiry enhanced search (developers and consultants)	150.00	<b>Delete</b>	<b>Enhanced search is not a service required by clients</b>
Contaminated land enquiry	<b>See Above</b>	<b>See Above</b>	
High Hedge dispute (non-refundable)	210.00	210.00	
Welfare funeral - Only charges where inheritors to the estate are identified following the funeral	240.00	240.00	
<b>Stray dogs and Kennelling</b>			
Admin fee (plus kennel fees)	28.35	28.35	

Fixed charge (Subject to statutory limit)	25.00	25.00	
Kennel charge	8.50	8.50	
<b>Environmental Education</b>			
Environmental Education Programme 2 hour session	80-85	80-85	
Environmental Education Programme 1 hour session	60.00	60.00	
Wildlife Watch (approx 13 sessions per year) - per child	2.00	2.00	
Summer Walks (4 per year)	2.00	2.00	
Nightworld - per person	2.50	2.50	
Nightworld - per family	0.00	0.00	
Nightworld - per adult	0.00	0.00	
Nightworld - per child	0.00	0.00	
Dawn Chorus - per person (including snacks)	8.00	8.00	
Fun Science Event	FREE	FREE	
Apple Day Activities	FREE	FREE	
<b>Private Water Supplies (New Charges)</b>			
Risk Assessments ( Hourly rate, up to a maximum total cost of £500)	31.50	31.50	
Risk Assessments ( Hourly rate, up to a maximum total cost of £500)	15.75	15.75	
Sampling	60.00	60.00	
Investigation in the event of a sample failure (Hourly rate up to maximum cost	31.50	31.50	
Authorisation to temporarily breach a standard whilst remedial work carried out.	60.00	60.00	
Regulation 10 sample	25.00	25.00	
Check monitoring sample analysis	<i>At cost</i>	<i>At cost</i>	
Audit monitoring sample analysis.	<i>At cost</i>	<i>At cost</i>	