

CORPORATE PLAN 2007/10 – MONITORING REPORT – 4 th QUARTER – 31 st MARCH 2008						
Corp Plan Ref	Action	Target for 2007/08	Responsible Head of Service	Achievements to 31 st March 2008	Assessment Against Target (Red/Amber /Green)	Reasons if Not “On Track”
THEME 1: SAFER AND HEALTHIER COMMUNITIES						
1.2	Work with Police and Trading Standards to enforce the provisions of the Licensing Act 2003	Proactive programme of enforcement developed and delivered	Head of Environ Services	<p><i>Continued meetings with Police, Trading Standards and other Local authorities.</i></p> <p><i>Sharing of information and Joint working and inspection</i></p> <p><i>/ raid with Police regarding alleged illegal drugs.</i></p> <p><i>Inspections of off licences undertaken by Police and Trading Standards.</i></p>	Green	
1.7	Adopt a tougher stance on the enforcement of ‘environmental crime’, such as dog fouling, dropping litter, graffiti etc	Number of cases resulting in prosecution or fixed penalty fines significantly increased	Head of Environ Services	49 Fixed Penalty Notices served to date for littering, dog fouling and more significant waste offences	Green	

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1.11	Raise awareness amongst local communities of emergency planning, especially in relation to the risk of flooding	Conduct an emergency planning training exercise with Parish Councils	Head of Environ Services	<i>Plans overtaken by events with actual and near flooding incidents raising awareness.</i>	Green	
THEME 2: YOU AT THE CENTRE						
2.3	Develop proposals for the introduction of a kerbside collection of a wider range of recyclables, including plastics	New contract for the collection of recyclables (including plastics) agreed	Head of Environ Services	<i>Comprehensive tendering package for refuse collection (including recycling) and street cleaning now being undertaken.</i>	Green	
2.4	Improve and extend the composting scheme to the whole of the district	New kitchen and garden waste composting scheme extended to 32,000 households across the district	Head of Environ Services	<i>'In Vessel' composting scheme introduced to 11,000 additional households in September 2007. All properties on green waste only scheme upgraded to enhanced 'in vessel' composting service in March 2008. Remaining households will be on the 'in vessel' composting service by mid May 2008.</i>	Green	

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2.5	Improve the cleanliness and appearance of public spaces including adjacent private land	A regular cleaning regime (about one per month) imposed on 12 key locations	Head of Environ Services	Areas including jitties, parking areas and bring sites cleaned more frequently.	Green	
2.6	Promote further tree planting within the National Forest and improve the quality of the built environment	National Forest Planting Guidelines applied to all relevant planning applications Urban Design Officer appointed and work programme developed	Head of Planning Services	<i>Standard applied in all relevant cases</i> <i>Urban Design Officer in post from 23rd July. Work programme established</i>	Green	
2.7	Deliver a programme of community based environmental projects through Groundwork Derby and Derbyshire	Programme developed in consultation with local communities Projects delivered	Head of Environ Services	<i>Programme agreed and projects underway</i>	Green	
2.13	Do more to promote carbon neutral homes (in advance of changes in national policies/legislation)	Workshop for local developers/builders arranged Pilot project established for new site (of at least 20 homes)	Head of Planning Services	Workshop held jointly with other authorities. <i>Initial meeting taken place to discuss feasibility of pilot project</i>	Red	Discussions continuing regarding potential sites

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THEME 3: HIGHER QUALITY SERVICES						
3.6	Achieve EMAS accreditation	Impact assessments (including inventory of greenhouse gases) completed Programme of improvements commenced	Head of Environ Services	<i>Impact assessments (including inventory of greenhouse gases) completed.</i> <i>Programme of improvements agreed and underway</i>	Green	
THEME 4: PROSPERITY FOR ALL						
4.9	Deliver key milestones in the Economic Development strategy	Year 1 actions (relating to skills, inward investment, tourism, business support, sites and premises and employability) delivered	Head of Leisure & Community Dev	<i>Year 1 actions underway including development of Tractivity (inward investment enquiry system) and Destination Management System (tourism), visitor marketing campaigns and business development activities</i>	Green	

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4.10	Work with partners to improve the skills and capacity of the local workforce	Need and demand for new training facilities in the district assessed Delivery Plan developed	Head of Leisure & Community Dev	<i>Derby & Derbyshire Economic Partnership funding awarded in December 2007</i> <i>Need and Demand research undertaken</i> Delivery Plan being reviewed in light of the recent Building Schools for the Future announcement	Green	
4.11	Work with businesses to promote energy efficiency, waste minimisation and 'green' procurement	Business Navigator project (with Groundwork Derby and Derbyshire) promoted and – 10 businesses taking part 'Green' procurement advice produced	Head of Leisure & Community Dev	Project underway with awards made to local businesses making substantial energy and waste efficiency improvements. Project being promoted	Green	

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THEME 5: RURAL SOUTH DERBYSHIRE						
5.4	Work with partners to ensure rural areas have good quality, affordable public transport	Partnership arrangements established	Head of Planning Services	<p><i>Membership of South Eastern Derbyshire Local Accessibility Partnership (SEDLAP) established and meetings attended</i></p> <p>Draft Partnership Agreement and Terms of Reference prepared by SEDLAP</p> <p>Consultants commissioned to undertake study looking at accessibility problems and potential solutions in the North Western parishes of South Derbyshire</p>	Green	

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5.5	Rollout the Carbon Foot Print project to more villages	One more village enters the scheme	Head of Environ Services	<p>Walton village project finalised with a publicity event at the village hall. The village had achieved a 50% reduction in their carbon footprint over the duration of the project.</p> <p>Expressions of interest received from 8 South Derbyshire Villages for the 2008/09 project.</p> <p>Submissions have been evaluated and the chosen village will be announced at end of April with a launch event and immediate rollout.</p>	Green	
THEME 6: STRONGER IN THE REGION						
6.1	Establish a local Highways Forum in partnership with the County Council (as Highway Authority)	Local Highways Forum convened and programme of meetings arranged	Head of Environ. Services	A meeting has been arranged with DCC, in January, with regards to Forum	Green	

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6.2	Work with East Midlands Airport to minimise the environmental impact of the airport on our communities	Actively monitor delivery of the Airport Master Plan Lobby East Midlands Airport to compensate households for noise disturbance	Head of Planning Services	<i>Dialogue with Airport established via Member meetings</i> Secured agreement with NW Leicestershire DC on airport related planning applications	Green	
6.3	Ensure that our views on the Regional Plan are strongly represented to all decision makers	Attend and make representations at the Examination in Public (EIP) Lobby South Derbyshire's MP and the Secretary of State as appropriate	Head of Planning Services	EIP attended and Panel's recommendations influenced in the interests of the District. Additional seats at EIP secured	Green	
6.4	Ensure that the impact of the approved Regional Plan on local communities is fully addressed in Council Plans and those of partner agencies	Workshop for partners and service managers held Guidance and supporting information produced	Head of Planning Services	Progress on the Regional Plan is now being closely monitored (Also refer to 6.3 above)	Green	

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6.6	Deliver key stages in the Local Development Scheme	<p>Commencement of consultation on the Woodville - Swadlincote Action Area</p> <p>Preferred Option commenced</p>	Head of Planning Services	Draft geo-technical and master planning reports have been received from consultants	Red	<p>Delays occurred in receipt of consultancy reports. Additional works identified before a 'preferred option' can be published. In addition, GOEM has advised that the AAP should not be pursued in its current form.</p> <p>Need to revise LDS was reported in AMR (EDS 15/11/07 refers). CLG is also consulting on major changes to the LDF process (outcome expected May 2008). In the meantime, GOEM advice is to delay making any revisions to LDS.</p>

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6.7	Continue to Improve the appearance and vitality of Swadlincote Town Centre	Phase 1 Town Centre Improvements (landscaping, jitty resurfacing, boundary wall treatments and tree planting) completed	Head of Planning Services	Phase 1 complete	Green	
6.8	Realise the opportunities provided by the National Forest for making the district a great place to live, work and visit	Plan for promoting the National Forest and its attractions to local people produced and key actions delivered	Head of Leisure & Community Dev	<i>Cultural Calendar designed, produced and distributed by working with local Partners</i>	Green	
6.10	Act on our commitment to the Nottingham Declaration on climate change	Action Plan covering mitigation and adaptation measures produced	Head of Legal & Democratic Services	Derbyshire County Council is preparing a Climate Change Strategy that will serve all Local Area Agreement partners. Publication of the document is due in February 2008. In the interim, progress in reducing the Council's direct carbon emissions is being pursued via the Eco-Management Audit System (EMAS)	Green	

SOUTH DERBYSHIRE COMMUNITY STRATEGY MONITORING REPORT – 4th QUARTER – 31st March 2008

Ref.	Action	Target	Responsible Officer	Achievements to 31 st March 2008	Assessment Against Target (Red/Orange /Green)	Reasons if Not "On Track"
THEME 1: CREATING OPPORTUNITIES FOR ALL						
None						
THEME 2: SAFE COMMUNITIES						
None						
THEME 3: HEALTHIER COMMUNITIES						
None						
THEME: A VIBRANT ECONOMY						
VE 5.1	Operate a Tourist Information Centre (TIC) in Swadlincote to provide services to visitors and local residents	TIC accreditation 20,000 visitors by March 2008	Head of Leisure & Community Dev	TIC operating and accreditation achieved	GREEN	

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VE 5.3	Promote the continuing revival of Swadlincote town centre as a retail and leisure destination, enhancing its image and attractiveness	Phase 1 of town centre public realm works implemented	Head of Planning Services	Phase 1 complete	GREEN	
THEME 5: SUSTAINABLE ENVIRONMENT						
SE 3.1	Establish extent of greenhouse gas emissions and develop targets to reduce these	Quantify the emissions Establish priorities for action Set up pilot project aimed at reducing emissions	Head of Environ Services	Carbon Footprint calculated Priorities will be established in Climate Change Strategy	GREEN	
SE 4.3	Encourage all LSP Partners to undertake at least one waste minimisation action each year	Minimum of 10 waste minimisation actions each year	Head of Environ Services	Matter promoted at the LSP Board	GREEN	
THEME 6: LIFELONG LEARNING AND CULTURE						
None						

Best Value Performance Indicators - Performance against target / Outturn 2007/08 & Comparative Data 2005/06 to 2007/08

BVPI No	Description	Polarity	Actual /Out turn 2005/06	Actual / Out turn 2006/07	Target 2007/08	Actual / Out turn 2007/08	Assess - ment Against Target	Direction of Travel (Compared to 2006/07 Actual)	Comparison against All Authorities (England) 2006/07			Quartile Position	Proposed Remedial Measures
									Lower	Median	Top		
82a(i)	Percentage of household waste arisings which have been sent by the authority for recycling	H	13.19%	14.25%	14.93%	17.44%	Green	↑	15.79%	19.23%	22.88%	3	To be confirmed, due to estimated figures for waste disposal and some recycling tonnages
82a(ii)	Total tonnage of household waste arisings which have been sent by the authority for recycling	H	5192.89	5822.21	6300.00	7068.00	Green	↑	6951.73	10277.50	16862.25	3	
82b(i)	Percentage of household waste sent by the authority for composting or treatment by anaerobic digestion	H	12.40%	13.33%	18.61%	19.02%	Green	↑	5.49%	10.21%	15.53%	1	
82b(ii)	Total tonnage of household waste sent by the authority for composting or treatment by anaerobic digestion	H	4883.02	5446.98	7850.00	7,709.53	Red	↑	2,616	6,084	10,796	2	The I-V composting scheme is yielding slightly lower tonnages than anticipated. This results in less waste in total and better BV84 a and BV84b results
84a	Number of kilograms of household waste collected per head	L	461.0	465.9	481.1	451.45	Green	↑	480.1	433.9	395	3	
84b	Percentage change from the previous financial year in the number of kilograms of household waste collected per head of population	L	(2.95%)	1.06%	3.70%	(4.35%)	Green	↑	2.51%	0.40%	(1.78%)	1	
86	Cost of waste collection per household	L	£46.80	£51.17	£52.93	£52.93	Green	↓	£55.81	£48.80	£42.04	3	

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91a	Percentage of households resident in the authority's area served by a kerbside collection of recyclables	H	98.8%	97.3%	98.0%	100.0%	Green	↑	95.4%	98.9%	100.0%	1	
91b	Percentage of households resident in the authority's area served by a kerbside collection of at least two recyclables	H	68.9%	88.1%	93.0%	95.5%	Green	↑	93.5%	98.6%	100.0%	3	
199a	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable standard	L	15.7%	16.8%	8.0%	23%	Red	↓	17%	12%	7%	4	Data collection software shown to provide inaccurate 2006/07 figures, leading to inappropriate targets, see separate report. 1st third figure reflects detritus on rural roads due to heavy flooding
199b	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible	L	2%	2%	2%	1%	Green	↑	5%	2%	1%	1	
199c	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible	L	0%	2%	1%	1%	Green	↑	1%	0%	0%	3	

BVPI No	Description	Polarity	Actual /Out turn 2005/06	Actual / Out turn 2006/07	Target 2007/08	Actual / Out turn 2007/08	Assess - ment Against Target	Direction of Travel (Compared to 2006/07 Actual)	Comparison against All Authorities (England) 2006/07			Quartile Position	Proposed Remedial Measures
									Lower	Median	Top		
166a	Score against a checklist of enforcement best practice for environmental health	H	100.0%	100.0%	100.0%	100.0%	Green	↔	90.0%	100.0%	100.0%	1	
216a	Number of 'sites of potential concern' within the local authority area with respect to land contamination	N/A	1274	1242	1242	2821	Red	n/a				N/a	Additional data obtained and a re-assessment of what should constitute a site of potential concern has led to an increase in sites.
216b	Number of sites for which sufficient detailed information is available to decide whether remediation of the land is necessary, as a percentage of all 'sites of potential concern'	H	3%	2%	3%	1.00%	Red	↓	1.00%	1.00%	1.00%	1	As this represents a percentage of BVPI 216a it naturally follows that as 216a has increased, the same amount of work for this BVPI leads to a lower percentage.
217	Percentage of pollution control improvements to existing installations completed on time	H	100%	100%	100%	100%	Green	↔	93%	100%	100%	1	
218a	Percentage of new reports of abandoned vehicles investigated within 24 hours of notification	H	71.53%	94.62%	95.00%	100%	Green	↔	82.00%	92.54%	98.55%	1	
218b	Percentage of abandoned vehicles removed within 24 hours from the point at which the authority is legally entitled to remove the vehicle	H	59.32%	88.89%	95.00%	85.00%	Red	↓	75.50%	90.30%	97.87%	3	Reduced failure rate, target unachievable, due to the low frequency of abandoned cars. In the final quarter

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									Lower	Median	Top		
									106	Percentage of new homes built on previously developed land	H		
109a	Percentage of major applications determined in 13 weeks	H	56.25%	77.19%	65.00%	64.29%	Red	↓	65.22%	73.33%	80.65%	4	(56 applications made, in which 36 were in time) Process re-engineering not yet completed. Two key staff involved on Major Appeals Inquiry/Final report on re-structuring programmed for last quarter but any impacts will not be felt until 2008/9
109b	Percentage of minor applications determined in 8 weeks	H	69.92%	76.40%	85.00%	78.64%	Red	↑	71.40%	77.32%	83.38%	2	(399 applications made of which 314 were in time) See above comments
109c	Percentage of other applications determined in 8 weeks	H	86.65%	87.84%	90.00%	89.43%	Red	↑	84.81%	88.83%	92.46%	2	(766 applications made, of which 685 were in time) See above comments
200a	Did the local planning authority submit the Local Development Scheme (LDS) by 28 March 2005 and thereafter maintain a rolling programme?	N/A	Yes	Yes	Yes	Yes	Green	↔				N/a	

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									Lower	Median	Top		
200b	Has the local planning authority met the milestones, which the current LDS sets out?	N/A	Yes	Yes	Yes	No	Red	↓				N/a	Further work required for 'preferred option' on Woodville – Swadlincote Area Action Plan. Need to revise LDS was reported in AMR (EDS 15/11/07 refers). GOEM advice is to delay pending outcome of CLG consultation on changes to process for preparation of LDFs (PPS12 – expected May 2008)
204	The percentage of appeals allowed against the authority's decision to refuse planning permission	L	19.0%	28.0%	25.0%	50.00%	Red	↓	37.90%	31.40%	25.60%	4	This is a highly geared statistic (i.e. 6 out of 14 appeals allowed)
205	Score against a quality of planning service checklist	H	77.8%	83.3%	100.0%	100.00%	Green	↑	88.90%	94.40%	100.00%	1	
170a	The number of visits to/usages of local authority funded or part funded museums per 1,000 population	H	No data collected	928	1060	775	Red	↓	18	482	1067	2	Discuss with Sharpes Board to investigate ways of increasing visitor numbers
170b	The number of those visits to local authority funded or part funded museums that were in person per 1,000 population	H	334	586	684	545	Red	↓	104	265	620	2	See above
170c	The number of pupils visiting museums and galleries in organised school groups (including visits to schools)	H	1293	509	550	75	Red	↓	831	3008	8866	4	See above
219b	Percentage of Conservation Areas with an up to date character appraisal	H	50.00%	54.54%	100.00%	100.00%	Green	↑	5.00%	20.00%	43.63%	1	