

CORPORATE PLAN 2008/11 – MONITORING REPORT – 3<sup>rd</sup> QUARTER – 30<sup>th</sup> DECEMBER 2008

Ref	Action	Target for 2008/09	Responsible Head of Service	Achievements to 30 <sup>th</sup> December 2008	Assessment Against Target	Reasons if Not "On Track"
<b>THEME 1: SAFER AND HEALTHIER COMMUNITIES</b>						
<b>Priority: Combating climate change</b>						
1.17	Promote better environmental performance by the Business Navigator project with 10 businesses taking part	To reduce waste and emissions (The impact will be measurable but the scale will depend on the businesses participating)	Leisure & Com. Dev	18 businesses assisted to date and 2 environmental improvements completed: Buckler & Spencer, Swadlincote; and the Post Office, Willington.	<b>Green</b>	
1.18	Adopt a Comprehensive Climate Change Strategy to drive down the Council's CO2 footprint.  Reduce the Carbon Footprint of Council owned property	a) Strategy adopted and a Carbon Reduction Plan in place  b) Reduce the Carbon Footprint of Council-owned property by 2.5%  c) Achieve EMAS accreditation:	Env. Services	a) Draft Council Climate Change Strategy adopted. Work on the Carbon Reduction Plan is in progress  b) Many energy saving measures now installed. % Reduction calculated at year end  c) On schedule	<b>Green</b>	
1.19	Do more to promote carbon neutral homes (in advance of changes in National policies/legislation)	Secure partner for showcase pilot project on former Council land in prominent location	Planning	Partner secured	<b>Green</b>	

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<b>THEME 2: YOU AT THE CENTRE</b>						
<b>Priority: Reducing, reusing and recycling waste</b>						
2.2	Provide an appealing easy to use and comprehensive system of recycling and composting	Combined recycling and composting rate of 38%	Env. Services	<i>Integrated waste collection service implemented across the District.</i>  A yield of 50% has been achieved to date	<b>Green</b>	
<b>Priority: Improving the quality of the local environment</b>						
2.3	Improve the cleanliness of the streets and public space	That less than 8% of streets surveyed have an unacceptable level of litter	Env. Services	<i>Inspection regime takes place every 4 months.</i>  First 2/3 of surveys completed: 97% of litter levels rated as 'good' or 'excellent'	<b>Green</b>	

2.4	Promote further tree planting within the National Forest and improve the quality of the built environment	Action Plan prepared to promote tree planting. Building for Life Standards adopted by Council	Planning Services	A Design Excellence Officer has been appointed and will commence duties in January 2009.	<b>Green</b>	Urban Designer resigned. Design Excellence Officer to commence duties in January 2009. Report likely in the 4 <sup>th</sup> Quarter
2.5	Environmental Improvements to Swadlincote Town Centre	Improvements to premises and environment of Ernest Hall Way completed	Planning Services	<i>External funding bid submitted for Ernest Hall Way</i>  <i>Funding would extend project to 2009/10</i>	<b>Red</b>	Urban Designer resigned. Design Excellence Officer to commence duties in January 2009. Report likely in the 4 <sup>th</sup> Quarter

#### THEME 4: PROSPERITY FOR ALL

##### Priority: Developing and expanding the local economy

4.1	Actively encourage private sector economic inward investment in the District	Increased private sector inward capital investment in the District by 1%	Leisure & Com. Dev	<i>Inward investment folder designed and printed. Funding secured from DDEP for Invest South Derbyshire project, creating a new post.</i>  An Officer has been appointed, - commenced duties in November 2008	<b>Green</b>	
4.2	Develop a package of short breaks around the canal, heritage and physical activities opportunities in the District	Visitor Tourism increased by 1%	Leisure & Com. Dev	<i>Initial discussions held with partners in The National Forest and Derbyshire</i>  <i>Temporary Tourism Officer appointed to progress packages.</i>	<b>Green</b>	

4.3	To open two new cabins and a Community Arena at Rosliston Forestry Centre	Increased visitor numbers/spend in the area by 1%	Leisure & Com. Dev	<i>Cabins and arena completed and launched in September</i>	<b>Green</b>	
<b>THEME 5: RURAL SOUTH DERBYSHIRE</b>						
<b>Priority: Improving public transport</b>						
5.3	Work with partners to enable rural areas to have good quality, affordable public transport	Establish partnership arrangements and continue to lobby	Planning Services	Membership on SEDLAP steering group established  Study of North West Parishes undertaken  Officer and Elected Member representation at regular meetings	<b>Green</b>	
<b>Priority: Assistance with flooding issues</b>						
5.7	Ensure that the Emergency Planning response to potential flooding in South Derbyshire is robust and tested	a) A Joint Emergency Planning Exercise undertaken.  b) An Emergency Planning Exercise undertaken with parish councils	Director of Community Services	A joint JESMIP emergency planning exercise involving the parish councils has taken place (22 April 2008)	<b>Green</b>	
<b>THEME 6: STRONGER IN THE REGION</b>						
<b>Priority: Lobbying on issues affecting South Derbyshire</b>						

6.1	Work with the East Midlands Airport to minimise the environmental impact of the Airport on our communities	Protocol for responding to NWLDC on consultations re planning applications relating to the EMA be established	Planning Services	<i>Dialogue with airport ongoing</i>	<b>Green</b>	
6.2	Respond to consultation on modifications to the Regional Spatial Strategy (RSS). Ensure that the impact of the approved Regional Plan on local communities is fully addressed in Council	Evidence of textural changes between the draft and final versions of the RSS relating to South Derbyshire	Planning Services	<i>SoS's Modifications included some positive changes. Response considered by Committee 9<sup>th</sup> October 2008</i>  <i>Final RSS expected in February 2009</i>	<b>Green</b>	
<b>Priority: Having a 'fit for purpose' planning framework</b>						
6.3	Produce a realistic project plan to deliver the framework	Relevant key tasks in the project plan completed	Planning Services	<i>LDS to be revised in the 4<sup>th</sup> Quarter following new Government Guidance</i>	<b>Green</b>	
<b>Priority: Sharing in the success of the London Olympics</b>						
6.4	To develop a Sponsorship Portfolio for local businesses to attract funding to support local talented athletes and development of volunteers	Increase the level of private sector sponsorship into sports performance and volunteering from £0 to £500 p.a	Leisure & Com. Dev	<i>Folders produced, inserts being developed. £300 sponsorship attracted to Sports Awards</i>	<b>Green</b>	