

COMMUNITY STRATEGY 2008/11 – MONITORING REPORT – 2 <sup>nd</sup> QUARTER – 30 <sup>th</sup> SEPTEMBER 2008						
Ref	Action	Target for 2008/09	Responsible Head of Service	Achievements to 30 <sup>th</sup> September 2008	Assessment Against Target	Reasons if Not “On Track”
<b>THEME GROUP 1: SUSTAINABLE DEVELOPMENT</b>						
<b>Priority: Attracting and supporting businesses which can support vulnerable people</b>						
1.2	Produce promotional materials for use in attracting businesses and investment to the area	Materials produced	Leisure & Com Dev	<i>Inward investment folder designed and printed.</i>  <i>Funding secured from DDEP for Invest South Derbyshire project, creating new post.</i>  Officer appointed (commencing November 2008).	<b>Green</b>	
<b>Priority: Progressing projects which have an immediate impact on the local economy</b>						
1.6	Construct additional visitor accommodation (log cabins) and a community arena at Rosliston Forestry Centre	New facilities open (40% occupancy in year 1)	Leisure & Com Dev	Works completed, cabins open.	<b>Green</b>	
1.7	Explore the potential for the provision of new business space at Rosliston Forestry Centre	Feasibility study completed	Leisure & Com Dev	<i>Feasibility study completed.</i>  DDEP bid being prepared	<b>Green</b>	

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1.8	Provide rural housing developments. Built to sustainability code level 3.	Identify a project and submit funding application	Housing Services	Work in progress	<b>Green</b>	
1.9	Promote the continuing revival of Swadlincote town centre	Develop proposals for physical improvements	Planning Services	<i>Further external funding being sought</i>	<b>Green</b>	

**Priority: Improving access and choices for learning and skills development**

**THEME GROUP 2: VIBRANT COMMUNITIES**

**Priority: Tackling Climate Change**

2.1	Develop a Climate Change Strategy linking to LAA priority. To include a systematic plan for carbon reduction and adaptation in readiness for climate change.	a) Climate Strategy adopted b) Set up 1 nr new Village Carbon Footprint Scheme	Env. Services	b) New project commenced in Overseal. Baseline carbon footprint for the village to be announced in October.  Groundwork engaged to assist with the project.	<b>Green</b>	
2.2	Promote uptake of renewable energy e.g. Woodfuel installation	At least (1) feasibility study for installation of a wood fired boiler	Env. Services	<i>A feasibility study has been produced by Groundwork</i>	<b>Green</b>	

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2.3	Minimise the risk of surface water flooding to vulnerable people and property	Establish (4) Parish Council Flood Warden Schemes	Director of Community services	Progressing the Environment Agency's scheme. They will also be undertaking presentations to the Parish Councils on the 16 <sup>th</sup> October 2008.	Green	
<b>Priority: Improving Biodiversity</b>						
2.5	Review management practices on key sites in line with Biodiversity guidelines.	<p>a) Biodiversity management Statements produced for 2 sites</p> <p>b) 10 ha land managed positively for Biodiversity</p> <p>c) 2 schools advised on improving grounds for Biodiversity</p>	Leisure & Com. Dev.	<p>a) <i>Biodiversity Management Statement produced for Swadlincote Woodlands.</i></p> <p>b) <i>1.3ha land positively managed for Biodiversity (Midway Fishponds)</i></p> <p>c) Aston on Trent Primary School requested advice, which has now been given.</p>	Green	

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<b>Priority: Increasing environmental awareness and community engagement</b>						
2.6	Develop community initiatives to promote environmental awareness and community cohesion.	a) Develop 5 community initiatives b) Provide 20 public environmental education events /yr c) Link environmental education to 2 additional sites/year	Leisure & Com. Dev.	a) 2 environmental events (EEP) and 6 family drop in events held. b) Partnership free tree and bulb scheme planned with National Forest Company. c) Links with East Staffordshire BC and NW Leicestershire DC planned (Oct/Nov 08)	<b>Green</b>	
2.7	Encourage all LSP partners to undertake at least one waste minimisation action each year.	a) Deliver 50 new conservation volunteer work days/yr 2 sites improved b) 1x Community consultation held for every significant project c) Set up 2 pilot Forest Schools	Env. Services	a) <i>2 days conservation volunteer days completed at Midway Fishponds and at Rosliston with Rolls Royce staff</i> b) Community consultation held for Eureka Park refurbishment. & Sandholes. c) Training event booking for staff and teachers (November 2008)	<b>Green</b>	

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2.8	Environmental Forum sustained	a) 1x consultation exercise undertaken  b) 2 x publicity activities to widen membership of Forum	Leisure & Com. Dev.	a) <i>The Citizens Panel has been used to plan and promote future events and recruit forum members</i>  b) Forum inaugural meeting date set for 4 <sup>th</sup> Nov.	<b>Green</b>	
<b>Priority: Reducing, reusing and recycling waste</b>						
2.9	Robust enforcement against fly tipping and litter combined with effective marketing of message	Less tipping and more effective enforcement	Env. Services	<i>Work with Groundwork to promote participation has been scheduled for the autumn.</i>	<b>Green</b>	
2.10	Improve recycling and composting within the district	To work in partnership to increase recycling in low participation areas	Env. Services	<i>Proposals to be presented to the LSP Board</i>	<b>Green</b>	
<b>Priority: Improving parks, open spaces and public rights of way</b>						
2.12	Develop and promote access to green space and rights of way.	a) 1.8 km* of greenway developed across District  b) Pilot a Walking Festival in The National Forest (TNF)	Leisure & Com. Dev.	a) <i>Greenway from Swadlincote to Moira underway</i>  b) <i>Walking Festival pilot completed in May</i>	<b>Green</b>	

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2.13	Improve the quality and opportunities for use of existing and planned open spaces.	a) Audit at least 2 sites for disability access b) Retain Green Flag award (Rosliston) c) Apply for Green Flag award (Maurice Lea Park) d) Consult with public on satisfaction with open space	Leisure & Com. Dev	a) <i>Disability Access Audits commissioned for Maurice Lea Park, Eureka Park, and Newhall Park &amp; Swadlincote Woodlands.</i> b) <i>Green Flag retained (Rosliston)</i> c) <i>Green Flag awarded (MLP)</i> d) <i>Satisfaction questionnaires designed and circulated</i>	<b>Green</b>	
2.14	Deliver against NFC Urban Forestry Programme.	Further develop proposals for A514 /A511 corridor programme & submit funding applications to deliver project	Leisure & Com. Dev	<i>Application complete</i>	<b>Green</b>	
<b>Priority: Increase the number and range of leisure, arts and heritage opportunities</b>						
2.15	Establish Cultural Events Group.	Programme quarterly meetings	Leisure & Com. Dev	<i>Group established</i>	<b>Green</b>	

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2.16	Widen membership of Cultural Events Group to ensure representation or rural and community groups.	6 new target members	Leisure & Com. Dev	<i>Database being developed</i>  6 new members invited to attend the Group	<b>Green</b>	
2.17	Support the development of community led cultural/festival/arts initiatives (Including Cultural Forum).	4 nr. Festivals / initiatives / calendar supported	Leisure & Com. Dev	5 nr. Events /initiatives supported  (Swadfest, Liberation Day, Sports Awards, Walking Festival, Cultural Calendar produced)	<b>Green</b>	
2.18	Support the development of community projects by young people	Establish a 'clearing house' process for Youth Capital and Youth Opportunity Funds	Leisure & Com. Dev	<i>Feasibility ongoing</i>	<b>Green</b>	
<b>Priority: Developing volunteering</b>						
2.21	Support the development of community events	Develop a resource pack for organisers of community events	Leisure & Com. Dev	Action Plan developed. Draft pack produced. To be launched in Spring 2009	<b>Green</b>	

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<b>THEME GROUP 3: SAFE COMMUNITIES</b>						
<b>Priority: Reduce fear of crime associated with groups of young people</b>						
3.1	Increase the number of Safer Neighbourhood Wardens on patrol in the District.	Complete a proposal for increasing the number of Wardens on Patrol to six, one for each Safer Neighbourhood Area	Env. Services	<i>Work in progress. To be completed in the autumn.</i>	<b>Green</b>	
3.2	Promote 'good news' stories around achievements of young people in local press.	15 Press releases to be published on achievements of young people	Leisure & Com. Dev	7 Media articles completed. These include: 3 Safer Neighbourhood Projects - the U Magz project, new lights at Hilton Muga, the Maurice Lea Muga, the Hilton TAG group, sk8 project, the Theatre in the Park projects and, the South Derbys Sports Award	<b>Green</b>	



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<b>Priority: Reduce the consumption of alcohol by the 'under 18s'</b>						
3.3	Educate parents on the risks and health implications associated with Underage drinking.	2 Campaigns on underage drinking targeted at Parents	Leisure & Com. Dev	<p><i>Binge Drinking Campaign using publicity material produced by the Home Office is underway. The posters have been distributed to various locations, warning drinkers to drink sensibly</i></p> <p>Further campaign planned for Christmas involving posters in Buses going to Burton and Derby at nights and posters and beer mats in local pubs</p>	<b>Green</b>	
<b>Priority: Reducing criminal damage in 'hotspot' areas</b>						
3.4	Joint commissioning of youth engagement facilities and diversionary activities through the PAYG	Set up 3 new Diversionary activities in ASB hotspot areas	Leisure & Com. Dev	<p><i>A Boxing Training Project is due to commence in September.</i></p> <p><i>£10,000 of funding secured to improve facilities at Newhall Park</i></p> <p>Arrangements in place to hold activities in Swadlincote around Halloween</p> <p>Financial assistance given to the Hilton Basketball Club</p>	<b>Green</b>	

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3.5	Set up a Shop Watch Scheme in Swadlincote Town Centre.	To set up Shop watch Scheme	Leisure & Com. Dev	Official Launch scheduled for Nov 2008.  Two planning meetings held.	<b>Green</b>	
3.6	Set up a Park Watch Scheme	To set up a Park Watch Scheme	Leisure & Com. Dev	Statistical data reveals that most problems occur at Woodlands and Maurice Lea Parks.  The most suitable park to pilot the scheme is Maurice Lea Park  Parkwatch will commence as part of the review of the ASB in the parks	<b>Green</b>	
<b>Priority: Reduce alcohol related violent crime</b>						
3.7	Investigate ways of improving Alcohol Support services in the District.	To complete a feasibility into the establishment of support services in the area	Leisure & Com. Dev	<i>Contact made with Derbyshire DAAT to identify the current level of support service provision within the District</i>  New 4 tier Treatment Services in South Derbyshire starting in April 09. Will include specific service just for South Derbyshire	<b>Green</b>	

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3.8	To form multi agency Violence Alcohol and Licensing Group, which will meet regularly and discuss amongst other things problem licence premises.	To set up Violence Alcohol and Licensing group and establish action plan	Leisure & Com. Dev	3 meetings held, with several properties identified and discussed. Next meeting planned for end of October	<b>Green</b>	
3.9	To set up further pubwatch schemes, so the licensees build exchange information and build up relationships with the police and licensing dept.	To set up two further Pubwatch Scheme in the District	Leisure & Com. Dev	Melbourne Pubwatch has failed to get off ground. County are encouraging Safer Pubs schemes to be set up in each district so this may take precedence over further Pubwatch scheme	<b>Green</b>	

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<b>THEME GROUP 4: HEALTHIER COMMUNITIES</b>						
<b>Priority: Promoting healthier lifestyles (in accordance with 'Choosing Health Priorities')</b>						
4.2	Pilot community food project in identified area of deprivation.	500 people	Leisure & Com. Dev	Project complete. (Included working with local schools and groups in allotment activities, podcast development, awareness sessions, etc.)  Report in progress.  574 people involved.  Now looking for funding to progress work in the future	<b>Green</b>	
4.3	Establish outreach physical activity initiatives in identified areas of deprivation and/or vulnerable groups.	1000 targeted people engaged through outreach activity	Leisure & Com. Dev	<i>The CSC is setting up a number of opportunities across the district.</i>	<b>Green</b>	
4.4	Older People's dance pilot	a) No. of dances; b) No. of participants	Leisure & Com. Dev	<i>Potential providers being sought, pilot for September planned</i>	<b>Green</b>	

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4.5	Complete Older People's needs assessment	800 returns within HNA	Leisure & Com. Dev	<i>844 surveys returned</i> Report complete. Summary document being compiled	<b>Green</b>	
4.6	Increase expansion of young people's dance programme	4000 participations	Leisure & Com. Dev	Current scheme expanded with a number of classes now running in and out of school and community	<b>Green</b>	
4.8	Develop Arts and Health local initiatives	Submit successful Arts Lottery bid	Leisure & Com. Dev	<i>Notification of successful bid received</i> Approval to appoint an Arts Officer given	<b>Green</b>	
<b>Priority: Reducing the number of vulnerable people and families living in non decent homes</b>						
4.11	Reduce the number of vulnerable people and families living in non decent homes	75 homes made decent and occupied by vulnerable families	Env. Services	<i>Work in progress and on target</i>	<b>Green</b>	