
REPORT TO:	FULL COUNCIL	AGENDA ITEM: 10
DATE OF MEETING:	20th SEPTEMBER 2018	CATEGORY: DELEGATED
REPORT FROM:	LEADERSHIP TEAM	OPEN
MEMBERS' CONTACT POINT:	FRANK MCARDLE 01283 595700	DOC:
SUBJECT:	ANNUAL REPORT 2017/18	REF:
WARD(S) AFFECTED:	ALL	TERMS OF REFERENCE:

1.0 Recommendations

- 1.1 That Council is asked to approve the 2017/18 Annual Report.

2.0 Purpose of Report

- 2.1 To inform Council of the Annual Report, which summarises how the Council works, what has been achieved during the financial year and our financial performance.
- 2.2 The Annual Report has been written and designed to appeal to the public, the Council's partners and to businesses in the District. It demonstrates how the Council delivers against its key objectives.

3.0 Detail

- 3.1 The Annual Report follows a set style and presentation of information for residents and key stakeholders. Each year, revisions to the format and layout are proposed to ensure the report is unique and remains fit for purpose.
- 3.2 The Annual Report 2017/18 captures the work done by the Council as well as achievements in partnership with other organisations. Throughout the document it can be seen that:
- The themes of the Corporate Plan 2016-2021 guide and capture all of the work that the Council does.
 - There continues to be a high level of achievement as a result of the Council's ongoing commitment to partnership working.
 - The Council is responsive to the needs and expectations of local communities.
 - The Council's work is enabling South Derbyshire to keep pace with its status as being one of the fastest growing District's in the country. This includes relocating to a new fit-for-purpose depot and delivering 176 affordable homes as the result of working closely with partners.
 - South Derbyshire is 'open for business', with inward investment including TopHat Industries being attracted to Dove Valley Park in Foston to manufacture modular homes.

- 3.3 It is important for the Council to continue to inform the community, businesses and partners of the work that has been completed and its plans for the future. The Annual Report provides another vehicle to explain and receive feedback on the Council's vision of 'making South Derbyshire a better place to live, work and visit'.

4.0 Financial Implications

- 4.1 The Annual Report has been produced in-house by the Communications team. The cost has been met from the current budget.

5.0 Corporate Implications

- 5.1 This Annual Report is built around the themes of the Corporate Plan 2016-2021 – People, Place, Progress and Outcomes. It includes a summary of the Council's financial performance for 2017/18.

6.0 Community Implications

- 6.1 This report enables a better understanding of what the Council delivers, what has been achieved, what the Council provides in partnership and how it spend its money. This promotes the work of the Council and enhances its reputation.

7.0 Conclusions

- 7.1 This Annual Report responds to a number of sources of good practice and will be used to champion the work of the Council throughout the financial year.
- 7.2 The Annual Report is built on the strong outcomes that have been achieved during 2017/18. All services have contributed to this Annual Report through their actions in delivering customer-focused services for the community.
- 7.3 The draft annual report is available for viewing at **Appendix A**.