

## **Work Plan for 2013/14 – Finance and Management Committee Standing and Other Planned Reports**

### **Committee 16<sup>th</sup> January 2014 - Special**

- Service Base Budgets
- Budget Report 2014/15
- Local Council Tax Support Scheme – Recommended Scheme 2014/15

### **Committee 27<sup>th</sup> January 2014 - Special**

- Budget consultation with local businesses, community and voluntary groups

### **Committee 20<sup>th</sup> February 2014**

- Final Budget Proposals 2014/15
- Treasury Management Strategy 2014/15
- Corporate Plan 2009 – 2014: Performance Management Report October to Dec. 2013
- Budget and Financial Monitoring 2013/14
- Local Council Tax Support Scheme 2013/14 – Financial Update

### **Committee 20<sup>th</sup> March 2014**

- Corporate Plan – Updated Priorities 2014/15

### **Committee 24<sup>th</sup> April 2014**

- No planned reports at present

### **Committee May 2014**

- Provisional Budget Out-turn 2013/14
- Local Council Tax Support Scheme – Provisional Out-turn 2013/14