

OUR VISION: 'Making South Derbyshire a better place to work, live and visit.'

THEME	SUSTAINABLE GROWTH & OPPORTUNITY	SAFE & SECURE	LIFESTYLE CHOICES	VALUE FOR MONEY
STRATEGIC OBJECTIVE	G 1 Strengthen South Derbyshire's economic position within a 'clean' and 'sustainable' environment. Leads: Councillors P. Watson A. Roberts	S 1 Deliver a range of affordable and 'decent' housing options, within 'safe' and 'clean' neighbourhoods. Leads: Councillors J. Lemmon J. Hewlett	L 1 Improving the 'health and well being' of our communities and residents. Leads: Councillors J. Lemmon J. Hewlett	V 1 Ensuring that proper arrangements are in place to enable resources to be used efficiently and effectively. Leads: Councillors B. Wheeler A. Watson
LONG TERM OUTCOMES	GO 1 Developing economic and employment opportunities within the District. GO 2 Increasing recycling resulting in less waste being sent to land fill. GO 3 Sustainable Planning.	SO 1 Delivering a range of housing provision and services that address community requirements. SO 2 Safer communities.	LO 1 Delivering community based recreational & cultural activities that promote a 'healthier life style.' LO 2 Helping the community to reduce its 'environmental impact.'	VO 1 Financial resilience - a 'sustainable' financial base maintained. VO 2 'Cutting costs not services'. VO 3 Strong leadership and robust governance. VO 4 An improved customer experience.
KEY PROJECTS	GP 01 Enhance the vitality of the district's town centres. (GO 1) GP 02 Deliver The National Forest Tourism Action Plan. (GO 1) GP 03 Promote inward investment and business development (GO 1) GP 04 Develop the opportunities for increasing the range of materials recycled through the re-tendering exercise. (GO 2) GP 05 Review & progress the delivery of the Contaminated Land Inspection Strategy (GO 2) GP 06 Progress the Planning Core Strategy as part of the District Local Development Framework (GO 3) GP 07 Supporting our communities in neighbourhood planning. (GO 3)	SP 01 Facilitate new affordable housing for people unable to access market housing. (SO 1) SP 02 Improve the condition of the current housing stock. (SO 1) SP 03 Enabling vulnerable people to remain in their own home for longer. (SO 1) SP 04 Review, consider and implement the applicable requirements of the Localism Act as it relates to the Housing service. (SO 1) SP 05 Focus the Safer Neighbourhood Wardens on the prevention of anti-social behaviour and enviro-crime. (SO 2) SP 06 Work with Partners to ensure diversionary activities are being delivered in 'target' locations. (SO 2) SP 07 Ensure 'Safer Neighbourhood' funding is used effectively to combat local crime and disorder issues. (SO 2) SP 08 Work with our Partners and communities to reduce acquisitive crime across the District (SO 2) SP 09 Putting Victims First – Work with our Partners to revise the Anti social Behaviour (ASB) Policy & ensure we provide an enhanced service to vulnerable victims of ASB (SO 2)	LP 01 Support local communities in delivering cultural events across the district. (LO 1) LP 02 Deliver improved leisure facilities for the community. (LO 1) LP 03 To increase levels of participation in sport, health and physical activities. (LO 1) LP 04 Engage people in reducing their 'environmental impact' via an Environmental Education and Open Spaces Projects. (LO 2) LP 05 Reduce the number of vulnerable households experiencing fuel poverty. (LO 2) LP 06 - Deliver continuous improvement of the Council's environmental performance, through ongoing accreditation to ISO 14001 (LO 2)	VP 01 - Implementation of Welfare Reform and the new Local Council Tax Support Scheme. (VO 1) VP 02 Continue the programme of procurement and service transformation reviews (VO 2) VP 03 Implement next stages of the Paper Lite Strategy (VO 2) VP 04 Move towards an e-Committee solution (VO 3) VP 05 Continue to communicate and engage with our communities to ensure that the Council is delivering services appropriately (VO 4) VP 06 Implement the next stages of the Customer Access Strategy (VO 4)
MEASURES	GM 01 Total Visitor Spend (proxy measure only). (GO 1) GM 02 Total Number of Visitors. (proxy measure only). (GO 1) GM 03 Total rateable value of business premises. (proxy measure only). (GO 1) GM 04 Unemployment Rate (proxy measure only). (GO 1) GM 05 Residual household waste per head of population. (GO 2) GM 06 Proportion of Household waste recycled and composted. (GO 2) GM 07 Net additional commercial / employment floor space created. (proxy measure only). (GO 3) GM 08 Net additional homes provided. (proxy measure only). (GO 3) GM 09 Speed of Planning determinations. (GO 3) GM 10 Number of quality development schemes delivered. (GO 3) GM 11 Satisfaction with the planning application process. (GO 3)	SM 01 Number of homes vacant for more than 6 months. (SO 1) SM 02 Number of affordable homes delivered (gross). (SO 1) SM 03 Average time (in working days) taken to re-let local authority homes. (SO 1) SM 04 % of repairs carried out 'first time' by the Council's DSO. (SO 1) SM 05 Number of homeless presentations (proxy measure only). (SO 1) SM 06 Average length of stay (weeks) of households which are unintentionally homeless and in priority need in Bed & Breakfast accommodation (Proxy measure only) (SO 1) SM 07 Number of new completed applications to join the Housing Register (proxy measure only). (SO 1) SM 08 Number of households on the Housing Register (proxy measure only). (SO 1) SM 09 — Effectiveness of local authority actions to reduce incidents of fly tipping. (SO2) SM 10 Reduce the number of ASB calls to service. (SO 2) SM 11 Number of acquisitive crime incidents per 1,000 population. (SO 2) SM 12 Reduce proportion of people who feel unsafe when outside in their own neighbourhoods at night time. (SO 2) SM 13 Reduce proportion of people who feel unsafe when in their own homes at night time. (SO 2) SM 14 Increase proportion of premises that meet Food Hygiene Scheme rating of 5 Stars 'Scores on the Doors' (SO 2) SM 15 Reduce proportion of premises that meet the Food Hygiene Scheme rating of 0-2 Stars 'Scores on the Doors' (SO2) SM 16 Improved street and environmental cleanliness (litter, detritus, dog fouling and weeds) (SO2) SM17 – Effectiveness of local authority actions to combat noise and environmental nuisance (SO 2)	LM 01 Adult participation in sport.(Proxy measure only) (LO 1) LM 02 Number of leisure centre participants (LO 1) LM 03 Number of sport, physical activity & health development participations (LO 1) LM 04 Number of play scheme participants (LO 1) LM 05 Number of cultural activity participants (LO 1) LM 06 Number of environmental learning activity participations (LO2) LM 07 - Energy Efficiency- average SAP (2009) rating of Council housing stock (LO 2) LM 08 - Reduction in energy consumption from the Councils own operational centres (LO 2)	VM 01 Publish a 'fit for purpose' Medium Term Financial Plan (VO 1) VM 02 Disposal of assets deemed 'surplus to requirements' to generate income.(VO 2) VM 03 Maximising the take up of grant income for the Council.(VO 2) VM 04 On-going efficiency savings.(VO 2) VM 05 Achieve an external 'fit for purpose' Code of Corporate Governance assessment. (VO 3) VM 06 Percentage of satisfied customers contacting or dealing with the Council.(VO 4)