
REPORT TO:	Overview and Scrutiny Committee	AGENDA ITEM: 10
DATE OF MEETING:	14th September 2011	CATEGORY:
REPORT FROM:	Director of Operations	DELEGATED OPEN
MEMBERS' CONTACT POINT:	I Hey ext 8741	DOC:
SUBJECT:	Funded Voluntary Organisation Review	REF: HCS 07
WARD(S) AFFECTED:	All	TERMS OF REFERENCE:

1.0 Recommendations

- 1.1 That the Funded Voluntary Organisation Review is included within the work programme for 2011/12.
- 1.2 That the review is progressed using task groups, to meet with each of the voluntary organisations that the Council funds, to understand more about their operation and the value that they provide, with periodic reports to the full Committee.

2.0 Purpose of Report

- 2.1 To confirm details of current Funded Voluntary Organisations.
- 2.2 To highlight the Annual Report of the Community Partnership Scheme that provides details of the groups funded and an overview of achievements throughout 2010/11.
- 2.3 To consider the proposed way forward with this review area.

3.0 Executive Summary

- 3.1 Revenue funding of £250,553 was provided across 9 organisations under Service Level Agreements during 2010/2011.
- 3.2 A similar amount is due during 2011/12 under current SLA's.

4.0 Detail

- 4.1 The 9 voluntary organisations being funded at present:
 - Shopmobility - £9,955
 - Rural Action Derbyshire - £4,380
 - Citizen's Advice Bureau - £51,095
 - Council for Voluntary Services - £63,950
 - Next Step - £3,745
 - Asian over 60s - £6,245

- People Express - £27,000
- Sharpe's (inc TIC) - £72,628
- Home Start - £11,555

4.2 The organisations at 4.1 are funded as organisations that have a direct impact on the delivery of the Councils Strategic Objectives. This is achieved as enabling, infrastructure organisations or through direct service delivery.

4.3 The District is able to nominate representation on the Board of each of these organisations.

4.4 Monitoring and support are undertaken through the Community Partnership Scheme.

4.5 The Community Partnership Officer will continue to work with the named groups to identify to identify how they can continue to contribute to the Districts Strategic Objectives with a view to identifying how the relationship can be developed to add value to ongoing and new work.

4.6 Members may recall that a review was undertaken on the Shopmobility scheme, to understand more about the service that this voluntary organisation provides. This was undertaken using a task group, which reported its findings to the full Committee in January 2010.

4.7 It is proposed to undertake similar reviews for each of the other funded voluntary organisations, again using a task group approach, with periodic reports to the full Committee. Members are asked to consider this proposal, the next organisation to be reviewed and to seek nominations for membership of the task group.

5.0 Financial Implications

5.1.1 None arising directly from this report

6.0 Corporate Implications

6.1 None arising directly from this report.

7.0 Community Implications

7.1 None arising directly from this report

8.0 Background Papers

8.1 Community Partnership Scheme Annual Report 2010/11