

PROJECT SUMMARY REPORT



Project No:	2122
Project Name:	JPSA Leisure Facilities (Project C1)
Project Workstage:	RIBA 2
Author:	Gareth Williams
Issued to :	Marie Walker-Endsor, Hannah Peate
Issue date:	22.12.2012

Project Title:

Project C1: Squash Courts (Changing Rooms and WC Renovation)

Project Description:

The scheme proposals consist of the refurbishment and renovation of the changing rooms and toilets within the existing squash court building to provide changing and WC facilities for the new MUGA's (Project A and Project B). This will also form phase one of two potential phases that will see the Squash Courts themselves either renovated or converted subject to the demand / needs identified at a later stage.

Reference Drawings:

2122_SK01_Changing Rooms Feasibility Study

Estimated Project Cost:

Adair have been appointed to provide some initial cost advice and provided an initial cost estimate of £82,500 ex. VAT (£99,000 inc. VAT)

Project Cost Breakdown				
Build Cost	Fees & Surveys	Design Contingency	Build Contingency	Total cost
£66,000	£6,600	£3,300	£6,600	£82,500

NOTE: The cost plan currently includes light refurbishment of the corridor leading to the changing rooms, and should this be omitted to be included in phase C2, a saving of £15,000 can be made.

Proposed Funding Method:

It is proposed to fund the project entirely using Section 106 funding. Referring to the matrix provided by DCC, there appears to be sufficient Section 106 funding available to take the project through to completion.

PROJECT SUMMARY REPORT



Planning:

The proposed works are internal and do not require a planning application.

Current Project Status:

Thinking Building have been appointed as Project Managers and Designers, providing an initial design concept for the purpose of obtaining early cost advice. Subject to approval, this design information will be developed in January 2022 into a basic design / tender package with the aim of going out for three competitive quotations in February 2022.

A start on site date has not yet been agreed with the school, but the aim would be to time this with the 2022 summer holiday to provide the least disruption to the school and minimise any conflict with safeguarding of pupils.