

**(n.b. for information only)**

## **CURRENT CAPITAL PROGRAMME 2008/09**

<b>Project Description</b>	<b>Additional funding sources</b>	<b>Proposed New Growth Point Funding</b>	<b>Additional Information</b>
<b>Projects in South Derbyshire</b>			
SD1 Etwall Leisure Centre – outdoor playing surface	Football Foundation.	<b>£250k</b>	Extension to existing £6.9m project.
SD2 Hilton Village Hall extensions to provide additional space and include new facilities such as community café and dental surgery.	S106 and possible DDEP, landfill tax and other grant trusts	<b>£25k</b>	First year funding required for detailed design and feasibility work. Further NGP funding will be required in subsequent years.
SD3 Hilton MUGA	S106, SD Crime and Disorder Partnership	<b>£50k</b>	
SD4 Feasibility study for leisure and sports facilities in Melbourne		<b>£30k</b>	Total project cost subject to feasibility. Further NGP funding will be required in subsequent years.
SD5 Rosliston Forestry Centre – further upgrade to new outdoor arena providing a high quality venue close to likely major population growth in Swadlincote.		<b>£50k</b>	Funding required to enable provision of permanent seating.
SD6 Chestnut Avenue Recreation Ground, Midway – new changing and community facilities and upgrading of existing sports pitches	SDDC, Football Foundation, Landfill tax	<b>£50k</b>	A further £50k NGP contribution will be essential in 2009/10.
SD7 Regenerating Swadlincote (including Woodville–Swad Regeneration Route, Swadlincote Town Centre Public Realm and other projects).	Possible DCC, S106 and DDEP	<b>£150k</b>	Further NGP funding will be required in the medium and long term. Regeneration route is County Council scheme
SD8 Burton – Swadlincote Bus Quality Partnership		<b>£80k</b>	County Council scheme

SD9 Burton – Swadlincote stop improvements		<b>£50k</b>	County Council scheme
<b>South Derbyshire Total</b>		<b>£735k</b>	
<b>DERBY HMA TOTAL</b>		<b>£2,965k</b>	

## **POOL OF CAPITAL PROJECTS FOR 2009 – 2011 (subject to refresh of programme of development)**

<b>Scheme</b>	<b>Total potential NGP funding sought 2009/10 – 10/11</b>	<b>Comments</b>
Chestnut Avenue, Midway	£50k (in 2009/10)	
Regenerating Swadlincote	£6.65m	
Hilton Village Hall	£475k (subject to review after feasibility work)	
Melbourne leisure and sports facilities	tbc (via feasibility study)	
South Derbyshire Youth and Play – further play areas and MUGAs to support housing growth in urban areas and larger settlements	£50k	
South Derbyshire football pitches – essential drainage to bring existing facilities up to standard in areas of likely housing growth	£25k	
South Derbyshire Affordable Housing	£200k	To enable delivery of affordable housing to meet identified needs
Park and ride	£2m	Sites at Boulton Moor and Kingsway Hospital, nb current CIF bid for Boulton moor