APPENDIX 1

ANALYSIS OF CURRENT BENEFIT CLAIMANTS

PENSIONER HOUSEHOLDS

	Total			Passported			Non-passported		
Band	Number	£	Average	Number	£	Average	Number	£	Average
A	1,599	1,104,583	691	938	733,707	782	661	370,876	561
B	728	616,511	847	438	410,680	938	290	205,831	710
C	386	368,078	954	196	210,790	1,075	190	157,288	828
D	202	218,657	1,082	101	123,838	1,226	101	94,819	939
E	58	81,879	1,412	33	52,289	1,585	25	29,590	1,184
F	24	40,161	1,673	16	27,679	1,730	8	12,482	1,560
G	7	11,661	1,666	5	7,368	1,474	2	4,293	2,147
H	0	0	0	0	0	0	0	0	0
Total	**3,004**	**2,441,530**	**813**	**1,727**	**1,566,351**	**907**	**1,277**	**875,179**	**685**
	#DIV/0!			**57%**	**64%**		**43%**	**36%**	

DISABILITY HOUSEHOLDS

	Total			Passported			Non-passported		
Band	Number	£	Average	Number	£	Average	Number	£	Average
A	424	319,357	753	243	201,554	829	181	117,803	651
B	144	130,620	907	86	85,589	995	58	45,031	776
C	60	57,034	951	32	35,647	1,114	28	21,387	764
D	36	40,991	1,139	16	19,946	1,247	20	21,045	1,052
E	8	9,798	1,225	2	2,674	1,337	6	7,124	1,187
F	2	4,258	2,129	0	0	0	2	4,258	2,129
G	3	4,917	1,639	2	4,308	2,154	1	609	609
H	0	0	0	0	0	0	0	0	0
Total	**677**	**566,975**	**837**	**381**	**349,718**	**918**	**296**	**217,257**	**734**
	#DIV/0!			**56%**	**62%**		**44%**	**38%**	

WORKING AGE CLAIMANTS

15%

	Total			Passported			Non-passported			Reduction (£)		
Band	Number	£	Average	Number	£	Average	Number	£	Average	Total	Average	Per Week
A	1,578	1,132,990	718	1,111	867,217	781	467	265,773	569	165,254	105	2.01
B	656	529,776	808	370	339,194	917	286	190,582	666	77,271	118	2.27
C	219	194,265	887	107	112,562	1,052	112	81,703	729	28,335	129	2.49
D	141	138,832	985	61	72,569	1,190	80	66,263	828	20,250	144	2.76
E	42	44,728	1,065	15	20,143	1,343	27	24,585	911	6,524	155	2.99
F	14	18,202	1,300	5	7,471	1,494	9	10,731	1,192	2,655	190	3.65
G	5	8,408	1,682	5	8,408	1,682	0	0	0	1,226	245	4.72
H	0	0	0	0	0	0	0	0	0	0	0	0.00
Total	**2,655**	**2,067,201**	**779**	**1,674**	**1,427,564**	**853**	**981**	**639,637**	**652**	**301,514**	**114**	**2.18**
				63%	69%		37%	31%				