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Date: 06 November 2024

Dear Councillor,

**Housing and Community Services Committee**

A Meeting of the **Housing and Community Services Committee** will be held at **Council Chamber**, Civic Offices, Civic Way, Swadlincote on **Thursday, 14 November 2024 at 18:00**. You are requested to attend.

Yours faithfully,

**Monitoring Officer**  
**Executive Director – Law and People**

To: **Labour Group**

Councillor G Rhind (Chair), Councillor M Mulgrew (Vice-Chair)  
Councillors J Carroll, S Harrison, A Haynes, L Mulgrew, D Pegg and  
D Shepherd

**Conservative Group**

Councillors D Corbin, M Ford, J Lowe and J Patten

**Liberal Democrats**

Councillor J Davies.

## **AGENDA**

### **Open to Public and Press**

- 1** Apologies and to note any substitutes appointed for the Meeting.
- 2** To receive the Open Minutes of the Meetings held on:  
  
15 August 2024 **4 - 6**  
  
26 September 2024 **7 - 9**
- 3** To note any declarations of interest arising from any items on the Agenda
- 4** To receive any questions by members of the public pursuant to Council Procedure Rule No. 10.
- 5** To receive any questions by Members of the Council pursuant to Council Procedure Rule No. 11.
- 6** COUNCIL PLAN 2024-28 PERFORMANCE REPORT (2024-2025 QUARTER 2 – 1 APRIL TO 30 SEPTEMBER) **10 - 23**
- 7** CONSULTATION ON FUTURE SOCIAL HOUSING RENT POLICY **24 - 25**
- 8** COMMITTEE WORK PROGRAMME **26 - 30**

### **Exclusion of the Public and Press:**

- 9** The Chairman may therefore move:-  
That in accordance with Section 100 (A)(4) of the Local Government Act 1972 (as amended) the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.
- 10** To receive the Exempt Minutes of the Meetings held on:  
Details  
15 August 2024
  - See agenda for reasons for exemption

26 September 2024

- See agenda for reasons for exemption
- 11** To receive any exempt questions by Members of the Council pursuant to Council Procedure Rule No. 11.
- Details

## HOUSING AND COMMUNITY SERVICES COMMITTEE

15 August 2024

**OPEN**

### **PRESENT:**

#### **Labour Group**

Councillor G Rhind (Chair) and Councillor K Storey (Substitute for M Mulgrew) Councillors J Carroll, S Harrison, A Haynes, A Tilley (Substitute for L Mulgrew), N Tilley (Substitute for R Pearson), D Shepherd

#### **Conservative Group**

Councillors K Haines (Substitute for D Corbin), M Gotheridge and J Lowe.

#### **Liberal Democrats**

Councillor G Andrew (Substitute for J Davies).

### HCS/11 **APOLOGIES**

The Committee was informed that apologies had been received from Councillors R Pearson, M Mulgrew, L Mulgrew, D Pegg (Labour Group), D Corbin (Conservative Group), J Davies (Liberal Democrats)

### HCS/12 **DECLARATIONS OF INTEREST**

The Committee noted that Declarations of Interest had been received from Councillor G Rhind in reference to HCS/17 on the agenda. Councillor N Tilley will take Chair.

### HCS/13 **QUESTIONS FROM MEMBERS OF THE PUBLIC UNDER COUNCIL PROCEDURE RULE NO 10**

The Committee was informed that no questions from Members of the Public had been received.

### HCS/14 **QUESTIONS BY MEMBERS OF THE COUNCIL UNDER COUNCIL PROCEDURE RULE NO 11**

The Committee was informed that no questions from Members of the Council had been received.

**MATTERS DELEGATED TO COMMITTEE****HCS/15 COUNCIL PLAN 2024-28 PERFORMANCE REPORT (2024-2025 QUARTER 1 – 1 APRIL TO 30 JUNE)**

The Executive Director – Environment and Communities presented the report to the Committee and sought approval of the recommendations.

Members discussed details within the report and agreed with the exception reporting. The Executive Director – Environment and Communities confirmed that the figures were combined outcomes and could be separated for future reporting.

**RESOLVED:**

- 1.1 *The Committee noted progress against the performance targets set out in the Council Plan 2024-2028 Performance Dashboard, as attached to the report as Appendix A.***
- 1.2 *The Committee noted the Council Performance Report: Reporting by Exception and approved the proposed actions highlighted in Appendix B to the report.***

**HCS/16 CONSULTATION ON DISCRETIONARY GRANTS**

The Head of Cultural and Community Services presented the report to the Committee and sought approval of the recommendations.

The Committee discussed the response provided and the impact the loss of services would have on other organisations and already underfunded services.

**RESOLVED:**

- 1.1 *The Committee approved the draft response from the Council to the Derbyshire County Councils consultation on the proposal to end Discretionary Grants, attached to the report as Appendix 1 and to delegate to the Head of Cultural and Community Services in consultation with the Vice Chair to amend the response to include information from the ONES Deprivation Index.***
- 1.2 *The Committee delegated authority to the Chief Executive to write to Derbyshire County Council outlining the impact of the proposal to end the discretionary grant funding on South Derbyshire communities.***

HCS/17 **COMMITTEE WORK PROGRAMME**

The Executive Director – Environment and Communities presented the work programme to the Committee.

**RESOLVED:**

***1.1 The Committee considered and approved the updated work programme.***

HCS/18 **LOCAL GOVERNMENT ACT 1972 (AS AMENDED BY THE LOCAL GOVERNMENT [ACCESS TO INFORMATION] ACT 1985)**

The Chairman may therefore move:

***That, in accordance with Section 100(A)(4) of the Local Government Act 1972 (as amended), the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraphs of Part 1 of the Schedule 12A of the Act indicated in brackets after each item.***

HCS/19 **ANY EXEMPT QUESTIONS RECEIVED BY MEMBERS OF THE COUNCIL PURSUANT TO COUNCIL PROCEDURE RULE NO 11**

***The Committee was informed that no exempt questions from Members of the Council had been received.***

**LEISURE CENTRE CIVIC OFFICE PROJECT**

**RESOLVED:**

***The Committee approved the recommendations of the report.***

The meeting terminated at 18:40hours.

COUNCILLOR G RHIND

CHAIR

## HOUSING & COMMUNITY SERVICES COMMITTEE

26 September 2024

**OPEN**

**PRESENT:**

**Labour Group**

Councillor G Rhind (Chair), Councillor M Mulgrew (Vice-Chair) and Councillors V Redfern (substitute for Councillor J Carroll), S Harrison, A Haynes, L Mulgrew, A Tilley (substitute for Councillor D Pegg, D Shepherd.

**Conservative Group**

Councillors D Corbin, M Ford, J Lowe and J Patten.

**Liberal Democrats**

Councillor G Andrew (substitute for Councillor J Davies).

**In Attendance**

Councillor A Wheelton.

HCS/22 **APOLOGIES**

The Committee was informed that apologies had been received from Councillors J Carroll and D Pegg (Labour Group) and J Davies (Liberal Democrats Group).

HCS/23 **OPEN MINUTES**

The Open Minutes of the Meetings held 06 June 2024 were approved as a true record and signed by the Chair of the Committee.

HCS/24 **DECLARATIONS OF INTEREST**

The Committee noted that no Declarations of Interest had been received.

HCS/25 **QUESTIONS FROM MEMBERS OF THE PUBLIC UNDER COUNCIL PROCEDURE RULE NO 10**

The Committee was informed that no questions from Members of the Public had been received.

HCS/26 **QUESTIONS BY MEMBERS OF THE COUNCIL UNDER COUNCIL PROCEDURE RULE NO 11**

The Committee was informed that no questions from Members of the Council had been received.

**MATTERS DELEGATED TO COMMITTEE**HCS/27 **HOUSING CONSUMER STANDARDS UPDATE**

The Head of Housing provided the Committee with an update of works completed in conjunction with the Regulator of Social Housing since the self-referral made on 12 April 2024. The results from the Tenant Satisfaction Measures Survey and submission results as of the end of March 2024 were highlighted.

Councillor D Corbin noted that whilst the results from the survey were positive, the benchmark was not a great result and that the work completed to date was appreciated as a District Council the aim should be to do better.

The Chief Executive assured the Committee that the overall feedback from tenants was positive and whilst the TP09 results were not acceptable it demonstrated where the Council was and how South Derbyshire District Council had been viewed.

Councillor G Andrew raised a query about national comparisons for anti-social behaviour.

The Head of Housing confirmed that the figures had not been released but were expected in November 2024.

**RESOLVED:**

***1.1 The Committee noted the actions taken to date by Housing whilst working in conjunction with the Regulator of Social Housing since the self-referral made on 12 April 2024.***

***1.2 The Committee noted the results from the Tenant Satisfaction Measures Survey and submission results as of the end of March 2024.***

HCS/28 **BUDGET SETTING APPROACH**

Executive Director – Resources and Transformation presented report and sort approval from the Committee.

Councillor D Corbin commended the report and noted how the approached had worked well last year.

**RESOLVED:**

***1.1 The Committee approved the budget setting approach within the report and Members provided feedback accordingly to the Executive Director - Resources and Transformation.***



HCS/29 **COMMITTEE WORK PROGRAMME**

The Executive Director – Environment and Communities presented the work programme to the Committee, noting that changes were scheduled, and an updated Work Programme would be circulated in due course.

**RESOLVED:**

***1.1 The Committee considered and approved the updated work programme.***

HCS/30 **LOCAL GOVERNMENT ACT 1972 (AS AMENDED BY THE LOCAL GOVERNMENT [ACCESS TO INFORMATION] ACT 1985)**

The Chairman may therefore move:

***That, in accordance with Section 100(A)(4) of the Local Government Act 1972 (as amended), the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraphs of Part 1 of the Schedule 12A of the Act indicated in brackets after each item.***

**EXEMPT MINUTES**

***The Exempt Minutes of the Meeting held on 06 June 2024 were received.***

**ANY EXEMPT QUESTIONS RECEIVED BY MEMBERS OF THE COUNCIL PURSUANT TO COUNCIL PROCEDURE RULE NO 11**

***The Committee was informed that no exempt questions from Members of the Council had been received.***

The meeting terminated at 18:15 hours.

COUNCILLOR G RHIND

CHAIR

<b>REPORT TO:</b>	<b>HOUSING AND COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 6</b>
<b>DATE OF MEETING:</b>	<b>14 NOVEMBER 2024</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>LEADERSHIP TEAM</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>HEIDI McDOUGALL (EXT. 5775)</b> <b>EXECUTIVE DIRECTOR - ENVIRONMENT AND COMMUNITIES</b> <a href="mailto:Heidi.McDougall@southderbyshire.gov.uk">Heidi.McDougall@southderbyshire.gov.uk</a> <b>ALISON BENNETT, EXECUTIVE DIRECTOR - PLACE AND PROSPERITY (EXT. 5900)</b> <a href="mailto:Alison.Bennett@southderbyshire.gov.uk">Alison.Bennett@southderbyshire.gov.uk</a>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>COUNCIL PLAN 2024-28 PERFORMANCE REPORT (2024-2025 QUARTER 2 – 1 APRIL TO 30 SEPTEMBER)</b>	
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: G</b>

## **1.0 Recommendations**

- 1.1 That the Committee notes progress against the performance targets set out in the Council Plan 2024-2028 Performance Dashboard, in Appendix A.
- 1.2 That the Committee notes the Council Performance Report: Reporting by Exception and approves the proposed actions highlighted in Appendix B.

## **2.0 Purpose of the Report**

- 2.1 The Council Plan has four key priorities, these priorities are to Shape our Environment, Drive our Economy, Support our Communities and Transform our Council. This Report will provide an overview of the progress made against these priorities.

## **3.0 Executive Summary**

- 3.1 This Report summarises our strategic performance data for all Council Plan performance measures and projects, following the monitoring and review of performance reports by the Leadership Team and Heads of Service.
- 3.2 Projects and key performance measures reported as 'below target' or 'borderline performance', are reported in the Council Performance Report: Reporting by Exception in the appendices to this Report.
- 3.3 This Committee is responsible for overseeing the delivery of the performance measures and projects that support the following Council priorities and aims:

**Priority: Shape our Environment - *A sustainable future adapting to and mitigating climate change to deliver our net zero commitments so that future generations can thrive.***

**Aims:**

- Optimise use of the Council's assets and land. (SE4)

**Priority: Support our Communities - *People and communities are supported to live safely, healthily and independently.***

**Aims:**

- Improve the health and well-being of our communities. (SC1)
- Support the most vulnerable people in our communities. (SC2)
- Provide access to affordable housing. (SC3)

**Priority: Transform our Council - *Providing modernised high performing, value for money and customer focused services.***

**Aims:**

- Ensure our services have the right resources and are modern, responsive, efficient, and effective. (Ref TC1)

## 4.0 Detail

- 4.1 Where applicable, a performance exception report is presented to the Committee on a quarterly basis as part of our Performance Management Framework. Questions regarding performance are welcomed from the Committee in relation to the performance measures and projects that fall under its responsibility and are referenced in the Performance Dashboard in Appendix A.
- 4.2 By working with the Chief Executive, Executive Directors and Heads of Service in the production of the Report, accountability for performance is allocated to Officers. This allows for a flow of detailed information to and from the Council's Leadership Team.
- 4.3 The below table provides a summary of Council Plan performance across the four priorities.
- 4.4 Overall, 96% of the measures and projects within the Council Plan are on track to achieve the annual target. For the purposes of reporting, performance measures and projects that are rated green, amber or grey are classified as 'on track.'

Council Priority	Green	Amber	Red	Grey	Totals
Shape our Environment (SE)	11	0	0	0	12
Drive our Economy (DE)	5	0	0	1	6
Support our Communities (SC)	10	0	1	0	11
Transform our Council	18	0	1	3	22

(TC)					
<b>Council Priority total by number and percentage</b>	<b>(44 / 86%)</b>	<b>(0 / 0%)</b>	<b>(2 / 4%)</b>	<b>(5 / 10%)</b>	<b>51</b>

<b>Red</b>	more than 5% below target, under-performing, urgent action required.
<b>Amber</b>	5% below target borderline performance, on watch.
<b>Green</b>	Performing on or above target.
<b>Grey</b>	Monitoring only, or annual reporting where an outcome is not yet reported.

- 4.5 This Committee is responsible for overseeing the delivery of 15 performance measures and projects linked to the priorities and aims outlined in section 3.3.
- 4.6 Following feedback received from members in quarter one, two performance indicators which fall under the remit of Housing and Community Services Committee that were due to be reported annually, have been amended to quarterly reporting from Quarter 2 onwards.
- 4.7 Thirteen measures/projects for this Committee are on track (green) and these are outlined below and are included in Appendix A, Council Plan 2024-2028, Performance Dashboard, which includes service commentary in the 'quarterly update' column for these measures and projects.
- SC1.1 Utilise well-being hubs for the benefit of the communities.
  - SC1.3 Develop and launch a Physical Activity, Leisure, and Sports Strategy for the district.
  - SC1.4 Number of ASB incidents reported compared to previous 12-month period.
  - SC1.5 Develop and launch an Arts and Events Development Strategy for the district.
  - SC2.1 Number of interventions to prevent serious housing hazards and fuel poverty.
  - SC2.2 Number of Vulnerable Adult Risk Management (VARM) interventions.
  - SC2.3 Develop a multi-agency welfare group encompassing housing, customer services, environmental health and debt recovery teams.
  - SC3.1 Increase affordable housing provision to meet newly arising need.
  - SC3.2 Implement an Empty Homes Strategy to bring long term empty homes back into use.
  - SE4.1 Ensure all land is adequately maintained in line with the schedule of works.
  - TC1.4 Housing Services undertake tenant satisfaction surveys.
  - TC1.5 To deliver a sustainable and responsive repairs and maintenance service there will be a review of Housing Services.
  - TC1.7 Average time taken to re-let Council Homes with standard works required.
- 4.8 There are no measures/projects for the Committee which are monitoring only or where the out-turn is not yet due to be reported to Committee.
- 4.9 Two measures for this Committee did not meet the target (red). These measures are reported in Appendix B, Council Performance Report: Reporting by Exception.
- SC2.1 Number of interventions to prevent serious housing hazards and fuel poverty.
  - TC1.6 Average time taken to re-let Council Homes with major works required.

- 4.10 The project for, SE1.2 - Publish and Implement an SDDC Renewable Energy Production Plan which falls under the remit of Environmental & Development Services Committee will be suspended from the Council Plan from Quarter 2. For the purposes of reporting, the project for SE1.2 Renewable Energy Production Plan has been excluded from the count in the table outlined in section 4.4. The priority for Shape our Environment, has been amended from 13 measures and projects to 12 in the table. The total number of measures and projects that will be reported via the Council Plan from Quarter 2 will be adjusted from 52 to 51.

## **5.0 Financial Implications**

- 5.1 Any financial impact will also be considered and reported where necessary.

## **6.0 Corporate Implications**

### **Employment Implications**

- 6.1 There are no employment implications arising from the contents of this Report.

### **Legal Implications**

- 6.2 There are no direct legal implications arising from the contents of this Report.

### **Council Plan Implications**

- 6.1 This Report is linked to the Council's four priorities outlined in the Council Plan 2024-2028, and it shows the status of all performance targets associated within each priority.

### **Risk Impact**

- 6.4 The review of the Risk Management Framework is complete. As reported to the Finance and Management Committee in June 2024 as part of seeking approval of the Council's new Risk Management Framework, the Strategic Risk Register for the Council will be reported to the Finance & Management Committee on a quarterly basis moving forward. Risks that are more operational in nature, with a risk scoring of below 8 will be managed within service areas and reviewed quarterly by the respective Executive Director's.

## **7.0 Community Impact**

### **Consultation**

- 7.1 There are no consultation implications directly arising from the contents of this Report.

### **Equality and Diversity Impact**

- 7.2 An Equality Impact Assessment was not completed because this report does not propose changes to existing service-related policies or the development of new service-related policies.

### **Social Value Impact**

- 7.3 Not applicable in the context of the Report.

## **Environmental Sustainability**

- 7.3 There are no environmental sustainability implications directly arising from the contents of this Report.

### **8.0 Conclusions**

- 8.1 96% of the measures and projects in the Council Plan are on track to achieve the target.

### **9.0 Background Papers**

- 9.1 [Council Plan 2024-2028 - Committee Report to Council - 28<sup>th</sup> February 2024.](#)

### **10.0 Appendices**

Appendix A – Council Plan 2024-2028, Performance Dashboard.

Appendix B - Council Performance Report: Reporting by Exception

## Council Plan 2024-2028 - Performance Dashboard

Priority	Aim	Outcome	Project or Measure	Frequency	Reference and Description	Baseline Data	2024-2025 Quarter 2 Milestone	2024-2025 Annual Target	2024-2025 Quarter 1 Outturn	2024-2025 Quarter 2 Outturn	2024-2025 Quarter 2 Update	Benchmarking Information	Head of Service	Strategic Lead	Committee
Drive our Economy	DE1 Create an environment where a diverse range of new and existing businesses may maximise their potential.	DE1 We will have provided business support to new and existing businesses each year.	Measure	Quarterly	DE1.1 Number of new and existing businesses supported.	2023-2024 - 200	N/A	200	71	157	86 advisory sessions were carried out in Quarter 2. South Derbyshire Business Advice Service staged two workshops: Thinking of Starting a Business; and, Introduction to Marketing. Supported Swadincote Small Business Showcase.	Not available.	Mike Roylance, Head of Economic Development & Growth	Alison Bennett, Executive Director of Prosperity	E&DS
Drive our Economy	DE1 Create an environment where a diverse range of new and existing businesses may maximise their potential.	DE1 We will have provided business support to new and existing businesses each year.	Measure	Quarterly	DE1.2 Proportion of food businesses meeting the highest hygiene standard.	2023-2024 - 93.6%.	N/A	>89%	94.2%	92.6%	The proportion of food businesses with a five star rating for hygiene exceeds the target this quarter.	Not available.	Karen Collier, Head of Environmental Services.	Heidi McDougall, Executive Director of Environment & Communities	E&DS
Drive our Economy	DE1 Create an environment where a diverse range of new and existing businesses may maximise their potential.	DE1 Our adopted new Local Plan will accommodate the employment space needs in our District.	Measure	Annual	DE1.3 Annual net growth in new commercial floorspace (sqm)	Net growth in commercial floorspace over the period 2023-24 is 82,792.5 sqm. Net growth over the course of the Corporate Plan 20-24 is 116,771.5 sqm against a target of 45,078 sqm	N/A	> 12,269.5 sqm net growth	Reported annually	Reported annually	The out turn will be reported in quarter 4.	Not available.	Steffan Saunders, Head of Planning and Strategic Housing	Alison Bennett, Executive Director of Prosperity	E&DS
Drive our Economy	DE2 Improve the employability, prosperity and skills prospects of our residents.	DE2 Unemployed residents gaining confidence and skills to improve their chances of finding employment.	Measure	Quarterly	DE2.1 Number of economically inactive people engaging with key worker support services.	N/A	Target: 20	100 residents supported by the key workers (over the project lifetime Sept 2023 - March 2025)	Q1 - Reported annually. Amended to report quarterly against the milestones from Q2 onwards.	22	Drop-in event held in the Town Hall in September as part of promotional campaign for 'Beyond Barriers South Derbyshire' project.	Claimant Count unemployment for South Derbyshire was at 2.4% in May 2024, compared with 3.8% nationally	Mike Roylance, Head of Economic Development & Growth	Alison Bennett, Executive Director of Prosperity	E&DS
Drive our Economy	DE3 Raise the social mobility of young people within the District.	DE3 Young people will be supported in realising their aspirations and become more mobile.	Project	Quarterly	DE3.1 Utilise funding to raise the social mobility of young people in South Derbyshire.	N/A	Consultation with schools and agreement of activities	Social Mobility Project to be completed.	On Track	On Track	Consultation undertaken with secondary schools ahead of the new academic year.	Not available.	Mike Roylance, Head of Economic Development & Growth	Alison Bennett, Executive Director of Prosperity	E&DS
Drive our Economy	DE4 Enhance and attract inward investment to Swadincote Town Centre.	DE4 Development, adoption and implementation of a town centre master plan for Swadincote which includes improved leisure provision.	Project	Quarterly	DE4.1 Deliver the Town Centre Master Plan.	No baseline.	Retail and Leisure Study Underway	Preparation of high level Town Centre Masterplan underway.	Q1 - Reported annually. Amended to report quarterly against the project milestones from Q2 onwards.	On Track	Research and surveys completed and draft report received from the consultant.	Not available.	Mike Roylance, Head of Economic Development & Growth	Alison Bennett, Executive Director of Prosperity	E&DS
Shape our Environment	SE1 Work with partners, key stakeholders and our communities to tackle climate change and strive to become carbon neutral by 2030.	SE1 We will have delivered our Climate Change Strategy and Climate & Environment Action Plan.	Measure	The out turn of CO2e will be reported annually (a quarterly update on progress will be provided )	SE1.1 Progress against the actions contained in the Climate & Environment Action Plan (including a specific update against the key six transformational actions and CO2 tonnage.)	2022-2023 out turn 2,074 tonnes of carbon dioxide equivalent (CO2e) 2023-2024 out turn 2,109 tonnes of carbon dioxide equivalent (CO2e) (This is 385kg tCO2, 15% below the baseline year on 2018/19 but is 1.7% increase on 2022-23)	Publish an Action Plan Progress Report. Publish a revised Climate & Environment Action Plan.	< 2,074 tonnes of carbon dioxide equivalent (TCO2e)	A draft carbon emissions report has been published for 2023/24 and the Action Plan Progress report has been published.	The out turn for the carbon dioxide equivalent (CO2e) will be reported annually.	The Annual Action Plan Progress report has been published on the Council's website and shared with Members on Let's Connect. This provides an annual update on progress in 2023/24. The Climate & Environment Action Plan has been reviewed and updated and is awaiting completion of an Ecological Emergency Action Plan to be agreed at E&DS in March 2025. Quarterly review meetings have been carried out for all relevant services to track the progress of actions. A reserve budget is being developed as part of the budget to fund work identified for delivery in 2025/26.	Not available.	Karen Collier, Head of Environmental Services.	Heidi McDougall, Executive Director of Environment & Communities	E&DS
Shape our Environment	SE1 Work with partners, key stakeholders and our communities to tackle climate change and strive to become carbon neutral by 2030.	SE1 We will have delivered our Climate Change Strategy and Climate & Environment Action Plan.	Project	Suspend from the Council Plan from Q2.	SE1.2 Publish and Implement an SDDC Renewable Energy Production Plan.	No baseline.	No milestone. Annual Reporting.	Approve a Sustainable Energy Viability and Options Appraisal	Reported Annually.	Performance indicator to be suspended from Quarter 2.	The Council will be working in partnership with the East Midlands County Combined Authority who are undertaking a study across the County with other authorities and will be appointing a consultant to work with the Council to gather information to help inform the Local Area Energy Plan (LAEP). It is anticipated that this could take 18 months to produce, for this reason this project will be suspended from the Council Plan from Quarter 2 and no further updates will be provided against this target in the Council Plan. The Climate Change Strategy is being reviewed and there will be an action incorporated into the action plan for the LAEP.	Not available.	Karen Collier, Head of Environmental Services.	Heidi McDougall, Executive Director of Environment & Communities	E&DS
Shape our Environment	SE1 Work with partners, key stakeholders and our communities to tackle climate change and strive to become carbon neutral by 2030.	SE1 We will have delivered our Climate Change Strategy and Climate & Environment Action Plan.	Project	Quarterly	SE1.3 Develop low carbon policies for inclusion in the Local Plan review.	Review existing policies in the Part 1 Local Plan and report to a Local Plan Working Group.	Report Local Plan to EDS committee.	Finalise Local Plan policies with a report to EDS committee	Q1 - Reported annually. Amended to report quarterly against the milestones from Q2 onwards.	On Track	EDS approved the Draft Plan on 19/9/24. Consultation begins 7th Oct 2024 until 6th Dec 2024	Not available.	Steffan Saunders, Head of Planning and Strategic Housing	Alison Bennett, Executive Director of Prosperity	E&DS
Shape our Environment	SE1 Work with partners, key stakeholders and our communities to tackle climate change and strive to become carbon neutral by 2030.	SE1 We will have delivered our Climate Change Strategy and Climate & Environment Action Plan.	Project	Quarterly	SE1.4 Development of a Fleet Replacement Plan to deliver a fleet of low carbon vehicles, plant and equipment by 2030.	The Fleet Replacement Strategy was approved by Committee in April 2024.	Quarterly update on confirming the procurement route, operating model for food/recycling and update on ordering vehicles / lead times etc as per the Fleet Replacement Strategy.	Quarterly updates on the Fleet Replacement Strategy.	Q1 - Reported annually. Amended to report quarterly against the milestones from Q2 onwards.	On Track	Trials of a range of EV light commercial vehicles will continue until Dec 2024. The Fleet Replacement Procurement Project team is in place and meets weekly with finance and NHS procurement partners to progress the purchasing of new fleet in line with the Fleet Replacement Plan. The procurement notice for expressions of interest with suppliers has been posted and three EOI received. TPPL Framework supplier has been appointed to procure the required vehicles. Specifications are being developed and orders placed for vehicles. 46 HGV's and LCV's are required in years 1 and 2 of the fleet replacement programme, including food waste vehicles. It is anticipated that 20 vehicles will be provided by March 2025 depending on market forces. 15 diesel LCV's are being replaced with electric vehicles during this tranche of replacements.	Not available.	Gary Charton, Head of Operational Services	Heidi McDougall, Executive Director of Environment & Communities	E&DS
Shape our Environment	SE1 Work with partners, key stakeholders and our communities to tackle climate change and strive to become carbon neutral by 2030.	SE1 We will have delivered our Climate Change Strategy and Climate & Environment Action Plan.	Measure	Quarterly	SE1.5 Number of businesses that were able to decarbonise as a result of the advice provided.	N/A. New measure from 2024-2025.	N/A	12 businesses decarbonised.	2	6	Four local businesses have been supported in quarter two, which means that six businesses have been supported this year and the measure is on track to achieve the annual target.	Not available.	Karen Collier, Head of Environmental Services.	Heidi McDougall, Executive Director of Environment & Communities	E&DS

Priority	Aim	Outcome	Project or Measure	Frequency	Reference and Description	Baseline Data	2024-2025 Quarter 2 Milestone	2024-2025 Annual Target	2024-2025 Quarter 1 Outturn	2024-2025 Quarter 2 Outturn	2024-2025 Quarter 2 Update	Benchmarking Information	Head of Service	Strategic Lead	Committee
Shape our Environment	SE2 Improve our waste and recycling service performance.	SE2 We will have reduced residual household waste and maximised our resources including a separate food waste collection.	Measure	Quarterly	SE2.1 Household waste collected per head of population.	2024-2026 - 411kgs (The estimated figure reported in Q4 was 410kgs, the validated figure for Q4 is 411kgs.)	N/A	<415kgs	113kgs (final figure) (115kgs estimated figure reported in Q1)	218kgs	Out-turn on tonnage for the first 2 quarters is on track with previous years accumulations. Predicated weather conditions for remainder at this stage should not affect the annual out-turn. The estimate figure for Quarter 1 was reported as 115kgs, the final figure reported by WasteDataFlow is 113kgs, this is due to the population figure recorded by WasteDataFlow for South Derbyshire as 114,050. Quarter 1 has been updated to reflect this. This figure is below the national average.	The current National average from DEFRA is 413kgs.	Gary Charlton, Head of Operational Services	Heidi McDougall, Executive Director Environment & Communities	E&DS
Shape our Environment	SE2 Improve our waste and recycling service performance.	SE2 We will have reduced residual household waste and maximised our resources including a separate food waste collection.	Measure	Quarterly	SE2.2 % of collected waste recycled and composted.	45% (The estimated figure reported in Q4 has been validated as 45%)	N/A	>46%	50%	49%	Current performance is similar to last year with no significant variance, predicted out-turn for year is on track to achieve the target. This target is above the national and regional averages.	The current National average for recycling rates is 42.5% and the average within the East Midlands is 42%.	Gary Charlton, Head of Operational Services	Heidi McDougall, Executive Director Environment & Communities	E&DS
Shape our Environment	SE2 Improve our waste and recycling service performance.	SE2 We will have reduced residual household waste and maximised our resources including a separate food waste collection.	Measure	Quarterly	SE2.3 % of trade waste collections missed.	2023-2024 - 99%	N/A	95% of bins collected.	99%	99%	Trade waste collections, continues to operate well within the existing operation, performance is continuing at a high level.	Not available.	Gary Charlton, Head of Operational Services	Heidi McDougall, Executive Director Environment & Communities	E&DS
Shape our Environment	SE2 Improve our waste and recycling service performance.	SE2 We will have reduced residual household waste and maximised our resources including a separate food waste collection.	Project	Quarterly	SE2.4 Food Waste Collection Project.	No baseline.	Quarterly update on the progress	Implementation plan agreed for separate food waste collections.	Q1 - Reported annually. Amended to report quarterly against the milestones from Q2 onwards.	On Track	Update paper on the impact of the Environment Act 2021 and requirement for food waste collections to be implemented by March 2026 was presented to O&S committee on 9th October 2024 and the update along with recommendations from O&S are being report to E&DS committee on 7 November 2024. A project group has been created to ensure oversight and delivery of the project.	Not available.	Gary Charlton, Head of Operational Services	Heidi McDougall, Executive Director Environment & Communities	E&DS
Shape our Environment	SE3 Improve biodiversity in the District and meet our ecological commitments.	SE3 We will implement an ecological action plan and Green Space Strategy to protect, enhance and extend woodland and green spaces in the District.	Project (2024-25) Measure from 2025-2026 onwards.	Quarterly	SE3.1 Project 2024-2025 - Develop the ecological action plan and Green Space Strategy and deliver the actions. Measure 2025-2026 onwards % of council owned land that is green space/wilded or re-wilded or in conservation.	Baseline to be collated in Q4 as part of the Green Space Strategy and Ecological Action Plan.	Continue Action Plan development work and Green Space Strategy development.	Develop and launch the Ecological Emergency Action Plan & Green Space Strategy.	On Track	On Track	The Green Space Strategy has been through a procurement exercise and a consultant has been appointed to support the development of the Strategy. The first phase of mapping the current provision and undertaking quality assessments is underway. It is anticipated that the strategy will be developed for Autumn 2025. The Ecological Working Group has met on three occasions and they have identified and prioritised a number of themes which a budget request has been submitted for. The actions will be developed pending the approval the of the budget request.	Not available.	Sean McBurney, Head of Cultural & Community Services	Heidi McDougall, Executive Director Environment & Communities	E&DS
Shape our Environment	SE3 Improve biodiversity in the District and meet our ecological commitments.	SE3 Our adopted Local Plan includes viable policies that will increase biodiversity and support a net zero South Derbyshire in addition to specific policies to provide the necessary infrastructure and high-quality walking, cycling routes, and public transport.	Measure	Quarterly	SE3.2 The Local Plan is prepared and it includes viable policies.	N/A	Report Local Plan to EDS committee.	Policies included in the Local Plan to meet the outcome by 2025.	Q1 - Reported annually. Amended to report quarterly against the milestones from Q2 onwards.	On Track	EDS Committee approved the Draft Plan on 19/9/24. Consultation begins 7th October 2024 until 6th December 2024	Not available.	Steffan Saunders, Head of Planning and Strategic Housing	Alison Bennett, Director Place & Prosperity	E&DS
Support our Communities	SC1 Improve the health and well-being of our communities.	SC1 Working with partners to improve the health and wellbeing provision across the District that supports the needs of our communities.	Project	Quarterly	SC1.2 Growth is developed with doctors' surgeries and other health provisions being a primary consideration in any new proposed housing developments	Developer Contributions SPD review to be reported to EDS Committee with updated requirements for health to be included.	Report Local Plan to EDS committee.	Consult on draft policies in the Local Plan review	Q1 - Report in Q3 Amended to report quarterly against the milestones from Q2 onwards.	On Track	EDS approved the Draft Plan on 19/9/24. Consultation begins 7th October 2024 until 6th December 2024. Developer Contributions SPD to be reported to EDS recommended for adoption November 2024	Not available.	Steffan Saunders, Head of Planning and Strategic Housing	Alison Bennett, Director Place & Prosperity	E&DS
Support our Communities	SC3 Provide access to affordable housing.	SC3 The availability of social and affordable housing provision is increased and quality enhanced.	Project	Quarterly	SC3.3 Develop Local Plan housing targets as part of the Local Plan review to meet the housing needs of existing and future residents of SDDC taking into account the economic needs of the	Baseline evidence to be completed by April 2024 in line with the review of housing need evidence to inform the Local Plan review.	Report Local Plan to EDS committee.	Finalise Local Plan policies with a report to EDS committee	Q1 - Reported annually. Amended to report quarterly against the milestones from Q2 onwards.	On Track	EDS agreed Draft plan 19/9/24. Draft Plan about to commence consultation, see SE1.3, Housing Monitoring Completed for 2023/4.	Not available.	Steffan Saunders, Head of Planning and Strategic Housing	Alison Bennett, Director Place & Prosperity	E&DS
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 We listen, make changes and continuously improve the way we do things based on the feedback from customers and comparing ourselves to others.	Measure	Quarterly	TC1.3 Enhancing the planning application process to ensure planning applications are determined within the statutory timescales.	2023-24 - 60%	70% of all applications within target - with no extensions on time on all.	As per targets for each quarter Q1 - 60%, Q2 70%, Q3 80%, Q4 80%	61%	71%	The Planning team continue to work through the backlog of applications which is reflected in the reducing number of backlog applications, and 71% of applications being determined within statutory timeframe, with no extensions of time. As the backlog of applications diminishes and the team focus solely on new planning applications this figure will increase through quarter 3 and 4 in line with the increased 80% target. It will be necessary to implement recommendations from the planning review including systems improvements and five new posts to achieve and maintain the uplift in performance long term particularly in the context of preparing the Local Plan for examination on the 30th June 2025. <b>A breakdown of the backlog applications can be found in Appendix A1.</b>	Under review.	Steffan Saunders, Head of Planning and Strategic Housing	Alison Bennett, Director Place & Prosperity	E&DS
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 Our digital and customer transformation plans are delivered, meaning customers can connect with us and use our services easily.	*Project	Quarterly	TC1.8 Implement a digitised system to modernise the operational management and customer access systems for Operational Services.	No baseline.	Provide update to committee on the implementation.	Delivery and installation of the waste management system.	Q1 - Reported annually. Amended to report quarterly against the milestones from Q2 onwards.	On Track	The Procurement Project team is in place and meets weekly with finance and NHS procurements partners to progress purchase of the system. The team has created the specification, and a suitable framework has been established. Next steps will be a direct award through the framework, this is being overseen by our procurement lead and NHS procurements, anticipated award is December 2024. System is due to be implemented by March 2025.	Not available.	Gary Charlton, Head of Operational Services	Heidi McDougall, Executive Director Environment & Communities	E&DS



Priority	Aim	Outcome	Project or Measure	Frequency	Reference and Description	Baseline Data	2024-2025 Quarter 2 Milestone	2024-2025 Annual Target	2024-2025 Quarter 1 Outturn	2024-2025 Quarter 2 Outturn	2024-2025 Quarter 2 Update	Benchmarking Information	Head of Service	Strategic Lead	Committee
Transform Our Council	TC3 Promote South Derbyshire locally, nationally, and internationally.	TC3 Approving our Local Plan in collaboration with Derby City and Amber Valley Councils.	Project	Quarterly	TC3.4 Submit the Local Plan in line with the published timetable.	Report a timetable for Local Plan preparation to EDS Committee	Report on work to prepare the Local Plan to the Local Plan Working Group	Draft a final version of the Local Plan for public consultation	Q1 - Reported annually. Amended to report quarterly against the milestones from Q2 onwards.	On Track	LPWG reviewed draft plan in September. EDS approved draft plan for consultation 19/9/24. Plan on track for 2025 submission.	Not available.	Steffan Saunders, Head of Planning and Strategic Housing	Alison Bennett, Director Place & Prosperity	E&DS
Shape our Environment	SE4 Optimise use of the Council's assets and land.	SE4 Our buildings are fit for purpose and contribute positively to meeting our carbon reduction targets.	Project	Quarterly	SE4.2 Civic Office and Leisure Centre Project.	No baseline.	Develop the business case.	Present business case to Council for approval.	Q1 Reported annually. Amended to reporting quarterly from Q2 onwards.	On Track	A draft business case has been prepared and briefing sessions have been held with Members during September.	Not available.	Steve Baker, Head of Corporate Property & Sean McBuney, Head of Cultural & Community Services.	Ardip Sandhu, Executive Director Law & People	F&M
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 We listen, make changes and continuously improve the way we do things based on the feedback from customers and comparing ourselves to others.	Project	To be determined following Leadership approval of proposal in Q2 2024-2025.	TC1.1 Develop and deliver a Residents Survey to seek the views on the effectiveness of the Council.	No baseline.	Develop the proposal to the Leadership Team and Leading Members.	Develop the proposal for approach and seek approval from the Leadership Team and Elected Members.	Report in Q2.	On Track	A proposal has been drafted and will be submitted to Leadership Team for consideration in Quarter 3.	The LGA have some resources for benchmarking but this is dependent on the questions incorporated in the survey.	Fiona Pittam, Head of Organisational Development	Ardip Sandhu, Executive Director Law & People	F&M
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 We listen, make changes and continuously improve the way we do things based on the feedback from customers and comparing ourselves to others.	Measure	Quarterly	TC1.2 Report on the progress of actions in the Equality, Diversity and Inclusion Action Plan.	No baseline.	Commence review of the Equality Framework.	To achieve >90% of actions in the EDI action plan	Q1 Reported annually. Amended to reporting quarterly from Q2 onwards.	On Track	The review of the Local Government Equality Framework has commenced and an update position is to be presented to the EDI Steering Group on the 16th October.	Not available.	Fiona Pittam, Head of Organisational Development	Ardip Sandhu, Executive Director Law & People	F&M
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 Our digital and customer transformation plans are delivered, meaning customers can connect with us and use our services easily.	Measure	Quarterly	TC1.10 Deliver against our Customer and Digital Improvement Plan.	97% of projects delivered on time.	N/A	>90% of actions relating to customer transformation projects to be RAG rated 'Green' through the Councils programme project and management methodologies.	100% of project actions completed.	100% of project actions completed.	11 Projects are allocated within the Digital and Customer Project Delivery Road map. All live Project tasks have been reviewed again this quarter and 11 are on track as per their project plans or project actions. Project assurance has taken place across all Projects and confirmed that all Projects are up to date with the councils approved project management methodologies.	Not available.	Anthony Baxter, Head of Business Change, ICT and Digital	Tracy Bingham, Executive Director Resources & Transformation	F&M
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 Our digital and customer transformation plans are delivered, meaning customers can connect with us and use our services easily.	Measure	Quarterly	TC1.11 Increase the number of customers who interact digitally as a first choice.	2023-2024 - 27,732	N/A	>27,732	8,265	18,596	We have seen a large increase in online forms being completed in Q2 due to increase in demand for the Active South Derbyshire consent forms during the six weeks school holidays.	To be developed as part of the Customer Service Accreditation project.	Catherine Grimley, Head of Customer Services	Tracy Bingham, Executive Director Resources & Transformation	F&M
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 We are recognised for excellent Customer Service	Project	Quarterly	TC1.12 Achieve an appropriate Customer Service accreditation for the Council.	No customer service accreditation is currently held by the Council.	Identify and shortlist customer service accreditation providers.	Explore the accreditation options available and identify preferred option	Q1 - Reported annually. Amended to report quarterly against the milestones from Q2 onwards.	On Track	Exploratory meetings have been held with a number of potential organisations to consider their assessment model and criteria used to achieve a Customer Service Accreditation. We are currently reviewing how their approach fits with our aspirations for achieving an appropriate accreditation for the Council.	Not available.	Catherine Grimley, Head of Customer Services	Tracy Bingham, Executive Director Resources & Transformation	F&M
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 We are recognised for excellent Customer Service	Project	Quarterly	TC1.13 Launch the Customer Access Strategy and embed the Customer Service Standard.	No baseline.	Launch Customer Access Strategy across the Council.	Embed the Customer Access Strategy and Standards across the Council. Identify key performance indicators to monitor across the Council.	Not on track	On Track	The Customer Access Strategy was approved at Finance and Management Committee in September. The Strategy has been launched across the Council. Customer Service Standards mandatory training has been developed and is currently being piloted with Customer Services and Learning and Development Teams. The training will be rolled out by November to all offices across the Council.	Not available.	Catherine Grimley, Head of Customer Services	Tracy Bingham, Executive Director Resources & Transformation	F&M
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 We listen, make changes and continuously improve the way we do things based on the feedback from customers and comparing ourselves to others.	Project	Quarterly	TC1.14 Implement the Communication and Engagement Strategy and Action Plan.	Baseline data to be confirmed following the development of the Communication and Engagement Strategy.	Provide an update on progress.	Launch the Communication and Engagement Strategy and Action Plan.	Report in Q3.	On Track	Work has commenced with an external communications expert to provide the framework for a Communication and Engagement Strategy to be developed.	Not available.	Fiona Pittam, Head of Organisational Development	Ardip Sandhu, Executive Director Law & People	F&M
Transform Our Council	TC2 Effective management of services ensuring financial resilience.	TC2 Delivering this Council Plan whilst balancing our budget and reducing predicted future budget gaps.	Measure	Annual	TC2.1 Reduction in predicted budget gaps for 2025/26 – 2028/29 against the predicted position set out in 2024/25 – 2028-29 MTFF	Position set out in 2024/25 – 2028/29 MTFF.	N/A	Reduction in budget gaps compared against the predicted position set out in 2024-2025 – 2028-2029 MTFF	Reported annually.	Reported annually.		Not available.	Charlotte Jackson, Head of Finance	Tracy Bingham, Executive Director Resources & Transformation	F&M
Transform Our Council	TC2 Effective management of services ensuring financial resilience.	TC2 Delivering this Council Plan whilst balancing our budget and reducing predicted future budget gaps.	Measure	Annual	TC2.2 The budget is balanced through funding and resources that cover budgeted net expenditure.	No baseline.	N/A	The budget is balanced through funding and resources that cover budgeted net expenditure.	Reported annually.	Reported annually.		Not available.	Charlotte Jackson, Head of Finance	Tracy Bingham, Executive Director Resources & Transformation	F&M
Transform Our Council	TC2 Effective management of services ensuring financial resilience.	TC2 Continuing to secure improvements in delivery of services.	Project	Quarterly	TC2.3 The Council complies with the Best Value Standards and Intervention Statutory Guide.	No baseline.	Develop action plan based on results.	Undertake self-assessment review against the Best Value Standards and Intervention Statutory Guidance.	Q1 - Reported annually. Amended to report quarterly against the milestones from Q2 onwards.	On Track	The self-assessment was reviewed by the Leadership Team during Quarter 2. The outcome of the review is that there are no additional or new improvements identified outside of the Annual Governance Statement for 2023/24. Progress of AGS improvements are monitored by the Audit Sub-Committee on a bi-annual basis.	Not available.	Tracy Bingham, Executive Director Resources & Transformation	Tracy Bingham, Executive Director Resources & Transformation	F&M
Transform Our Council	TC3 Promote South Derbyshire locally, nationally, and internationally.	TC3 Delivering our People Strategy and becoming an employer of choice.	Project (Measure from 2025-2026)	Quarterly	TC3.2 Implement the People Strategy.	Baseline data to be developed at the end of the financial year.	Submit the People Strategy to F&M Committee for approval	Achieve the identified actions in the People Strategy Action Plan.	On Track	On Track	A People Strategy has been drafted and will be presented to Leadership Team for review and it is then scheduled to be presented to Finance and Management Committee on 21 November 2024.	Not available.	Fiona Pittam, Head of Organisational Development	Ardip Sandhu, Executive Director Law & People	F&M
Transform Our Council	TC3 Promote South Derbyshire locally, nationally, and internationally.	TC3 Delivering our People Strategy and becoming an employer of choice.	Measure	Quarterly	TC3.3 Engage with staff via the employee survey.	2023 Balance of the Deal Score -18	Provide update on progress.	Upper quartile performance for Balance of the Deal score when benchmarked with the LGA	Q1 Reported annually. Amended to reporting quarterly from Q2 onwards.	On Track	Work has commenced with the consideration of options to complete the employee survey. This will be presented to the Leadership Team in Quarter 3.	Annual benchmark of the 'Balance of the Deal' score via the LGA. National average is -21 SDDC is equal to the 5th highest score, out of 50 Councils with an out turn of -18.	Fiona Pittam, Head of Organisational Development	Ardip Sandhu, Executive Director Law & People	F&M

Priority	Aim	Outcome	Project or Measure	Frequency	Reference and Description	Baseline Data	2024-2025 Quarter 2 Milestone	2024-2025 Annual Target	2024-2025 Quarter 1 Outturn	2024-2025 Quarter 2 Outturn	2024-2025 Quarter 2 Update	Benchmarking Information	Head of Service	Strategic Lead	Committee
Transform Our Council	TC3 Promote South Derbyshire locally, nationally, and internationally.	TC3 Our achievements are recognised across the East Midlands and beyond.	Measure	Quarterly	TC3.5 Number of industry standards and awards achieved.	Baseline for 2023-2024 to be established.	Collate and report on industry standards and awards achieved.	Upward trend for the number of industry standards and awards achieved.	Q1 Reported annually. Amended to reporting quarterly from Q2 onwards.	6	In July, the Council was awarded an International Corporate Social Responsibility Silver Excellence Award for the work it has delivered through the Free Tree Scheme with the National Forest Company. Also in July, the Council retained the prestigious Green Flag Award - the international quality mark for parks and green spaces, for four of the Districts parks - Maurice Lea Memorial Park, Eureka Park, Swadincote Woodlands and Cadley Park. In August, the Council's Carline and Independent Living Services passed their annual TSA Audit, passing the audit confirms the service meets the TSA's Quality Standards Framework.	Not available.	Fiona Pittam, Head of Organisational Development	Arndip Sandhu, Executive Director Law & People	F&M
Transform Our Council	TC3 Promote South Derbyshire locally, nationally, and internationally.	TC3 Participate fully with the emerging EMCCA (East Midlands Combined County Authority.)	Project	Quarterly	TC3.1 Build relationships with key partners to maximise the opportunities presented by devolution and regionalisation.	No baseline.	Attend relevant outside bodies, boards and other relevant organisations on behalf of the Council.	Use the outcomes and information gained from outside bodies, boards and other relevant organisation to help inform the strategic direction of the Council and share key messages as appropriate with elected members, employees, stakeholders and partnerships.	Q1 - Reported annually. Amended to report quarterly against the milestones from Q2 onwards.	On Track	Various meetings were attended during Quarter 2 by designated Leadership Team members and Elected Members.	Not available.	Tracy Bingham, Executive Director, Resources and Transformation	Dr Justin Ives, Chief Executive	F&M/Council
Support our Communities	SC1 Improve the health and well-being of our communities.	SC1 Working with partners to improve the health and wellbeing provision across the District that supports the needs of our communities.	Project	Quarterly	SC1.1 Utilise wellbeing hubs for the benefit of the communities.	Baseline to be collated 2024-2025.	Understand potential network of hubs and partners in the district - identify need and develop timetable sessions.	Establish the number of venues and hubs in the District and identify the number of activities/services that can be delivered from these locations.	On Track	On Track	Work has begun to identify Community Hubs in the District, CVS have data already which can be used. Contact to be made with existing hubs before December 2024 to understand activities being delivered. An Adult Activity Brochure produced by Active Communities and Health Team, has been distributed around the Community Hubs and health and wellbeing centres across the District. This encompasses physical activity opportunities delivered by a range of organisations in various community venues and settings. Timetabled sessions have begun to be delivered from Green Bank Leisure Centre. Friday Morning community cafes at Green Bank Leisure Centre in Swadincote - recent guests include Alzheimer's Society, Diabetes UK and the Stroke Association. Wellbeing Hub /community room at Green Bank is available for local groups to use; studio at Etwell is available for afternoon sessions, both South Derbyshire venues have a cafe and welcome community / social groups. Breast Cancer Awareness open meetings started (with the Breast Cancer Now charity) Meetings also held with Housing to discuss Housing community rooms, current usage and opportunities for further use. Outcome is to produce a directory of activities taking place in the hubs across the district.	Not available.	Sean McBurney, Head of Cultural & Community Services	Heidi McDougall, Executive Director Environment & Communities	H&CS
Support our Communities	SC1 Improve the health and well-being of our communities.	SC1 Residents' physical activity levels will increase.	Project (2024-25) Measure from 2025-2026 onwards.	Quarterly	SC1.3 Project 2024-2025 - Develop and launch a Physical Activity, Leisure & Sports Strategy for the district. Measure 2025-2026 Reduction in % of residents physically inactive, as measured by Sport England Active Lives Survey.	From Sport England Active Lives Survey % of population Active (+150 mins per week) = 68.4% % of population fairly active (between 30-149mins per wk.) = 9.4% %of population inactive less than 30mins per wk. 22.2%	Continue Development of a Physical Activity, Leisure & Sports Strategy.	Develop and launch a Physical Activity, Leisure & Sports Strategy for the district.	Q1 - Reported annually. Amended to report quarterly against the milestones from Q2 onwards.	On Track	Max Associates are conducting our Strategic Outcome Planning Model (SOPM) which will inform the development of the Strategy, the SOPM will be complete by the end of December 2024. These results will be used to create an Active Wellbeing Strategy by March 2025.	From Sport England Active Lives survey % of population Active (+150 mins per week) = 68.4% %of population fairly active (between 30-149mins per wk.) = 9.4% %of population inactive less than 30mins per wk. 22.2%	Sean McBurney, Head of Cultural & Community Services	Heidi McDougall, Executive Director Environment & Communities	H&CS
Support our Communities	SC1 Improve the health and well-being of our communities.	SC1 Incidents of anti-social behaviour, nuisance, and environmental crime will reduce.	Measure	Quarterly	SC1.4 Number of ASB incidents reported compared to previous 12-month period.	Baseline year: 1,546 ASB reports to Police, 1,235 ASB Reports to Council, 590 Fly tipping incidents. Total 3,371 (out turn 2022-23) For information purposes: 2023-2024 out turn: ASB Reports to the Police 1,209, ASB Reports to the Council (Civica 1,076 & ECINs 110) 1,186 Fly tips 562 = Total 2,957	< 924 ASB reports to Police, <752 ASB Reports to Council, <295 Fly tipping incidents. Total < 1971	< 1546 ASB reports to Police, <1235 ASB Reports to Council, <590 Fly tipping incidents. Total < 3371 (out turn 2022-23)	837	1,645	The cumulative figure for quarter 2 is: 583 ASB reports to the Police (target <924), 758 ASB reports to the Council (target <752) 304 fly tipping incidents (target <295) Cumulative total 1,645. In Quarter 2 alone, there were: 267 ASB reports to the Police, 398 ASB reports to the Council. 143 fly tipping reports. See Appendix B - Council Performance Report: Reporting by Exception for further information in relation to ASB reports to the Council and fly tipping.	Not available.	Karen Collier, Head of Environmental Services.	Heidi McDougall, Executive Director Environment & Communities	H&CS
Support our Communities	SC1 Improve the health and well-being of our communities.	SC1 Delivery and support of a diverse range of events and activities for residents and visitors to enjoy.	Project (2024-25) Measure from 2025-2026 onwards.	Quarterly	SC1.5 Project 2024-2025 - Develop and launch an Arts and Events Development Strategy for the district. Measure 2025-2026 - Number of new events and arts activities delivered and/or supported.	Current number of events delivered/supported per year is 10	Continue Development of a Arts & Events Development Strategy.	Develop and launch a Arts and Events Development Strategy for the district.	On Track	On Track	Meetings with arts organisations are taking place. Organisations are being consulted on the development of a strategy. Draft plan for the production of the strategy being produced by March 2025.	Not available.	Sean McBurney, Head of Cultural & Community Services	Heidi McDougall, Executive Director Environment & Communities	H&CS
Support our Communities	SC2 Support the most vulnerable people in our communities.	SC2 Interventions to keep families out of fuel poverty and protect against housing related health and safety risks.	Measure	Quarterly	SC2.1 Number of interventions to prevent serious housing hazards and fuel poverty.	2023-2024 - No data on housing hazards. 198 fuel poverty interventions.	N/A	8240 Fuel Poverty and Unsafe housing interventions	27	37	During Quarter 2 there have been 10 interventions - 5 Fuel poverty regulatory interventions, 4 Housing safety interventions and 1 poverty intervention. See Appendix B - Council Performance Report: Reporting by Exception.	Not available.	Karen Collier, Head of Environmental Services.	Heidi McDougall, Executive Director Environment & Communities	H&CS

Priority	Aim	Outcome	Project or Measure	Frequency	Reference and Description	Baseline Data	2024-2025 Quarter 2 Milestone	2024-2025 Annual Target	2024-2025 Quarter 1 Outturn	2024-2025 Quarter 2 Outturn	2024-2025 Quarter 2 Update	Benchmarking Information	Head of Service	Strategic Lead	Committee
Support our Communities	SC2 Support the most vulnerable people in our communities.	SC2 Safeguarding people living with abuse, harm and neglect.	Measure	Quarterly	SC2.2 Number of Vulnerable Adult Risk Management (VARM) interventions.	No baseline.	N/A	Between 10 and 20 VARM interventions	8 VARM interventions	19 VARM interventions	This indicator is on track to achieve the annual target.	Not available.	Karen Collier, Head of Environmental Services.	Heidi McDougall, Executive Director Environment & Communities	H&CS
Support our Communities	SC2 Support the most vulnerable people in our communities.	SC2 Having a multi-agency approach to identify and support those who are vulnerable.	Project	Quarterly	SC2.3 Develop a multi-agency welfare group encompassing housing, customer services, environmental health and debt recovery teams.	No baseline.	Launch welfare group	Monitoring Only - provide information on cases supported.	On track	On Track	The group has been developed and information is being shared between departments as required.	Not available.	Catherine Grimley, Head of Customer Services	Tracy Bingham, Executive Director Resources & Transformation	H&CS
Support our Communities	SC3 Provide access to affordable housing.	SC3 The availability of social and affordable housing provision is increased and quality enhanced.	Project	Quarterly	SC3.1 Increase affordable housing provision to meet newly arising need.	2023-24, 271 new affordable homes delivered.	Ongoing monitoring of new sites for affordable housing and negotiation of new SDDC housing stock.	200 additional affordable homes delivered	Q1 - Reported annually. Amended to report quarterly from Q2 onwards.	154	This performance indicator is on track to achieve the annual target of delivering 200 affordable homes. During quarter 2, 86 affordable homes were completed, which brings the cumulative figure for the year to 154 (68 – Q1 and 86 -Q2.)	Under review.	Steffan Saunders, Head of Planning and Strategic Housing	Alison Bennett, Director Place & Prosperity	H&CS
Support our Communities	SC3 Provide access to affordable housing.	SC3 The availability of social and affordable housing provision is increased and quality enhanced.	Project	Quarterly	SC3.2 Implement an Empty Homes Strategy to bring long term empty homes back into use.	Baseline to be confirmed 2025-2026 following implementation of the Empty Homes Strategy.	First draft of an Empty Homes Strategy	Empty Homes Strategy and Action Plan approved.	On track.	On Track	First draft of Strategy circulated and approved by the Leadership Team.	Not available.	Karen Collier, Head of Environmental Services.	Heidi McDougall, Executive Director Environment & Communities	H&CS
Shape our Environment	SE4 Optimise use of the Council's assets and land.	SE4 Our land will be well-maintained and well-used	Project	Quarterly	SE4.1 Ensure all land is adequately maintained in line with the schedule of works.	Land mapped in GIS mapping. Baseline be confirmed July 2024.	Identification of land (i.e. garage sites, grassed areas, car parks)	To produce a consolidated list of land.	On track.	On Track	Following the baseline data in Q1, in Q2 we have been working with Officers to identify parcels of land (i.e. garage sites, grassed areas, car parks) that need to be added. This will continue in Q3.	Not available.	Jason Dhesi, Head of Housing Services	Alison Bennett, Director Place & Prosperity	H&CS
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 We listen, make changes and continuously improve the way we do things based on the feedback from customers and comparing ourselves to others.	Project	Quarterly	TC1.4 Housing Services undertake tenant satisfaction surveys.	No baseline.	Collate survey responses	Collate Baseline Results	On track	On Track	Tenant Satisfaction Measures Survey results published on the Councils website on 11 September 2024 and taken to H&C's Committee on 26 September 2024. The Regulator of Social Housing (RSH) has reviewed the Councils publication, some minor amendments were required and the Regulator is happy with the publication.	Annual results from the Tenant Satisfaction Surveys will be benchmarked via Housemark and will be available in November (for previous years set of data.)	Jason Dhesi, Head of Housing Services	Alison Bennett, Director Place & Prosperity	H&CS
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 We listen, make changes and continuously improve the way we do things based on the feedback from customers and comparing ourselves to others.	Project	Quarterly	TC1.5 To deliver a sustainable and responsive repairs and maintenance service there will be a review of Housing Services.	No baseline.	Undertaking the Housing Service Review	Undertake the Housing Service Review. Begin implementation of agreed recommendations (which will continue into Y12).	On track	On Track	The Housing Service Review with iESE is on track and the next stages of the process mapping with teams in underway. These will continue into Q3 until the end of December 2024.	Not available.	Jason Dhesi, Head of Housing Services	Alison Bennett, Director Place & Prosperity	H&CS
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 We listen, make changes and continuously improve the way we do things based on the feedback from customers and comparing ourselves to others.	Measure	Quarterly	TC1.6 Average time taken to re-let Council Homes with major works required.	Q4 2023-2024 - 186 Days	120 days	As per targets for each quarter - Q1 - 127 days, Q2 - 120 days, Q3 - 84 days, Q4 - 74 days	186.68 days	158.99 days	Number of void properties let in Quarter 1 - 25. Number of properties let in Quarter 2 - 47. Number of properties let year to date - 72. See <b>Appendix B - Council Performance Report: Reporting by Exception.</b>	Benchmark annually against other social housing providers with similar amount of stock using Housemark. Data to be provided by Housemark.	Jason Dhesi, Head of Housing Services	Alison Bennett, Director Place & Prosperity	H&CS
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 We listen, make changes and continuously improve the way we do things based on the feedback from customers and comparing ourselves to others.	Measure	Quarterly	TC1.7 Average time taken to re-let Council Homes with standard works required.	Q4 2023-2024 - 120 Days	85 days	As per targets for each quarter - Q1 - 90 days, Q2 - 85 days, Q3 - 40 days, Q4 - 30 days	74 days	85 days	Performance for Q2 for standard void properties is within target, there has been a slight increase on last quarter due to issues with M&T performance, but this will drop down again for Q3. Additional relet information is outlined below: No of Standard Voids let Q1 (Novus + Matthews & Tannert) = 13 No of Standard Voids let Q2 (Wates + DLO + Matthews & Tannert) = 16 Total no of Standard Voids let YTD = 31.	Benchmark annually against other social housing providers with similar amount of stock using Housemark. Data to be provided by Housemark.	Jason Dhesi, Head of Housing Services	Alison Bennett, Director Place & Prosperity	H&CS
Transform Our Council	TC1 Ensure our services have the right resources and are modern, responsive, efficient, and effective.	TC1 Our transformation plan is delivered, meaning customers can connect with us and use our services easily	Measure	To be reported every 6 months in Q2 and Q4.	TC1.9 Undertake a stock condition survey to create HRA Business Plan.	Utilise 20% of live stock condition surveys to inform the HRA Business Plan.	Provide update on assets surveyed.	100% of properties to be surveyed	Reported Bi-Annually in Q2 and Q4	21% of Assets surveyed.	The stock condition survey program is on target with 21% of Assets (Blocks and Dwellings) surveyed by the end of this quarter (September Stock Condition Surveys completed have not been added to this total as the data is not currently available). Breaking the surveys into dwellings, blocks and garages shows blocks lower than required at this stage in the program, however this has been addressed and will meet the targets moving forward. 13% blocks completed. 22% dwellings completed, 95% garages/plots completed.	Not available.	Jason Dhesi, Head of Housing Services	Alison Bennett, Director Place & Prosperity	H&CS

Priority: Support our Communities			
SC2 Support the most vulnerable people in our communities.			
<b>Measure and Reference</b>	SC2.1 Number of interventions to prevent serious housing hazards and fuel poverty.	<b>Committee</b>	H&CS
<b>Definition</b>	Number of interventions to prevent fuel poverty and unsafe housing	<b>Baseline Data</b>	2023-2024 - No data on housing hazards. 198 fuel poverty interventions.
<b>Benchmarking Information</b>	Not available.		
<b>2024-2025 Quarter 2 Out turn (Cumulative): 37</b>		<b>2024-2025 Target: <math>\geq 240</math> fuel poverty and unsafe housing interventions</b>	
<b>Performance Overview - Quarterly Update</b>		<b>Actions to improve performance</b>	
It has been noted that there has been a downturn in referrals from partners (fire, social care, mental health services etc) – particularly in relation to fuel poverty interventions. This is, in part, a seasonal matter (the cooler months see a significant increase of excess cold/fuel poverty referrals into the service). However, in addition, Derbyshire County Council have reduced the capacity of their Healthy Homes (cold homes) programme (HHP) which has impacted the number of 'cold' homes supported and referred to Environmental Health Officers.		Measures are being taken by the Public Protection and Housing Standards Team to 'close the gap' on matters of cases, ordinarily referred to the DCC programme (HHP). Environmental Health Officers are actively working with Social Care (social services) for both children and adults services and other partners to ensure referrals are directly captured and actioned under the SDDC Healthy Homes Assistance Fund (not to be confused with the DCC project of a similar name), including statutory functions, EHO's are already observing an upturn in excess cold referrals, and it is expected that the latter part of the reporting period will see the greatest proportion of cases and interventions.	

Priority: Transform our Council			
TC1. Ensure out services have the right resources and are modern, responsive, efficient and effective			
Measure and Reference	TC1.6 Average time taken to re-let Council homes with major works required.	Committee	H&CS
Definition	To monitor the average time taken to re-let Council homes with major works required.	Baseline Data	Quarter 4 2023-2024 – 186 days.
Benchmarking Information	The measure is benchmarked annually against other social housing providers will similar stock size using Housemark.		
2024-2025 Quarter 2 Out turn (Cumulative): 158.99 days		2024-2025 Quarter 2 Target: 120 days	
Performance Overview - Quarterly Update		Actions to improve performance	
<p>Reasons for non-achievement of the target (120 days):</p> <ul style="list-style-type: none"> <li>Wates have completed the major void work repairs and Housing Services have let all but one of the long-standing void properties remaining from Novus' tenure, this has impacted on the outturn figure for quarter 2.</li> <li>We have experienced delays in the completion of rewires and the issuing of certification.</li> <li>Decline in Matthews &amp; Tannert's (M&amp;T) performance and high number of void days for M&amp;T to prepare survey and carry out works.</li> </ul>		<ul style="list-style-type: none"> <li>Transfer of void rewires to Wates who have committed to a 10-day turnaround time.</li> <li>Increased contractor management with M&amp;T and planned reduction in number of properties to zero at point of contract review (Mar 25).</li> </ul>	

Priority: Support our Communities			
Improve the health and well-being of our communities			
<b>Measure and Reference</b>	SC1.4 Number of ASB incidents reported compared to previous 12-month period.	<b>Committee</b>	H&CS
<b>Definition</b>	Number of incidents of anti-social behaviour, nuisance, and environmental crime.	<b>Baseline Data</b>	<p>Baseline year 2022-2023:  1,546 ASB reports to the Police.  1,235 ASB Reports to Council.  590 Fly tipping incidents.  Total 3,371.</p> <p>2023-2024:  ASB reports to the Police 1,209.  ASB reports to the Council (Civica 1,076 and ECINs 110) -1,186.  562 Fly tipping incidents.  Total 2,957.</p>
<b>Benchmarking Information</b>	Not available.		
<b>2024-2025 Out turn (Cumulative)</b> The cumulative figure for quarter 2 is: 583 ASB reports to the Police (target <924). 758 ASB reports to the Council (target <752). 304 fly tipping incidents (target <295). Total 1,645.  In Quarter 2 alone, there were: 267 ASB reports to the Police. 398 ASB reports to the Council. 143 fly tipping reports.		<b>2023-2024 Quarter 2 Target</b> < 924 ASB reports to Police. <752 ASB Reports to Council. <295 Fly tipping incidents. Total < 1,971.	

Performance Overview - Quarterly Update	Actions to improve performance
<p>Whilst the overall out turn of 1,645 has achieved the target of &lt;1,971. The individual targets for ASB reports to the Council and fly tipping incidents have exceeded the quarterly targets.</p> <p>The anticipated levels of fly tipping have exceeded the target by nine incidents.</p> <p>Moor Lane in Swarkestone has become a hot spot for fly tipping. To address this, we are proposing making an extension to an existing Public Space Protection Order (PSPO) for Lowes Lane and Moor Lane to add strength to our investigatory powers. The PSPO will be presented to the Leadership Team for approval by December 2024.</p> <p>The Environmental Team are working with colleagues from Derbyshire Police and Public Protection Officers at Derby City, to disrupt fly tipping activities and have seized a vehicle (used in environmental crime) and are considering legal action. It is hoped that fly tipping events will see a downturn for the coming quarter as a result of action taken. The Community Safety Enforcement Officers/ Environmental Crime Team continue to investigate and disrupt fly tipping and maximise the use of available powers. There has been a very minor exceedance of six ASB reports to the Council when compared to the quarterly target. The Environmental Team are currently undertaking a review of the ASB data and the methodology for data collection. The Council actively encourage ASB reporting and will be supporting the National ASB Awareness Week 2024 which runs from the 18<sup>th</sup> to the 24<sup>th</sup> November 2024.</p>	<ul style="list-style-type: none"> <li>• Seek approval from the Leadership Team to extend the Public Space Protection Order for Lowes Lane and Moor Lane.</li> <li>• Continue to work with Derbyshire Police and Public Protection Officers at Derby City Council to prevent fly tippers from other areas operating in the District.</li> <li>• Continue to use all available powers to deal with fly tipping.</li> <li>• Support the National ASB Awareness Week which is due to take place in November 2024.</li> </ul>

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<b>REPORT TO:</b>	<b>HOUSING AND COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 7</b>
<b>DATE OF MEETING:</b>	<b>12 NOVEMBER 2024</b>	<b>CATEGORY: RECOMMENDED</b>
<b>REPORT FROM:</b>	<b>EXECUTIVE DIRECTOR – PLACE AND PROSPERITY</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>ALISON BENNETT</b> <a href="mailto:Alison.bennett@southderbyshire.gov.uk">Alison.bennett@southderbyshire.gov.uk</a>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>CONSULTATION ON FUTURE SOCIAL HOUSING RENT POLICY</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: HCS14</b>

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## **1.0 Recommendations**

That Committee delegate to Executive Director- People and Places in consultation with the Chairman of Housing and Communities Committee to submit the Council's response to the Consultation on Future Social Housing Rent Policy, which the Ministry of Housing, Communities & Local Government launched on the 30 October 2024.

## **2.0 Purpose of the Report**

- 2.1 To bring to Members attention the current consultation exercise which has commenced on a future social housing rent policy.
- 2.2 Consultation responses need to be submitted, via an online questionnaire by the 23 December 2024.
- 2.3 The Council ought to respond to the consultation exercise, as the option of a change in the rent policy will have a significant effect upon the HRA and the rents charged to tenants.

## **3.0 Detail**

- 3.1 Officers are currently working on a draft response to the nine questions contained in the consultation document. As the consultation closes on the 23 December 2024, Officers are seeking delegated approval for the Executive Director – Places and People in consultation with the Chair of the Housing and Community Services Committee to settle and submit a response.
- 3.2 This consultation seeks views on a new direction from the Secretary of State to the Regulator of Social Housing in relation to Social Housing Rent Policy. It focuses on the introduction of a new rent policy from 1 April 2026.

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- 3.3 The proposed methodology is CPI +1% per annum



- 3.4 The proposals will apply to rents charged by providers registered with the Regulator of Social Housing. They will therefore mainly affect tenants of social housing in England.
- 3.5 The actual consultation document takes the form of 9 questions completed via an online survey.
- 3.6 The proposal is that the Government should set a rent policy that will remain in place for at least the next five years, from 1 April 2026 to 31 March 2031, and then goes on to ask if a longer period should be considered, for example 7 or 10 years.
- 3.7 It seeks views on how respondents perceive that a rent policy, for say 5 years, would impact on issues such as, their willingness to invest in their current homes, and purchase new ones. It also asks how such a policy may impact affordability for tenants.
- 3.8 Interestingly there is a question about identifying measures which would provide confidence for social landlords in the event of an inflationary spike.
- 3.9 Lastly the consultation seeks respondents' views for other measures, outside the rent policy, which could help increase investment in current stock and new acquisitions.

#### **4.0 Financial Implications**

- 4.1 A set policy would bring financial stability for both social landlords and their tenants. Previously (2019 and 2023) the Government invoked powers to implement a rent cap, which caused considerable financial pressures for HRAs. For example, in 2023, a rent cap was set at 7%, when the level of inflation experienced by Councils was closer to 12%, and this difference will never be caught up, so if there were assurances that the rent policy would negate the option of a rent cap, this would give confidence to social landlords.

#### **5.0 Corporate Implications**

- 5.1 There are no direct implications resulting from responding to the consultation opportunity, however when a decision is taken on a social housing rent policy, a further report will be provided, going through in detail what it means for South Derbyshire and our tenants.

#### **6.0 Community Implications**

As above

#### **7.0 Legal Implications**

None arising directly from this Report

#### **8.0 Background Papers**

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<b>REPORT TO:</b>	<b>HOUSING AND COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 7</b>
<b>DATE OF MEETING:</b>	<b>14 NOVEMBER 2024</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>EXECUTIVE DIRECTOR – PLACE AND PROSPERITY</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>DEMOCRATIC SERVICES</b> <b>01283 59 5889/5722</b> <a href="mailto:democraticservices@southderbyshire.gov.uk">democraticservices@southderbyshire.gov.uk</a>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>COMMITTEE WORK PROGRAMME</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: G</b>

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## **1.0 Recommendations**

1.1 That the Committee considers and approves the updated work programme.

## **2.0 Purpose of Report**

2.1 The Committee is asked to consider the updated work programme.

## **3.0 Detail**

3.1 Attached at Annexe 'A' is an updated work programme document. The Committee is asked to consider and review the content of this document.

## **4.0 Financial Implications**

4.1 None arising directly from this report.

## **5.0 Background Papers**

5.1 Work Programme.

## Housing and Community Services Committee – 2024/25 Work Programme

Work Programme Area	Date of Committee meetings	Contact Officer (Contact details)
<b>Reports Previously Considered By Last 5 Committees</b>		
Corporate Plan 2020-24: Performance Report (2023-2024 Quarter 3 – (1 October to 31 December)	07 March 2024	Heidi McDougall Strategic Director (Service Delivery) 01283 595775
SHDF Wave 1	07 March 2024	Heidi McDougall Strategic Director (Service Delivery) 01283 595775
Voids and Relet Update (exempt)	07 March 2024	Heidi McDougall Strategic Director (Service Delivery) 01283 595775
Careline Service (Exempt)	07 March 2024	John Comber Interim Head of Housing
Housing Services Update (Exempt)	07 March 2024	John Comber Interim Head of Housing
Fields of Trust Update	23 April 2024	Sean McBurney Head of Cultural & Community Services 07435 935050
Arts Melbourne (Exempt)	23 April 2024	Mike Roylance Head of Economic Development <a href="mailto:Mike.roylance@southderbyshire.gov.uk">Mike.roylance@southderbyshire.gov.uk</a>

Housing Community Engagement Staffing (Exempt)	06 June 2024	Jason Dhesi Asset and Improvement Manager <a href="mailto:Jason.dhesi@southderbyshire.gov.uk">Jason.dhesi@southderbyshire.gov.uk</a>
Leisure Centre /Civic Office Project EXEMPT	15 August 2024	Heidi McDougall Strategic Director (Service Delivery) 01283 595775
Consultation of Discretionary Grants	15 August 2024	Sean McBurney Head of Cultural & Community Services 07435 935050
Consumer Standards Update	26 September 2024	Jason Dhesi Interim Head of Housing <a href="mailto:Jason.dhesi@southderbyshire.gov.uk">Jason.dhesi@southderbyshire.gov.uk</a>
Budget Setting Approach 2025/26	26 September 2024	Charlotte Jackson Head of Finance and Performance <a href="mailto:Charlotte.jackson@southderbyshire.gov.uk">Charlotte.jackson@southderbyshire.gov.uk</a>
<b>Provisional Programme of Reports To Be Considered by Committee</b>		
Service Based Budgets 2025/26	06 January 2025	Charlotte Jackson Head of Finance and Performance <a href="mailto:Charlotte.jackson@southderbyshire.gov.uk">Charlotte.jackson@southderbyshire.gov.uk</a>
Housing Service Structure (Exempt)	06 January 2025	Jason Dhesi Head of Housing <a href="mailto:Jason.dhesi@southderbyshire.gov.uk">Jason.dhesi@southderbyshire.gov.uk</a>
Housing Revenue Account Budget 2025/26	06 January 2025	Charlotte Jackson Head of Finance and Performance <a href="mailto:Charlotte.jackson@southderbyshire.gov.uk">Charlotte.jackson@southderbyshire.gov.uk</a>
Housing Revenue Account Business Plan	06 January 2025	Jason Dhesi Head of Housing <a href="mailto:Jason.dhesi@southderbyshire.gov.uk">Jason.dhesi@southderbyshire.gov.uk</a>
Health and Housing Strategy 2021-23	30 January 2025	Eileen Jackson Strategic Housing Manager <a href="mailto:Eileen.jackson@southderbyshire.gov.uk">Eileen.jackson@southderbyshire.gov.uk</a>

Strategic Housing development including Fisher Close	30 January 2025	Eileen Jackson Strategic Housing Manager <a href="mailto:Eileen.jackson@southderbyshire.gov.uk">Eileen.jackson@southderbyshire.gov.uk</a>
Foundation/Adaptations Policy Review	30 January 2025	Eileen Jackson Strategic Housing Manager <a href="mailto:Eileen.jackson@southderbyshire.gov.uk">Eileen.jackson@southderbyshire.gov.uk</a>
Empty Homes Policy & Strategy	30 January 2025	Head of Environmental Services
Sports Strategy	30 January 2025	Sean McBurney Head of Cultural & Community Services 07435 935050
Arts Strategy	13 March 2025	Sean McBurney Head of Cultural & Community Services 07435 935050
Policy on Access to Allotments	13 March 2025	Sean McBurney Head of Cultural & Community Services 07435 935050
Safeguarding Group Update	17 April 2025	Chris Smith Communities Manager <a href="mailto:Chris.smith@southderbyshire.gov.uk">Chris.smith@southderbyshire.gov.uk</a>
Revitalising Rosliston Update	TBC	Sean McBurney Head of Cultural & Community Services 07435 935050
Asset Management Strategy	TBC	Jason Dhesi Head of Housing <a href="mailto:Jason.dhesi@southderbyshire.gov.uk">Jason.dhesi@southderbyshire.gov.uk</a>

