REPORT TO: HOUSING AND COMMUNITY AGENDA ITEM: 11

SERVICES

DATE OF 24th NOVEMBER 2016 CATEGORY: MEETING: DELEGATED/

REPORT FROM: DIRECTOR OF COMMUNITY AND OPEN:

PLANNING

MEMBERS' STUART BATCHELOR EXT 5820 DOC:

CONTACT POINT: HANNAH PEATE, SPORT & HEALTH

PARTNERSHIP MANAGER EXT:

5973

SUBJECT: REVIEW OF IGNITING THE LEGACY REF:

PROGRAMME

WARD(S) ALL TERMS OF

AFFECTED: REFERENCE: HCS07

1.0 Recommendations

1.1 For members to receive an update and approve the work taken place under the Igniting the Legacy Programme and intention to seek future funding from Sport England.

2.0 Purpose of Report

2.1 To inform Members on the achievements of the previously approved Igniting the Legacy Project and the future plans for physical activity provision.

3.0 Detail

3.1 The Council first approved the ambitious Igniting the Legacy Project which incorporated both capital and revenue projects for the District to harness the power and momentum of London 2012 across South Derbyshire in 2012. This fell under two sections Sport, Recreation and Community Facilities and Sport and Physical Activity Participation.

Sport and Recreation Facilities

3.2 Significant facility development has been delivered with the building, refurbishment or expansion of facilities. This has occurred at the following locations:

Green Bank Leisure Centre Etwall Leisure Centre Eureka Park

Swadlincote Skate Park Newhall Park Melbourne Sports Park

Rosliston Forestry Centre Midway Community Centre

Woodville Recreation Ground Overseal Recreation Ground

- Swadlincote Boxing Club
- 3.3 The total amount invested has been £5.9m of which over £4m has come from external sources.

Sport and Physical Activity Participation.

- 3.4 This aspect of the project was delivered through a successful bid to the Sport England Community Sport Activation Fund.
- 3.5 The aim was to improve the participation amongst South Derbyshire predominantly in the 14-25 year old age group. By working alongside a range of partners and utilising a variety of facilities the project has delivered a significant programme of activity.
- 3.6 The partners involved were:-
 - Rosliston Forestry Centre, Active Nation, Swadlincote Snow and Ski board Centre, Safer South Derbyshire Partnership, Clubs and community groups, Parish Councils.
- 3.7 These organisations committed a large amount of in-kind and financial support to match the Sport England Funding which made the project a value of £244,000.
- 3.8 The range of activities delivered through the project included:
 - Dance, Archery, Street Games, Tai Chi, Wheeled Activity, Snow sports, orienteering, jogging, junior netball and basketball, back to sessions and cycling.
- 3.9 Also a junior Park Run was launched at Maurice Lea Memorial Park and a community Park Run has launched at Rosliston Forestry Centre.
- 3.10 Ambitious targets were set by Sport England and performance against these is illustrated below:

Group	Target No.	No. Achieved
Male	2,677	3,789
Female	2,738	4,400
0-13	840	3,581
14-25	3,003	2,807
26+	1,572	1,807
Overall Participant Target	5,415	8,189

Throughput Target	Throughput Achieved
43,565	58,126

Events and Festivals

3.11 A range of events were also set out to be achieved as part of the Igniting the Legacy project and range have been delivered over the last 3 years.

- March 2013 the English School Cross Country Championships hosted at Catton Hall
- The Under 17 Women's European Football Championships hosted at St Georges Park.
- South Derbyshire Day hosted at Derby County had a Igniting the Legacy theme
 with local athletes and volunteers being celebrated. And over a number of years
 has celebrated and thanked local volunteers and community groups in
 partnership with the South Derbyshire Partnership.
- In 2014 Australia Badminton utilised Etwall Leisure Centre as part of their pre Commonwealth Games training camp.
- June 2016 saw the Aviva Women's Cycle Tour of Britain come through the District.
- Events such as The Festival of Leisure, Schools Mini Olympics, Dance in the Forest, National Play Day, South Derbyshire Sports Awards have all contributed to continuing the Igniting the Legacy Theme throughout the District.
- Several Schools have been County and in some cases Regional and National representatives in various competitions.

Performance Sport

- 3.12 Supporting the performance sport agenda through this project meant that talented athletes at County, Regional, National or International Level were supported on a local level with their training. Active Nation, the charity managing on the Councils behalf continue to provide free sports passes for representative level athletes for use of training facilities. 217 Sports passes have been awarded.
- 3.13 202 athletes have received a small grant through South Derbyshire Sport towards the cost of training / equipment / coaching costs.
- 3.14 Derbyshire Sport has also supported the performance level athletes through the County ICON scheme and the Derbyshire Institute of Sport scheme which provide athletes with bespoke strength and conditioning through to physiotherapy and a financial contribution. Since 2013, 45 awards have been for ICON to South Derbyshire athletes and 13 Derbyshire Institute of Sport Awards.
- 3.15 One such success story is Lewis White a 16 year old from Swadlincote who has been supported through a number of years locally but also received DIS support and will be heading to the Paralympic Games in Rio at the end of August to compete in various Swimming Disciplines.

Next Steps

3.16 The securing of significant external funding over the last 4 years, along with the previous Sport England funded 'Get South Derbyshire Active' and Big Lottery

funded 'South Derbyshire Play Project' has meant that members and the community have experienced high levels of provision funded by external partners. Whilst this has been a great benefit it does mean that there is a 'Risk' of provision levels reducing as the funds are used. To mitigate this 'Risk' the following approach is proposed.

- 3.17 Firstly to complete the development of the Physical Activity, Sport and Recreation Strategy on schedule in order to consider a funding bid to the Sport England Physical Inactivity Fund which will be launched in early 2017. Such a bid would be based upon a physical activity project focused on getting residents who are currently inactive to be engaged in activity such as walking, cycling, dance and in locations within their community such as public open space, rights of way, village halls and community centres.
- 3.18 Sport England will require partnership funding if a bid is successful and it is proposed to use the Sport and Health Reserve towards that funding. Progress on seeking this funding support will be provided at future meetings.
- 3.19 Secondly to use a combination of efficiency savings and remodeling to make aspects of the Sport and Health service sustainable in the long term. The priority for this will be to sustain the playscheme service as it attracts over 6,700 visits a year and is widely recognized as a quality service, being mainly funded through bookings by Parish Councils and the Safer South Derbyshire Partnership. Progress on this process will be reported to Committee when appropriate.

4.0 Financial Implications

4.1 As identified above it is anticipated that the Sport and Health service provision can be maintained with a future successful bid to Sport England.

5.0 Corporate Implications

5.1 The Framework development and the strategy will deliver against the People, Places and Progress elements of the Corporate Plan and Community and Planning Service Plan.

6.0 Community Implications

6.1 The ongoing consultation and engagement with local people, community sports groups and Parish Councils throughout the development and delivery of the strategy will identify opportunities for delivering against a range of cross cutting agenda's suitable to the local area need.

7.0 Conclusions

7.1 South Derbyshire is continuing to plan for and provide its growing community with quality sport, physical activity and recreation offers which will promote progress, and place and put people at the heart of its delivery.