


Date: 27 June 2018

Dear Councillor,

Swadlincote Townscape Heritage Lottery Fund Board

A Meeting of the **Swadlincote Townscape Heritage Lottery Fund Board** will be held in the **Committee Room**, on **Wednesday, 27 June 2018 at 10:00**. You are requested to attend.

Yours faithfully,



Chief Executive

To:- **Conservative Group**
Councillors Watson and Mrs Wyatt.

Labour Group
Councillor Taylor

AGENDA

Open to Public and Press

- 1** Apologies.
- 2** Minutes from the last Meeting and Matters Arising.

Minutes - Swadlincote Townscape Heritage Lottery Fund Board Meeting 27th March 2018 **3 - 5**
- 3** GRANTS UPDATE **6 - 7**
- 4** ACTIVITIES UPDATE **8 - 15**
- 5** DIANA GARDEN UPDATE (Verbal update)
- 6** CASHFLOW **16 - 17**
- 7** Any Other Business.
- 8** Date of Next Meeting.



Swadlincote Townscape Heritage Lottery Fund

Board Meeting Notes

27th March 2018 (10am)

ATTENDANCE

Name		Organisation	
Councillor Sandra Wyatt (Chair)	SW	South Derbyshire District Council	SDCC
Kate Allies Environmental Development Manager	KA	South Derbyshire District Council	SDDC
Nicola Lees Economic Development Officer	NL	South Derbyshire District Council	SDDC
Richard Shaw Design Excellence Officer	RS	South Derbyshire District Council	SDDC
Katherine Stanley Townscape Heritage Project Officer	KS	South Derbyshire District Council	SDDC
Councillor Stuart Swann	SS	Derbyshire County Council	DCC

1. Apologies

Adam Lathbury, Alex Gilbert and Paul Warren (DCC); Liz Knight, Councillor Peter Watson, (SDDC).

2. Minutes from last meeting and matters arising. Introduction of new THPO

SW welcomed KS to the project after joining as Townscape Heritage Officer in January.

3. Grants update

KS updated that:

- Properties who enquired about developing projects for grant panel: a house in Church Street; 8, West Street (Stag Barbers); South Derbyshire Miners Association; and Old Mould Shop, next to Sharpe's.
- Colliers Butchers (57, High Street) were interested in a small grant, but have not followed up after initial enquiries.
- The British Heart Foundation premises (7 High Street) had initially enquired about the grants, but had not followed up.
- The Co-op Building had been nearly finished and likely will be brought back into use.
- Salts (High Street) had finished and were looking grand.

- Timms (23, West Street) was completed, and signed off.
- The Tudor building (8, Midland Road) had some grant funding left and was looking at improving the condition of its applied timbers.

NL said it had been noticed publicly that improvements were taking place and people were very positive about it.

SW raised the issue of the steps of Swadlincote Town Hall. Skateboarders were causing damage to the sandstone. She was concerned that the damage could result in a fall from someone using the steps. RS said it would cost between £5k and £10k for a gate to be made in keeping with the area and its railings. The steps were installed in 2011 from the same material as the Delph surface. He ruled out the use of studs to stop the boarders as they would present a trip hazard. There was an option to replace the sandstone steps with something hardier like granite, but it wouldn't be in keeping with the sandstone surface of the Delph. It would, however, fit in with other granite in the locality.

4. Activities update

KS was speaking to the Heritage Lottery Fund about reallocating funding from the bursaries fund to the maintenance fund. There had been a low uptake of bursaries and it would provide a maintenance legacy which went beyond the end of the project.

KA reported that work was still being done on the schools programme, as per the agreed activities plan for the Townscape project.

KA updated on the town trail project, an offshoot of the HLF Townscape project. She thanked NL, SS and Councillors Sean Bambrick, Linda Chilton and Gary Musson for match funding which had been a big factor in £30k being awarded by the Heritage Lottery Fund for the Heritage Trail. It allowed the project to be a separate entity. Planning permission was in place for the lecterns and plaques that NL was leading on. Listed building consent had been awarded the previous week for the plaques. The text for them was more or less done and KA had ordered them aside from tweaks for the wording. The project would be launched on May 29th.

KA reported that there was permission for two plaques on the Delph. One was due to be dedicated to 17th century royal armourer Richard Holden and one to the petty crimes court which once met there. The Magic Attic had suggested a plaque to the Royal Sherwood Foresters regiment as more relevant. SS asked if both Holden and the regiment could be given a plaque. KA replied that there was permission for two plaques only on the Delph and two more at the Pipeworks (one to mining and another to sanitary ware, with consideration being given to whether plaques should be installed at all due to street clutter). KA wondered if Holden shouldn't be dropped altogether or an extra plaque applied for. NL asked if the original working group needed to be reassembled to discuss it.

ACTION: Richard Holden issue to be brought to the next meeting.

ACTION: NL to check spelling of ay up mi duck for the trail

5. DG update

RS reported that the public realm works were complete, and that the contractor had returned to site to rectify a snagging list before full sign off.

RS reported problems with pigeons. Various suggestions were put forward to combat it, including lights, anti-roost glue and bird scarers. NL suggested a projector from a Church Gresley company to act as a pigeon deterrent. RS confirmed that this is being addressed, and will report back about solutions.

RS confirmed that CCTV in the area was now working.

NL reported that a Raising Aspirations meeting was coming up involving SDDC's Shaun Woodcock. Could that project be extended to include the DG when considering the development of a 'friends of' group, so that the DG is part of a town-wide maintenance agenda, KS agreed to liaise on this.

RS reported that consideration was being given to moving the air conditioners on the Grove Hall to improve the DG. It would cost between £2k and £6k.

SW said she had a photograph of her daughter at the visit of Princess Anne in 1981 which could be used.

KA had noticed a 4x4 parked at the DG and the driver did a turn in the road involving some of the garden. It was a potential problem at the site. SW said vandalism at the DG was one of her biggest concerns. KA said it was something to keep an eye on.

SW said the DG was a brilliant job and everyone involved deserved a big thank you.

6. Cash flow

KS updated the Board on the current cash flow, commenting that there were small changes only since last meeting, and these were due to the Timm's Third Party grant being paid out upon completion of that project, as well as the paying out of the final budgeting for the DG.

7. Any other business

KS said it had been a fantastic project to join, even if in its third year. She was honoured to work with people who had done such dedicated work.

8. Date of next meeting

Tuesday, May 29th, 2018, 10am in the Council Chamber.

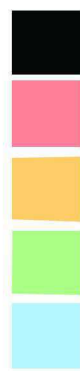
REPORT TO:	Swadlincote Townscape Heritage Lottery Fund Board Meeting	AGENDA ITEM: 3. Grants update
DATE OF MEETING:	27 th June 2018	CATEGORY: RECOMMENDED
REPORT FROM:	Katherine Stanley	OPEN
MEMBERS' CONTACT POINT:	Katherine.Stanley@south-derbys.gov.uk	DOC: Swadlincote Townscape Heritage Grants Report
SUBJECT:	Swadlincote Townscape Heritage Grants Report	REF:
WARD(S) AFFECTED:	Swadlincote	TERMS OF REFERENCE: Swadlincote Townscape Heritage Lottery Fund Board Meeting

Swadlincote Townscape Heritage Grants Report

- The spring grant panel and related schools decision days were deferred. The updated and current date, for a grant panel is 20 June, 2018, and will have taken place by the time of this Board. The School Decision Days have taken place, and have resulted in some delightful work from the children.
- Grants development: 8 West Street (Stag Barbers) has obtained three quotes for professional services, but have not proceeded quickly enough to be included in the June Grant Panel. The Mould Shop, Alexandra Road, has obtained professional services at their own cost, and are tendering for contractors. At the time of writing, this application is proceeding to the June Panel with what is currently on the table.
- Applications last reported as being in development, but have since withdrawn their interest: Colliers, at 57 High Street have not proceeded with their £5k grant; South Derbyshire Miners Association has also withdrawn. An enquiry from a household in Church Street has not proceeded past Stage 1.
- Properties currently in development: 7 High Street, an identified high priority target building for the Townscape project, have submitted a Stage 1 application and are currently seeking three quotes for professional services. If this application is successful, this will amount to a significant portion of the remaining funds. 22 High Street is developing a smaller £5k grant application, and we are expecting a similar application from 12-14 West Street.
- Properties that have completed since the last Board are: The Coop building (corner of West and Grove), Salts (26c High Street), Timms (23 West Street), and 8 Midland Road. Work has also begun and finished at 2 Midland Road since our last meeting.
- We have had several enquiries, some non-qualifying, and others who have considered an application, but have not pursued it. These enquiries continue to come in, and we are fairly confident of having the budget spent on schedule. We currently have £102,450.15 in the pot.

Grant Awards Quick Statement: ('Grants Offered' tbc after 20 June Grant Panel)

	3 Yr Budget	Total Grants Offered: paid and outstanding
Over £5k	£284,942.00	£198,099.85
Under £5k	£16,138.00	£530
Total	£301,080.00	£198,629.85



Buildings comprehensively addressed under the HERS & PSICA schemes

High Priority Target Buildings

Medium Priority Target Buildings

Reserve Target Buildings

Other Eligible Buildings

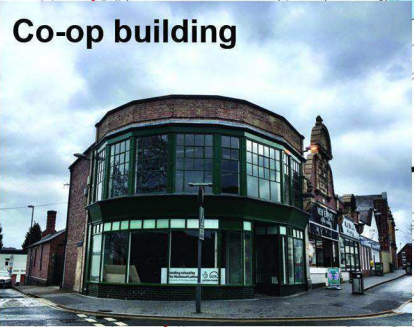
Conservation Area Boundary

L Listed Buildings

Recent heritage focused public realm improvements

1 Target areas for grant funding

* Detailed Scheme Plan buildings



Co-op building

- Work completed
- m Minor works completed (investigative / maintenance)
- Work commenced or commencing in next 3 months
- Property at next Grants Panel (or next Stage 2 deadline for under £5k)
- Frontage improvements made during HLF project but not grant funded



Town Hall



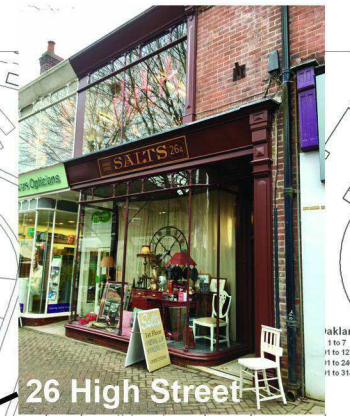
8 Midland Road



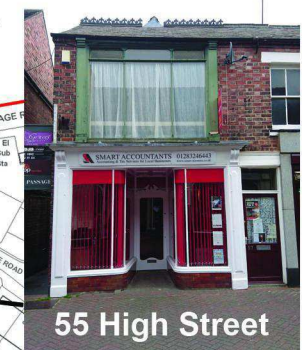
4-6 Midland Road



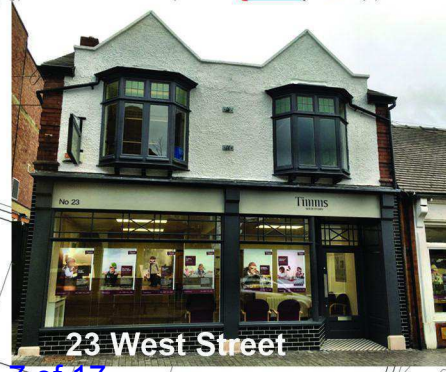
2 Midland Road



26 High Street



55 High Street



23 West Street



17 West Street



79 High Street, John Mills Curtains

TOWNSCAPE HERITAGE ELIGIBLE BUILDINGS

Produced by South Derbyshire District Council for consideration of funding bid by the Heritage Lottery Fund



NOT TO SCALE

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REPORT TO:	Swadlincote Townscape Heritage Lottery Board Meeting	AGENDA ITEM: 4. Activities update
DATE OF MEETING:	27 th June 2018	CATEGORY: RECOMMENDED
REPORT FROM:	Katherine Stanley/Kate Allies	OPEN
MEMBERS' CONTACT POINT:	Katherine Stanley Katherine.Stanley@south-derbys.gov.uk X5756	DOC:
SUBJECT:	Swadlincote Townscape Heritage Activities Report	REF:
WARD(S) AFFECTED:	Swadlincote	TERMS OF REFERENCE: Swadlincote Townscape Heritage Lottery Board

Swadlincote Townscape Heritage Activities Report

1. Heritage Trail:

- Planning permission received Feb 2018
- £3500 received from DCC Leadership fund Cllrs Swann, Musson, Chilton and Bambrick – thank you very much
- Listed Building Consent application submitted for Sharpe's and Bretby Art Pottery Feb 2018
- £30,000 offered from Heritage Lottery Fund Feb 2018. Permission to Start Documents submitted Feb 2018
- Leaflets updated, proof read, content finalised
- Plaques ready to order
- Work on 3 lecterns commenced
- Project Plan submitted to run March 2018 to June 2019. As well as the physical trail it will include: App, school activities and events.

2. Training – Maintenance event (and gutter clearing) now take place in autumn 2018. The HLF have agreed that a shortfall from the maintenance budget can be boosted by moving the bursaries pot into the final maintenance event. Work to organise this is currently behind schedule, but the THPO is working with officers from Cultural Services towards creating a maintenance survey that can then serve the Council after the life of the Townscape project.

3. Activities 2018 – Activities focused around thank you's, celebration, and evaluation.

- Diana Garden launch, 29 April, 2018 was a success.
- Ay Up Mi Duck, 3rd Aug, 2018
- Festival of Leisure in the summer, 23/24 June, 2018
- Townscape Celebration, 14/15 September, 2018, including an exhibition at Sharpe's – they have been collecting various arts and craft works as part of their activities, to include in the exhibition. (See Appendix 2 for Activity Plan 2018).
- Magic Attic will time their first walk to fit in with the National Forest Walking Festival (31st May)
- Environmental Education Project team – delivering Education sessions when booked and finalising online versions for self-led groups

Townscape celebration:

Environmental Education Project team will provide 2 days of school activities based on history/ geography/ science/ literacy ideally 13/14th Sept but flexible to fit in with school availability any time that month. Sessions will focus on building improvements, interviewing people, materials used in building work and be based on the Townscape Schools programme already developed plus the improvements as a result of the Townscape Project. Sessions will include evaluation of learning and assessment of improvements from the perspective of the pupils.

Magic Attic:

- 1 x Talk, 1 x Guided Walk 'Swadlincote Restored' both on Sat 15th Sept, 2018
- 1 x Talk on 13th Oct
- Magic Attic are leading on research for the Heritage Trail

Appendices:

Appendix 1 – Activity Plan 2018

Draft: All Activities 2018



Year: 2018 Submitted by: Katherine Stanley

Approved Purpose - Deliver the Activity Statement to engage the public through training, events and activities.

- Please do not alter the bold text, this is the template text that is used to report to the Heritage Lottery Fund
- Each quarter update your report in every column by entering the quarter information after the bold text
- If no activity has taken place for the quarter you are reporting on please state when activity is due to begin
- Please also indicate if you have submitted the following:
 - a) Photographs submitted: Yes / No
 - b) Publicity submitted: Yes / No
 - c) Material from our project is available online (if yes please include a link): Yes / No
 - d) Volunteer timesheet submitted: Yes / No

Activity Progress Include dates of all activities for this quarter and any upcoming activities where possible	Measuring Success Targets for year and achievements this quarter	Budget	Risks Low / Medium / High
1. Pop-up Heritage Display Pop-up display and pull-up banners on used at events to promote THS and raise awareness of local built heritage: Add evaluation and available resources <ul style="list-style-type: none"> • Festival of Leisure - June • Ay up mi duck - August • Townscape Celebration – September • One further event, tbc 	Target completion date November 2018 Actual completion date: Staffed and displayed at Festival of Leisure and 3 other events/activities Total this quarter: 0 Total this year: 0 500 interactions in Yr3 Total this quarter: 0 Total this year: 0	Yr3 budget: £250 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net	
2. Town Trail Progress updates for info (Townscape Budget and Targets applied in Yrs1-2)	Complete for THI/Second Generation project.		

3. One-to-one teacher sessions, raising awareness of educational activities and resources for schools and dedicated page on THS website:	Target completion date July 2018 Actual completion date: Liaise with 10 teachers/schools during 2018 to encourage use of the Townscape resources	Yr3 budget: £250 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net	
4. Townscape Science Sessions For schools. To coincide with National Science Week and Climate Week: Continue to advertise sessions alongside other school opportunities (2017-18 leaflets in circulation already). Funding/targets moved to School Celebration (No. 14) Project is self-sustaining	Target completion date July 2018 Actual completion date: 2 sessions with 2 school and 60 pupils Total this quarter: 0 Total this year: 0 This is a second generation project, and has recently achieved Crest status.	Yr3 budget: £500 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net Budget moved to No. 14 Celebration Event	
5. Walks & Talks From Magic Attic: <ul style="list-style-type: none"> • 1 walk during May walking festival – 31st May • 1 walk & 1 talk during Townscape Celebration – Sat 15th Sept • 1 talk Sat 13th October £334 for walks and talks plus £250 for work on other Townscape resources.	Target completion date November 2018 Actual completion date: 2 guided walks and 30 walkers Total this quarter: 1 Total this year: 0 2 talks and 30 attended Total this quarter: 1 Total this year: 0	Yr3 budget: £584 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net	
6. Townscape Times Was Opportunities for schools to create augmented realities to form part of Heritage Trail, with Burton TV: Budget to be used for Townscape Celebration Event (see No. 14).	Target completion date March 2018 Actual completion date:	Yr3 budget: £250 Net Costs this quarter: £0.00 Net Costs this year:	

		£0.00 Net Budget moved to No. 14 Celebration Event	
7. Building Maintenance have-a-go days, advice days, events/ days, taster days in schools, secondary school industry visits. Env Ed Team (Kate) Have-a-go days: 1 August 3: Ay up mi duck: 'Brilliant bricks and pipes' 2 September 15 Townscape Celebration: 'Look inside' shop design & shop fronts, tile design family activities. Townscape Officer Building maintenance advice days: Will be combined with Building maintenance event. Building maintenance event: Could be combined with Building maintenance advice day. Tbc Building maintenance taster days in schools: Tbc. (Bursaries) Pot moved to maintenance event	Target completion date 31st Dec 2018 Actual completion date: Env Ed Team (Kate) 2 have-a-go days with min. 75 interactions each day (150 in total) Total this quarter: 0 Total this year: 0 Townscape Officer 2 advice days (1 carried over from 2017) Total this quarter: 0 Total this year: 0 2 maintenance events/courses (1 carried over from 2017) Total this quarter: 0 Total this year: 0 2 taster day in schools (1 carried over from 2017) Total this quarter: 0 Total this year: 0 For this quarter – name of school and year group:	Yr3 budget: £500 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net Yr2 budget: See maintenance event Costs this quarter: £0.00 Net Costs this year: £0.00 Net Yr2 budget: £1800 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net Yr3 budget: £1,800 Net (£900 per day) Costs this quarter: £0.00 Net Costs this year:	

Secondary school industry visits: 3 visits (diverted to 8, engagement days)	3 industry visit (target rolled over totals 6, remaining 3 leave here and remaining target of 3 to transfer to new school activity with Derbyshire Environmental Service) Total this quarter: 0 Total this year: 0 For this quarter – name of school and year group:	£0.00 Net Yr3 budget: £300 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net	
8. School Engagement and Decision Days Young people trained in interpreting and evaluating historic environment and providing feedback on eligible buildings: 3 sessions remaining from 2017: <ul style="list-style-type: none"> 2 decision sessions April (for May Grants 2018 Panel) £535 3 x half days in school evaluative workshops: 2x1.5 hours workshops in school (one morning, one afternoon), and 1 further workshop in school. £775 	Target completion date: December 2018 Actual completion date:	Yr3 budget: £535 + £775 Costs this quarter: £0.00 Net Costs this year: £0.00 Net	
10. Our Secret Swadlincote Carried over from 2017 – tbc potentially story re-enactment during Townscape Celebration in September and budget towards Sharpe's exhibition (History Festival has not been realised) Tbc: Sharpe's developing a new activity event/potentially a community lead illumination design for future use after the life of the project.	Target completion date: 31st December 2018 Actual completion date:	Yr3 budget: £500 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net	Low/Changed from Medium.
11. Family Workshops - Project themes (mixed media) Looking at encaustic tiles / glass / lettering / bells / mosaics and recreating or designing own feature: 3 During Heritage Townscape Celebration? Could	Target completion date: November, 2018 Actual completion date: 4 workshops with 15 individuals attending each workshop as part of family groups (total of 60 for year) Total this quarter: 0	Yr3 budget: £250 + £84 carried over from 2017, £334 Total Costs this quarter: £0.00 Net	Low

<p>be 3 different media during celebration event</p> <p>1 workshop carried over from 2017 for Diana Garden event</p>	<p>Total this year: 0</p>	<p>Costs this year: £0.00 Net</p>	
<p>12. Firing Clay - Young person & family workshops Making clay models, related to decorative theme (shopfronts, tiles, glass patterns etc.), for display at Sharpe's Pottery Museum.</p> <p>This has been changed to family workshop, as per previous plans for dementia group has proved undeliverable.</p> <p>Change to dementia group for 2018</p>	<p>Target completion date November 2018 Actual completion date:</p> <p>1 workshop with 10 people with dementia taking part Total this quarter: 0 Total this year: 0</p>	<p>Yr3 budget: £167 Net</p> <p>Costs this quarter: £0.00 Net</p> <p>Costs this year: £0.00 Net</p>	<p>Low/changed from Medium</p>
<p>14. TSCAPE celebration and exhibition.</p> <p>Sharpe's exhibit arts/crafts/photography created during previous sessions.</p> <p>Celebration: with elements from 5 (walks and talks), 7.</p> <p>Townscape Officer Also under consideration: evaluative activity and leaflet/guide to grant projects under this activity.</p>	<p>Target completion date: December 2018 Actual completion date</p> <p>4 School groups Jul-Dec 2018 for half day sessions</p>	<p>Sharpe's Yr3 budget £624 Costs this quarter: £0.00 Net Costs this year: £0.00 Net</p> <p>DCC – School Celebration and evaluation Yr3 budget: £967 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net</p> <p>EEP – School Celebration and evaluation Yr3 budget: £750 Net Costs this quarter: £0.00 Net Costs this year:</p>	<p>Low – arts, crafts and photography have already been created and future workshops will enhance the display</p>

		£0.00 Net Yrs 3 Budget tbc	
15. Story Telling and Literacy Events / Activities Local building stories on The Delph or in the Library: Story sack or re-enactment during Townscape Celebration in September. Plus Medicine Man at Diana Garden event (tbc)	Target completion date Actual completion date: 2 story-telling sessions 5 families taking part with a min of 10 individuals Total this quarter: 0 Total this year: 0	Yr3 budget: £83 + £62.50 carried over from 2017 = Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net	
16. Treasure Hunts - Mystery Trail Geocaching trail linked to THS, geocaches placed in 2016 and launched in 2017.	Target completion date Actual completion date:	Yr3 budget: £0.00 Net	
17. Town Crier Promoting THS at events: Potential events: <ul style="list-style-type: none"> • Ay up mi duck • Diana Garden Launch/Wedding Fair • 31st May for the Walk (provisional depending on whether Magic Attic can do this date) • Heritage Open Days/ Townscape Celebration Fri 14th/ Sat 15th Sept Attend 8 events totalling 16 hours/£360 (cost of £45 for 2hours) includes 2.5 sessions carried over from 2017 leaves £97 for new equipment/clothing, if more money is needed for clothing the number of events attended can be reduced	Target completion date 31st Dec 2018 Actual completion date: Town Crier at 4 events promoting THS Total this quarter: 0 Total this year: 0	Yr3 budget: £334 + £123 carried over from 2017 = £457 Net Costs this quarter: £0.00 Net Costs this year: £0.00 Net	Low – Town Crier appointed and attending events and now managed by SDDC.

Delivery Phase Cashflow Jan 2016 to March 2018

COSTS

	TOTAL	ACTUAL	REMAINING
Capital Costs			
Third Party Grants (excluding third party contribution)	£301,080	£52,428	£248,652
Other capital work: Diana Garden construction	£66,750	£66,750	£0
Professional fees: Landscape Architect design and contract administration	£7,500	£7,500	£0
Activity Costs			
All (including THPO salary)	£105,150	£69,640	£35,510
Other Costs			
Cherry picker hire for annual building maintenance event (plus 250 a year promotion between 2019-2023)	£2,250	£750	£1,500
Increased management & maintenance costs (5years 2019-2023): Diana Garden (£750 x 5) and Gutter Clearance (£1000 x 5)	£8,750	£0	£8,750
Volunteer time	£2,600	£1,480	£1,440
TOTAL COSTS	£494,080	£198,548	£295,852

INCOME

HLF (drawing money down) (total grant of £411,600)	£411,600	£119,863	£291,737
DCC	£40,000	£40,000	£0
SDDC	£31,000	£24,000	£7,000
Third Party grant private contributions	£61,296	£8,292	£53,004
Maintenance of Diana Garden	£3,750	£0	£3,750
Cherry picker hire for annual building maintenance event (plus 250 a year promotion between 2019-2023)	£5,000	£0	£5,000
Volunteer time	£2,600	£1,480	£1,120
TOTAL INCOME	£555,246	£193,635	£361,611

OVERVIEW

TOTAL COSTS	£494,080	£198,548	£295,852
TOTAL COSTS INCLD. VAT (ring fenced)	£555,246	£198,654	£356,592
TOTAL INCOME	£555,246	£193,635	£361,611

Delivery Phase Cash flow Jan 2016 to June 2018

Third Party Grants drawing down
(Excluding third party contribution)

TOTAL	£301,080
ACTUAL	£ 52,428
ALLOCATED	£146,202
CASH REMAINING	<u>£248,652</u>
LESS ALLOCATION	£102,450
Available Cash remaining: £102,450	

Project close:

Small grants: @ £5000 each

- 22 High Street
- 12-14 West Street
- 10 West Street

Leaving potential remaining cash flow: **£87,450**

Two further major projects coming forward:

- **Mould Shop:** current application **£72,324**/grant **£48,457**; panel has sent this back to come forward in August with reduced scope.
- **7 High Street:** potentially **£76,800** grant amount