

## Better Care Fund Allocation – Action Plan – November 2020 – April 2021

Action	Specific tasks	Lead Officers	Timescale / target date	Additional spend to be approved
Implement recommendations to improve DFG service	<ul style="list-style-type: none"> <li>Implement new IT system (50% match funded from HRA)</li> <li>Improved end to end times</li> <li>Additional OT capacity</li> </ul>	PW / SO	February 2021	n/a
Continue to monitor New Horizons contract with Trident Reach (Domestic Abuse Service)	<ul style="list-style-type: none"> <li>Monitor DAS performance using agreed performance reports.</li> <li>Mobilise procurement after Quarter 2 results if positive to allow at least six months for procurement activity to re-tender contract.</li> </ul>	LM / EJ	Ongoing over next 6 months	<p>Additional £195k ringfenced for a potential three--year contract</p> <p>£65k per year to meet existing demand / increase capacity</p>
Assess impact of removing £6k threshold from DFG applications	<ul style="list-style-type: none"> <li>Number of grants approved under the £6k threshold, of which the number that would not have ordinarily qualified.</li> <li>End to end times will be impossible to test due to COVID delays</li> </ul>	PW / SO	December 2020	n/a
Advertise and promote the DFG service to increase uptake and enhance customer experience	<ul style="list-style-type: none"> <li>Promotion on Website, through Adult Care, and via other BCF front line schemes</li> </ul>	SO / DFG Team	Ongoing over next 6 months	n/a
Appoint support provider for Mental Health service	<ul style="list-style-type: none"> <li>Review performance indicators for regular quarterly reviews.</li> </ul>	PW / SD	November 2020	Additional £10k allocated to allow

## APPENDIX 1

	<ul style="list-style-type: none"> <li>Produce reports to BCF steering group on outcomes monitoring.</li> </ul>			for service expansion within new contract (total £50k allocated)
Promote Capital and Revenue grants via website and multi-agency meetings	<ul style="list-style-type: none"> <li>Devise guidance, application form and assessment criteria</li> <li>Open bidding from Nov – end Jan</li> <li>Scoring and recommendations to Committee April 2021.</li> <li>Ongoing monitoring of contracts and perf thereafter.</li> </ul>	LM / IH / EJ	March 2021	n/a
Continue to collate quarterly performance data from all schemes in line with agreed outcome monitoring arrangements	<ul style="list-style-type: none"> <li>Collate performance data and attend monitoring / update meetings with schemes delivering the front-line services</li> </ul>	RA / ALL	Ongoing	n/a
Utilise social value indicators to assess financial performance of BCF schemes	<ul style="list-style-type: none"> <li>Use HACT toolkit to extract return on investment data for all front-line services funded through the BCF</li> <li>Utilise BRE Excess Cold Calculator for Health Homes Programme and Health Homes Assistance to calculate costs savings when heating systems are repaired / installed</li> </ul>	RA / EJ	January 2021	n/a
Share best practice across the County to ensure BCF allocations impact is maximised	<ul style="list-style-type: none"> <li>Work in conjunction with other LA's to utilise excess DFG monies to improve health outcomes</li> </ul>	ALL	Ongoing over next 6 months	n/a

## APPENDIX 1

Review Healthy Homes Programme funding to ensure maximum impact for South Derbyshire	<ul style="list-style-type: none"> <li>Review meeting arranged for December</li> </ul>	EJ / LM / Bill Purvis	January 2021	n/a
Dementia Grant	<ul style="list-style-type: none"> <li>Implement Dementia Friendly Homes Grant – process and paperwork</li> <li>Launch scheme, potentially in collaboration with grant funding bids.</li> </ul>	LM	March 2021	n/a
Expansion of Healthy Homes Funding in Private Sector Housing Team	<ul style="list-style-type: none"> <li>Remove Empty Homes Grant allocation to top up Healthy Homes Assistance fund</li> <li>Re-align resources from Home from Hospital scheme to increase capacity of Healthy Homes Assistance scheme</li> </ul>	MH	January 2021	Additional £100k for 2020/21 and 2021/22 – Total grant allocation of £200k per year
Review impact of new posts (SAIL Co-ordinator and Public Health Officer)	<ul style="list-style-type: none"> <li>Appoint to new SAIL Co-ordinator role</li> <li>Review of Public Health (housing) Officer role and submit data to Strategic Housing relating to enforcement in private sector housing</li> </ul>	MH / EJ / LM	March 2021	n/a
Review Hospital Discharge Grant	<ul style="list-style-type: none"> <li>Increase scope and capacity of existing service</li> <li>Produce quarterly data specifically relating to this service to enable calculation of cost savings to NHS</li> </ul>	LM / TS / RA	January 2021	Additional £75k

## APPENDIX 1

Additional OT recruitment via DCC for fixed term to work specifically on DFG assessment	<ul style="list-style-type: none"><li>• Appoint temporary OT to work specifically on DFG assessment to decrease end to end times</li></ul>	PW	January 2021	n/a
Explore the creation of new temporary post with Environmental Services that will provide advice and practical assistance to people living in fuel poverty	<ul style="list-style-type: none"><li>• Define job role and approve at BCF Steering Group</li><li>• Compile Job Description and Person Specification</li></ul>	MH	February 2021	£50k additional funding to be ringfenced for this purpose