## Housing and Community Services Committee - 16<sup>th</sup> June, 2011 Work Programme 2011/12

Work Programme Area	Date of Committee meetings	Anticipated completion date	Submitted to Council target date	Contact Officer (Contact details)
HRA Business Plan	16 <sup>th</sup> June 2011			Bob Ledger (595775)
Former Tenant Arrears - 3 <sup>rd</sup> party collection agency	16 <sup>th</sup> June 2011			Richard Knott (595940)
The Burrows, Newhall Garage site	16 <sup>th</sup> June 2011			Lee Carter (595957)
2010/2011 performance report - outturn	16 <sup>th</sup> June 2011			Mark Alflat (595712)
Reorganisation of the Operations Directorate	16 <sup>th</sup> June 2011			Mark Alflat (595712)
Housing Services - Service Plans	16 <sup>th</sup> June, 2011			Bob Ledger (595775)
Refurbishment of Green Bank Leisure Centre	1 <sup>st</sup> September 2011	8 <sup>th</sup> August 2011		Malcolm Roseburgh
Swadlincote Market - contract renewal	1 <sup>st</sup> September 2011	8 <sup>th</sup> August 2011		Malcolm Roseburgh
Melbourne Leisure Facilities	1st September 2011	Proposal for future use/management		Stuart Batchelor (595820)

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Tree Strategy &	1 <sup>st</sup> September 2011	8 <sup>th</sup> August 2011		Zoe Sewter (595753)
Facility Development Strategy	13th October 2011	1st September 2011		Zoe Sewter (595753)

A full 2011/12 Committee work programme is being developed and will be submitted to the next meeting.