

**Finance and Management Committee – 15<sup>th</sup> February 2018  
Work Programme**

<b>Work Programme Area</b>	<b>Date of Committee meetings</b>	<b>Contact Officer (Contact details)</b>
<b>Reports Previously Considered By Last 3 Committees</b>		
Information Technology and Digital Strategy 2017 to 2020	12 <sup>th</sup> October 2017	Kevin Stackhouse Director of Finance and Corporate Services (01283 595811)
Update on the Council's Medium-Term Financial Position	12 <sup>th</sup> October 2017	Kevin Stackhouse Director of Finance and Corporate Services (01283 595811)
Proposed Local Council Tax Support Scheme 2018/19	12 <sup>th</sup> October 2017	Kevin Stackhouse Director of Finance and Corporate Services (01283 595811)
Discretionary Business Rate Relief Schemes	12 <sup>th</sup> October 2017	Kevin Stackhouse Director of Finance and Corporate Services (01283 595811)
Disabled Facilities Grants – the 2017/18 allocation	12 <sup>th</sup> October 2017	Eileen Jackson Strategic Housing Manager (01283) 595763
Corporate Plan 2016-21: Performance Report (1 July – 30 September 2017)	30 <sup>th</sup> November 2017	Keith Bull Head of Communications (01283 598705)

Budget and Financial Monitoring 2017/18	30 <sup>th</sup> November 2017	Kevin Stackhouse Director of Finance and Corporate Services (01283 595811
Compliments, Complaints and Freedom of Information Requests 1 <sup>st</sup> April to 30 <sup>th</sup> September 2017	30 <sup>th</sup> November 2017	Kevin Stackhouse Director of Finance and Corporate Services (01283 595811
Change to Establishment – Direct Services Unit	30 <sup>th</sup> November 2017	Adrian Lowery Direct Services Manager (01283) 595764
Refuse Collection Resources	30 <sup>th</sup> November 2017	Adrian Lowery Direct Services Manager (01283) 595764
Implications Of The Homelessness Reduction Act 2017	11 <sup>th</sup> January 2018	Eileen Jackson Strategic Housing Manager (01283) 595763
Lone Worker Device	11 <sup>th</sup> January 2018	Tony Guest Health And Safety Officer (01283) 595872
Service Base Budgets 2018/19	11 <sup>th</sup> January 2018	Kevin Stackhouse Strategic Director (Corporate Resources) (01283) 595811
Budget Report 2018/19 Incorporating the Consolidated Budget Proposals and Medium Term Financial Plan to 2023	11 <sup>th</sup> January 2018	Kevin Stackhouse Strategic Director (Corporate Resources) (01283) 595811

<b>Provisional Programme of Reports to be considered by Committee</b>		
Discretionary Business Rates Revaluation Relief Scheme	15 <sup>th</sup> February 2017	Kevin Stackhouse Strategic Director (Corporate Resources) (01283) 595811
Council Tax Premium on Long-Term Empty Properties	15 <sup>th</sup> February 2017	Kevin Stackhouse Strategic Director (Corporate Resources) (01283) 595811
Environmental Education Service: Service Development Proposal	15 <sup>th</sup> February 2017	Kate Allies Environmental Development Manager (01283) 535039
Treasury Management Strategy 2018/19 and Prudential Indicators 2018/19	15 <sup>th</sup> February 2017	Kevin Stackhouse Strategic Director (Corporate Resources) (01283) 595811
Final Budget Proposals 2018/2019 and Financial Plan to 2023	15 <sup>th</sup> February 2017	Kevin Stackhouse Strategic Director (Corporate Resources) (01283) 595811
Budget and Financial Monitoring 2017/18	15 <sup>th</sup> March 2018	Kevin Stackhouse Strategic Director (Corporate Resources) (01283) 595811
Corporate Plan 2016-21: Performance Report (1 October – 31 December 2017)	15 <sup>th</sup> March 2018	Keith Bull Head of Communications (01283) 598705