Ref No	Description	Policy Cttee	Polarity	Actual	Actual 2007 / 08	Target 2008 / 09		Direction of Travel based on 07/08 Actual		Comp	parison ago es (England Middle	ainst All	Quartile Position	Proposed Remedial Measures (for amber or red)
Combo	1: Safer & Healthier Commating climate change Energy Efficiency - the average SAP rating of local authority owned dwellings	H & CS	N/A	67*	68*	61	60		Green	65*	68*	72*	n/a	Data converted from SAP2001 to SAP2005. Target adjusted accordingly. (Note * = SAP2001)
BVPI 225 LCD 7	ing fear of crime Actions against Domestic Violence - score against a checklist Reduce number of police calls for service	H&CS	N/A	45.5%	92.3%	5,000	92.3% N/a		Green Grey				n/a	Awaiting data
	Reduce % of residents feeling fairly or very unsafe when outside in their neighbourhood at night Reduce % of residents feeling fairly or very unsafe when alone in their home at night	H & CS	L		6.0%	5.0%	N/a N/a		Grey					Annual data from the Citizens Panel Annual data from the Citizens Panel
Suppoi BVPI 183a	The average length of stay (weeks) of households which include dependent children or a pregnant woman and which are unintentionally homeless and in priority need in: Bed & Breakfast accommodation	H&C\$	L	3.00	2.00	1.00	2.00		Amber	4.07	2.40	1.00	2	Number of homeless households in the current climate is unpredictable and where possible households are placed with support networks
HS 1	% of care-line PNC calls answered within 30 seconds No of active Telecare referrals received	H & CS	H		97% N/a	98%	98%		Green Green					
HS 3	% of Telecare installations completed within 3 working days of receiving notification (excluding specialist installations)	H & CS	Н		N/a	90.0%	83.0%		Amber				,	Demand for the product has exceeded targets and expectations. October 2008 Committee approved recruitment of additional member of staff
Ref No	Sheltered Housing Needs Assessment & Support Plan completed within 10 working days of move in date Description	Policy Cttee	Polarity	Actual 2006 / 07	Actual 2007 / 08	100.0% Target 2008 / 09	Position as at 30 Sept	Direction of Travel	ment		parison ago		Quartile Position	Due to the late creation of this new local indicator, internal system and monitoring was delayed. Database and reporting process now in place. Data available for next quarter Proposed Remedial Measures (for amber or red)
	rting vulnerable people co % of sheltered housing needs	ntinued H & CS	Т			100.0%	2008	based on 07/08 Actual	Against Target	Worst	Middle	Best		Due to the late creation of this new local
HS 6	assessment / support plans completed within 6 months of initial review (excluding those in residential care) Actual number of rough sleepers presenting to the	H & CS	L		N/a	New	0 - 10		Green				,	indicator, internal system and monitoring was delayed. Database and reporting process now in place. Data available for next quarter New PI, no target set, to be remedied by next monitoring period
HS 8	Council and local agencies (excluding those in residential care) The average length of stay (weeks) of all households (include dependent children, pregnant woman, childless couples and singles) which are unintentionally homeless and in priority need in: Bed &	H & CS	L		N/a	New	2.00		Grey					New PI, no target set , to be remedied by next monitoring period
HS 9	% of people seeking homelessness prevention advice, who have had a threat of homelessness for a period of at least 6 months	H & CS	L		N/a	50.00	63.00		Grey					New PI,
HS 10	Proportion of households accepted as statutorily homeless by the Council within the last 2 years due to domestic violence	H & CS	L		N/a	New			Grey					New PI, no target set , to be remedied by next monitoring period
Tacklin	Proportion of households accepted as statutorily homeless by the Council within the last 2 years	H & CS	L		N/a	New	1		Grey					New PI, no target set , to be remedied by next monitoring period
	Domestic burglaries per year per 1,000 households in the local authority area Violent offences committed in a public place per 1,000 population	H&CS H&CS	L	0.3	0.3	0.3	n/a n/a	↔	Grey	13.2	0.6	0.3		Awaiting data from Police Awaiting data from Police
Ref No	Vehicle crimes per 1,000 population Description	Policy Cttee	Polarity	7.3 Actual 2006 / 07	7.5 Actual 2007 / 08	7.2 Target 2008 / 09	Position as at 30 Sept 2008	Direction of Travel based on 07/08 Actual	Assess - ment Against Target	Authoriti	9.6 parison ago es (England Middle	d) 2006/07	Quartile Position	Awaiting data from Police Proposed Remedial Measures (for amber or red)
LCD 6	Reduce criminal damage incidents (per 1000 pop)	H & CS	L		13.0	12.0	n/a		Grey					Awaiting data from Police
LCD 11a	ing the health & well being No of exercise referrals who complete the course	H & CS	H	y	35	342	23		Green					Increased funding from PCT will enable 1 Full time and 2 part time exercise referral instructors. Hours will increase from 10 to 80, and a significant number of referrals
LCD 11b LCD 12a	% of exercise referrals who complete the course No of referrals who are still taking part in physical activity one year after the end of the prescribed course	H & CS	Н			120	14.0%		Grey					Target set by the PCT. However, this is our first benchmaky year. GP referral staff were not in post until Summer 2008 No participants will reach a year's post completion until April 2009
LCD 12b	% of referrals who are still taking part in physical activity one year after the end of the prescribed course No of people gaining a sports related qualification organised by the Com' Sports Network	H & CS	Н		128	35.0%	65		Grey Green					On target with further course planned
s	No of people performing at elite level or development level % of people satisfied with Sports Development activity provision	H & CS	Н		99%	90%	22 n/a		Green Grey					Satisfaction levels to be recorded at the end of the summer period
	% of population living within 20 minutes travel distance to a quality leisure facility Comparison between expected participation rate for local authority area and actual participation rate	H & CS	н				n/a n/a		Grey					Annual Data from Sport England Annual Data from Sport England
LCD 30a	Number of over 16s who engage in at least 30 minutes of moderate intensity level sport or active recreation at least 3 times per week	H & CS	Н		15,540	15,811	n/a		Grey					Data from Citizens Panel
Ref No	Description	Policy Cttee	Polarity	Actual 2006 / 07	Actual 2007 / 08	Target 2008 / 09	Position as at 30 Sept 2008	Direction of Travel based on 07/08 Actual	Assess - ment Against Target		oarison ago es (Englano Middle		Quartile Position	Proposed Remedial Measures (for amber or red)
	ing the health & well being % of over 16s who engage in at least 30 minutes of moderate intensity level sport or active recreation at least 3 times per week	of the co	ommunit H	y continu	22.9%		n/a		Grey					Data from Citizens Panel
LCD 31a LCD 31b	No of adults who are a member of a club in order to play sport % of adults who are a member of a club in order to play sport	H & CS	Н		18,933	19,612	n/a n/a		Grey					Data from Citizens Panel Data from Citizens Panel
LCD 14a	ng more things for young po No of participations on : a) Sports Development No of sessions on : a) Sports Development	eople to Н & CS	do H		4,653	5,000	4,184		Green Green					Healthy Lifestyles data included Healthy Lifestyles data included = 53
LCD 15a LCD 15b	No of participations on : b) Play scheme activities No of sessions provided b) Play schemes activities Actual number of people registered on a 'Get Active in	H & CS H & CS	H H		5,749 184 2,682	5,800 200 2,300	5,492 197 2,050		Green Green					Play Mobile additional activity offered during the summer scheme
	the Forest' scheme Total number of attendances on all 'Get Active in the Forest' schemes No of school visits to Rosliston Forestry Centre through	H & CS	Н		11,205	10,000	7,358		Green Green					
	Environmental Education No of EEP participants (no of children and adults) No of outreach sessions delivered by Environmental Education Project	H & CS	Н		7,482	3,500	4,893		Green Green					Due to seasonal demand- figure likely to increase during the winter months
LCD 26	% of visitors rating their EEP visit as 'satisfied' No of young people who are a member of a club in order to play sport a) age 7-13	H & CS	H		100%	100%	n/a n/a		Grey Grey					Junior Needs Survey data not yet available
LCD 32b Ref No	No of young people who are a member of a club in order to play sport b) age 13-19 Description	H & CS Policy Cttee	H Polarity	Actual 2006 / 07	36 Actual 2007 / 08	37 Target 2008 / 09	n/a Position as at 30 Sept 2008	Direction of Travel based on 07/08	Assess - ment Against Target		parison aga es (England		Quartile Position	Junior Needs Survey data not yet available Proposed Remedial Measures (for amber or red)
	ng more things for young policy there enough things for young people to do in South	eople to	do H		29		n/a	Actual	Grey					Youth Needs survey data not yet available
Theme 2	Derbyshire - Youth Needs Is there enough things for young people to do in South Derbyshire - Junior Needs : You at the Centre ting cultural activities	H & CS	Н		31.1		n/a		Grey					Junior Needs Survey data not yet available
LCD 16a LCD 16b	No of participations on : c) Cultural Activities No of sessions provided c) Cultural activities Total number of museum visits	H & CS	Н		4,183 132 64,270	4,000 120 2,000	2,801		Green Green					
PS 6 Ref No	Number of museum visits in person Description	H & CS H & CS Policy Cttee	H H Polarity	Actual 2006 / 07	44,461 Actual 2007 / 08	35,000 Target 2008 / 09	18,193	Direction of Travel based on 07/08 Actual	Green		parison aga es (England Middle		Quartile Position	Proposed Remedial Measures (for amber or red)
	No of over 16s who volunteer in sport and active recreation for at least one hour a week	rolunteer H & CS	ing in the	e commu	3,861	4,248	n/a		Grey					Annual data
-	3: Higher Quality Services Value for Money Rents collected by the local authority as a proportion of rents owed on Housing Revenue Account dwellings	H&CS	Н	99.58%	99.25%	99.00%	97.74%	†	Green	97.07%	97.85%	98.57%	3	
ES 1	Number of Environmental Health service requests dealt with on target Good' or better customer satisfaction rating for all Environmental Health functions	H & CS	Н		99.00%	95.00% 95.00%	99.50%		Green Amber					607 requests 83 nr
HS 16	Environmental Health functions Rent arrears of current tenants exc FTA's Amount of former tenant arrears	H & CS	L		£147,535 £127,694	£140,158	£ 148,699 £123,258		Green Amber					Re-prioritised resources available from November to refocus
Theme Develo	% of former tenant arrears collected 4: Prosperity for All pring and expanding the lead of the second seco	H & CS	nomy H		16.74%	17.00%	6.87%		Red					Re-prioritised resources available from November to refocus
	Rosliston Forest Lodges Average occupancy rate at Rosliston Forest Lodges (6 lodges) Description	H & CS Policy Cttee	H Polarity	New Actual 2006 / 07	New Actual 2007 / 08	New Target 2008 / 09	n/a Position as at 30 Sept	Direction of Travel	Grey Assess - ment		parison ago es (England		Quartile Position	New cabins have not yet been opened for business Proposed Remedial Measures (for amber or red)
Improv	The number of private sector	H&C\$	Н	7.00	14.00	20.00	1.00	based on 07/08 Actual	Against Target	Worst 8	Middle 36	Best 95	n/a	Further 15 cases in progress. Good
	vacant dwellings that are returned into occupation or demolished during the financial year as a direct result of action by the local authority													response to mail out, expect more to follow
	Number of Private Sector Homes made decent % of emergency repairs done at the DSO on a monthly basis % of responsive repairs for	H & CS H & CS	H		16%	120 16% 95%	15 12%		Green Green					Full case load in progress
HS 21	% of responsive repairs for which an appointment made and kept % of emergency repairs completed on time % of urgent repairs completed on time	H & CS	Н		99%	95%	98%		Green Green					
HS 23 HS 24	% of routine repairs on time Tenant satisfaction with responsive maintenance Progress to schedule on planned maintenance and	H & CS H & CS H & CS	H H		96% 99% 100%	95% 95% 100%	94% 97% 100%		Green Green					
HS 26	improvements Tenants satisfaction with planned maintenance Longest (in days) outstanding property with no up to date gas certificate	H & CS	H		96%	95%	99%		Green Green					
HS 30	% gas appliances with a Corgi registered certificate (in date) Description	H & CS Policy Cttee	H Polarity	Actual 2006 / 07	99.00% Actual 2007 / 08	99.00% Target 2008 / 09	99.00% Position as at 30 Sept 2008	Direction of Travel based on	ment Against	Authoriti	oarison ago	d) 2006/07	Quartile Position	Regular monitoring now taking place Proposed Remedial Measures (for amber or red)
BVPI	ving and meeting housing Average time taken to re-let	needs H&CS	L	28	27	25	30	based on 07/08 Actual	Against Target	Worst 46	Middle 35	Best 26	2	Improved management controls now in
ES 4	local authority homes (days) Percentage of DFG adaptations completed within ODPM guideline maximum for District Council (42 wks) Average number of weeks for	H & CS	H		61%	70%	55% n/a	•	Amber					Private sector -66%; public sector - 41% Data available for 7 cases only in Qtr 1.
ES 6	Social Services referral of DFGs. (ODPM guideline maximum <10 weeks) Vulnerable Households		Н		344	350	73		Green					Social Services no longer providing data Still awaiting figures from Warmfront for

ODPM guideline maximum <10 weeks) Vulnerable Households H & CS Still awaiting figures from Warmfront for Н 344 350 73 Green receiving energy efficiency September improvements Green 1.30% ES 8 Percentage of private sector H & CS L 1.60% 1.60% Annual measure homes vacant for more than 6 months LDS 9 % of draft Transfers for RTB transactions sent out to H & CS 100.00% 100.00% 100.00% Н Green solicitors within 15 working days of receipt of proper detailed instructions Theme 5: Rural South Derbyshire
 Identifying and delivering priorities in rural areas

 LCD 2
 Allotment Occupancy Rate
 H & CS
 H
 96.00% 98.00% 100.00% LCD 21 Enquiries generated and New PI, no target set. To be reviewed and remedied by the next monitoring period H & CS responded to New PI, systems and monitoring arrangements to be determined by next monitoring period LCD 22 Satisfaction with Community Partnership support service H & CS Н Grey n/a LCD 27 Number of new/renewed external accreditations for service delivery Green H & CS Н 3 4 4 Club Development Officer currently working with a number of clubs to support them in this process LCD 36 Number of clubs gaining accreditation H & CS Green Н New 10 Investing in rural community and recreational facilities

LCD 1 % of playgrounds inspected H & CS H every month 91.00% 100.00% 100.00% Green LCD 3 No of client inspections at GBLC H & CS Н 33 52 20 Amber Review to be undertaken on client work LCD 4 Total attendance at Rosliston Forestry Centre H & CS Н 187,734 17,000 109,746 Green Page 1 of 1