

NATIONAL INDICATOR SET (NIS) PERFORMANCE INDICATORS - MONITORING REPORT - 3rd QUARTER - 31st DECEMBER 2008 - Appendix C

| Ref No | Description | Policy Ctee | LAA Target Y/N | Polarity | Actual 2007 / 08 | Target 2008 / 09 | Position as at 31 December 2008 | Assess - ment Against Target | Proposed Remedial Measures (for amber or red) |
|---|--|-------------|----------------|----------|------------------|------------------|---------------------------------|------------------------------|--|
| Theme 1: Safer & Healthier Communities | | | | | | | | | |
| Combating climate change | | | | | | | | | |
| NI 186 | Per capita CO2 emissions in the LA area PSA 27 | E & DS | Y | | | 3.13 | n/a | Grey | Targets set by GOEM . 9.4% reduction by 2011, so 3.13 p.a. A highly challenging target which will need organising and resourcing |
| NI 188 | Adapting to climate change PSA 27 | E & DS | Y | | | n/a | n/a | Grey | Benchmarking standard has recently been published. Need to begin quickly in order to secure a result this |
| Theme 2: You at the Centre | | | | | | | | | |
| Reducing , reusing and recycling waste | | | | | | | | | |
| NI 191 | Residual household waste per head Defra DSO | E & DS | | | 680 | 640 | 396 | Green | |
| NI 192 | Household waste recycled and composted Defra DSO | E & DS | | | 36% | 40% | 50% | Green | |
| NI 193 | Municipal waste land filled Defra DSO | E & DS | Y | | 64% | 60% | 50% | Green | |
| Improving the quality of the local environment | | | | | | | | | |
| NI 195a | Improved street and environmental cleanliness (levels of litter) Defra DSO | E & DS | Y | | 10% | 8% | 3.00% | Green | Measured on a 4 monthly basis. |
| NI 195b | Improved street and environmental cleanliness (levels of detritus) Defra DSO | E & DS | Y | | 36% | 33% | 19.00% | Green | As above |
| NI 195c | Improved street and environmental cleanliness (levels of graffiti) Defra DSO | E & DS | Y | | 2% | 2% | 0.00% | Green | As above |
| NI 195d | Improved street and environmental cleanliness (levels of fly posting) Defra DSO | E & DS | Y | | 2% | 2% | 0.00% | Green | As above |
| NI 196 | Improved street and environmental cleanliness – fly tipping Defra DSO | E & DS | | | Grade 1 | Grade 1 | n/a | Grey | Measured by DEFRA- reported at the year end |

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|--|--|--------------|----------------|----------|------------------|------------------|---------------------------------|------------------------------|---|
| Theme 2: You at the Centre - continued | | | | | | | | | |
| Improving the quality of the local environment continued | | | | | | | | | |
| NI 197 | Improved local biodiversity – active management of local sites PSA 28 | E & DS | | | | n/a | n/a | Grey | Monitoring arrangements to be established. It is anticipated that data will be collected by the Derbyshire Wildlife Trust , and written into a Service Level Agreement for 2009/10. Need to establish the timing of data receipt following signing of SLA |
| Increasing the number of people volunteering in the community | | | | | | | | | |
| NI 006 | Participation in regular volunteering CO DSO | H & CS | | | | n/a | n/a | Grey | No target set. No data available . Data from the Place Survey |
| Theme 6: Stronger in the Region | | | | | | | | | |
| Having a fit for purpose planning framework | | | | | | | | | |
| NI 157a | Processing of planning applications as measured against targets for 'major', application types CLG DSO | E & DS | | H | 64.29% | 69.00% | 64.52% | Amber | Replacement staff are now in post. The target for 2008/09 shown is a 'local' target. The national target is 60% |
| NI 157b | Processing of planning applications as measured against targets for 'minor' application types CLG DSO | E & DS | | H | 78.64% | 85.00% | 73.28% | Amber | Replacement staff are now in post. The target for 2008/09 shown is a 'local' target. The national target is 65% |
| NI 157c | Processing of planning applications as measured against targets for 'other' application types CLG DSO | E & DS | | H | 89.43% | 91.00% | 90.49% | Amber | Replacement staff are now in post. The target for 2008/09 shown is a 'local' target. The national target is 80% |
| NI 159 | Supply of ready to develop housing sites CLG DSO | E & DS | | H | | n/a | n/a | Grey | Annual data |
| NI 170 | Previously developed land that has been vacant or derelict for more than 5 years CLG DSO | E & DS | | H | | n/a | n/a | Grey | Monitoring arrangements to be established |