

APPENDIX 1

Analysis of Current Benefit Paid Across Tax Bands

Band	Chargeable Dwellings	Band D Rate £:P	Council Tax Debit (Precept) £	Benefit £	Proportion	Revised Chargeable Dwellings	Revised Income £
X	28	820.12	22,963	0	0.0%	28	22,963
A	9,450	984.14	9,299,631	2,534,729	27.3%	6,874	6,764,902
B	8,268	1,148.16	9,493,301	1,292,704	13.6%	7,142	8,200,597
C	6,204	1,312.19	8,140,150	624,387	7.7%	5,728	7,515,763
D	5,828	1,476.21	8,602,983	395,202	4.6%	5,560	8,207,781
E	3,345	1,804.26	6,034,787	141,815	2.3%	3,266	5,892,972
F	1,729	2,132.30	3,685,686	63,730	1.7%	1,699	3,621,956
G	842	2,460.35	2,072,230	24,987	1.2%	832	2,047,243
H	59	2,952.42	172,717	0	0.0%	59	172,717
Total	35,751		47,524,449	5,077,554	10.7%	31,187	42,446,895

42,446,895

Tax Base	Revised Chargeable Dwellings	Band D Equivalent	Tax Base 2012/13	Difference
X	28	16	16	-0
A	6,874	4,583	6,300	-1,717
B	7,142	5,555	6,431	-876
C	5,728	5,091	5,514	-423
D	5,560	5,560	5,828	-268
E	3,266	3,992	4,088	-96
F	1,699	2,454	2,497	-43
G	832	1,387	1,404	-17
H	59	117	117	0
Total	31,187	28,754	32,194	-3,440

-3,440

-0.106844889

Current Tax Base - Income	47,524,662
Revised Tax Base - Income	42,446,895
	5,077,767

Authority	Share of current Benefit Cost £	Indicative Grant £	Reduction £	Reduction %
District	516,820	465,000	51,820	10.0%
County	3,705,348	3,331,000	374,348	10.1%
Police	563,222	506,000	57,222	10.2%
Fire	231,047	208,000	23,047	10.0%
Parishes	61,330	55,000	6,330	10.3%
TOTAL	5,077,767	4,565,000	512,767	10.1%